

## Agriculture, Environment and Water

	2022-23 (\$m)	2023-24 (\$m)	2024-25 (\$m)	2025-26 (\$m)
Animal Welfare Strategy	-2.3	-2.3	-2.3	-2.3
Biosecurity Dogs and Trainers	-1.2	-2.1	-2.1	-2.1
Cairns Water Security Project	0.0	-10.0	-43.8	-53.8
Coastal Marine Ecosystems Centre	-15.0	0.0	0.0	0.0
Ensure Proper Consultation on Hells Gates Dam proposal - one year deferral	0.0	50.0	50.0	350.0
Environment Assurance Commissioner - abolition	2.3	2.3	2.3	2.3
Expanding the work of the National Institute for Forest Products and Innovation and extending funding for Regional Forestry Hubs	-12.0	-15.0	-25.0	-28.3
Forestry Workforce Training Program	-0.5	-1.5	-4.0	-4.0
Landcare Rangers and Facilitator	-19.3	-19.3	-19.3	-19.3
Marine Parks Management	-1.0	-1.0	-1.0	-1.0
Plan for the Murray-Darling Basin	-27.4	-32.8	-12.8	-12.8
Reef 2050 Plan	0.0	-31.5	-31.5	-31.5
Return funding from the Great Barrier Reef Foundation	88.5	0.0	0.0	0.0
Saving Native Species Fund	-26.0	-15.2	-15.2	-15.2
Shovel Ready Catchment and Reef Restoration Projects	-21.3	-21.3	-21.3	-21.3
Tasmanian Irrigation	-20.0	-20.0	-20.0	-20.0
Urban Rivers and Catchments Program	-5.0	-5.0	-10.0	-20.0

## Attorney-General's, Defence, Home Affairs, Emergency Management and Veterans' Affairs

	2022-23 (\$m)	2023-24 (\$m)	2024-25 (\$m)	2025-26 (\$m)
A Government that Works for Multicultural Australia	-0.5	-0.5	0.0	0.0
Abolish TPVs and SHEVs and create a new permanent visa	-39.0	-48.0	-129.0	-191.0
Advanced Strategic Research Agency <sup>(a)</sup>	0.0	0.0	0.0	0.0
Anti-racism Strategy	-3.0	-1.5	-1.5	-1.5
Defence portfolio grants	-1.5	-1.5	0.0	0.0
Disaster Ready Fund	-29.4	0.0	0.0	0.0
Disaster Relief Australia	-8.7	-12.7	-16.7	0.0
Funding for Community Legal Centres in flood and bushfire affected areas	-3.0	-3.0	-3.0	-3.0
Improving Home Ownership for Defence Personnel and Veterans <sup>(a)</sup>	0.0	0.0	0.0	0.0
Improving the Adult Migrant English Program	-2.5	-5.0	-5.0	-7.5
Increasing penalty units	5.7	7.7	8.6	8.7
Increasing the Temporary Skilled Migration Income Threshold	6.8	21.7	38.0	65.6
Increasing the Totally and Permanently Incapacitated Payment for Veterans	-13.4	-27.4	-28.1	-28.9
Local Multicultural Projects	-17.0	-14.3	0.0	0.0
Marking WWI Graves <sup>(a)</sup>	0.0	0.0	0.0	0.0
National Anti-Corruption Commission	-10.0	-10.0	-10.0	-10.0
Native Title Respondents Scheme - abolition	1.7	1.8	1.8	1.8
Restoring funding to Environmental Defenders Offices and Environmental Justice Australia	-2.3	-2.3	-2.3	-2.3
Tackling Modern Slavery <sup>(a)</sup>	0.0	0.0	0.0	0.0
Veterans' Wellbeing Package	-11.6	-11.2	-11.2	-11.2
Women's Safety - Respect@Work	-9.2	-9.2	-8.4	-8.4

(a) funded from existing resources

## Child Care, Education, Skills, Training and Youth

	2022-23 (\$m)	2023-24 (\$m)	2024-25 (\$m)	2025-26 (\$m)
20,000 More University Places	-96.1	-156.7	-153.8	-117.2
Abolish PaTH Internships	3.1	6.7	6.3	6.4
Australian Skills Guarantee	0.0	0.0	0.0	0.0
Cheaper Child Care	-6.0	-1,523.8	-1,710.8	-1,832.6
Community Language Schools	-5.0	-5.0	-5.0	0.0
Consent and Respectful Relationships Education	-3.5	-14.7	-22.4	-20.5
Ending the 10% upfront fee discount	19.6	40.0	41.7	43.4
Fee-Free TAFE	-112.1	-229.9	-237.9	-216.5
Fix Teacher Shortages and Stop the Slide in School Results	-17.2	-34.5	-47.3	-53.2
Helping Families Learn and Grow with Playgroups	-2.5	-3.5	-3.5	-1.5
Safe Kids are eSmart Kids <sup>(a)</sup>	0.0	0.0	0.0	0.0
Schools Upgrade Fund	-144.0	-94.0	0.0	0.0
Startup Year	-1.7	-3.6	-4.3	-5.0
Student Wellbeing Boost	-201.5	0.0	0.0	0.0
TAFE Technology Fund	-25.0	-25.0	0.0	0.0
Y Career Agency	-15.2	0.0	0.0	0.0

(a) funded from existing resources



## Climate Change and Energy

	2022-23 (\$m)	2023-24 (\$m)	2024-25 (\$m)	2025-26 (\$m)
Driving the Nation	-11.4	-9.7	-59.2	-59.1
Energy Efficiency grants for SMEs	-20.0	-40.0	0.0	0.0
Ensuring Certainty for Kurri Kurri	-3.5	-11.0	18.6	53.0
New Energy Skills Program	-5.4	-5.3	0.0	0.0
New Energy Apprenticeships	-5.4	-10.5	-15.5	-20.6
Powering Australia - Community Batteries for Household Solar	-52.5	-51.3	-51.3	-51.3
Powering Australia - Commonwealth fleet leases	-1.3	-3.1	-5.2	-6.3
Powering Australia - Development of Australia's Seaweed Farming	-4.0	-4.0	0.0	0.0
Powering Australia - Electric Car Discount	-54.3	-81.2	-104.7	-148.1
Powering Australia - Real World Vehicle Testing	-0.2	-0.3	-3.5	-3.5
Powering Australia - Rewiring the Nation	-7.0	-34.0	-92.0	-174.0
Powering Australia - Solar Banks	-25.0	-25.0	-25.0	-25.0
Townsville Hydrogen Hub	-17.5	-17.5	-17.5	-17.5

## Communications and the Arts

	2022-23 (\$m)	2023-24 (\$m)	2024-25 (\$m)	2025-26 (\$m)
A Better Funded ABC	-20.9	-20.9	-20.9	-20.9
ABC/Double J Radio - feasibility study	-0.5	0.0	0.0	0.0
Abolish the Australian 5G Innovation Initiative	8.9	8.6	4.5	0.0
Better Connectivity for Rural and Regional Australia Plan <sup>(a)</sup>	0.0	0.0	0.0	0.0
Boost Fibre and Fast-Track the NBN Repair Job <sup>(b)</sup>	0.0	0.0	0.0	0.0
Five-year funding terms for National Broadcasters	0.0	0.0	0.0	0.0
Improving Mobile Coverage	-15.0	-15.0	-10.0	0.0
SBS Relocation Feasibility Study <sup>(c)</sup>	0.0	0.0	0.0	0.0
Supporting Community Broadcasting	0.0	-4.0	-4.0	-4.0
Supporting Regional and Local Newspapers	-12.5	-2.5	0.0	0.0

(a) funding reprioritised from existing government measure

(b) financing mechanism to be developed in consultation with NBNCos

(c) funded from within existing resources

## Families, Social Services, NDIS and Government Services

	2022-23 (\$m)	2023-24 (\$m)	2024-25 (\$m)	2025-26 (\$m)
Abolish the Cashless Debit Card <sup>(a)</sup>	0.0	0.0	0.0	0.0
Assistance Dogs Australia	-2.0	0.0	0.0	0.0
Freezing Deeming Rates for Two Years	0.0	0.0	0.0	0.0
Incentivising Pensioners to Downsize	-9.3	-17.9	-16.7	-17.6
Lifting the income threshold for the Commonwealth Seniors Health Card	-16.4	-16.7	-18.1	-19.3
National Autism Strategy	-5.3	0.0	0.0	0.0
Plan for the NDIS	-8.3	-8.3	-8.3	-8.3
Robodebt Royal Commission	-30.0	0.0	0.0	0.0
Save Our Centrelink	-0.6	-0.6	-0.6	-0.6
Women's Safety - 500 new community workers	-19.3	-38.3	-49.4	-50.8

(a) no financial implications due to commercial-in-confidence sensitivities



**First Nations**

	2022-23 (\$m)	2023-24 (\$m)	2024-25 (\$m)	2025-26 (\$m)
Doubling Indigenous Rangers and increasing funding for Indigenous Protected Areas	0.0	-10.0	-10.0	-10.0
First Nations Foreign Policy <sup>(a)</sup>	0.0	0.0	0.0	0.0
First Nations Justice	-15.0	-28.1	-28.1	-28.1
Implementing the Uluru Statement from the Heart	-7.1	-13.7	-6.9	0.0
Restoring Funding for Homelands	-100.0	0.0	0.0	0.0
Strengthening First Nations Health	-22.9	-23.4	-25.4	-27.7
Teaching First Nations Languages in Schools	-2.0	-6.0	-6.0	0.0

(a) funded from within existing resources

**Foreign Affairs and Trade**

	2022-23 (\$m)	2023-24 (\$m)	2024-25 (\$m)	2025-26 (\$m)
Australia Pacific Defence School <sup>(a)</sup>	0.0	0.0	0.0	0.0
Boosting Australian Development Assistance to the Pacific	-96.4	-115.8	-153.8	-172.2
Boosting Support for Pacific Maritime Security <sup>(a)</sup>	0.0	0.0	0.0	0.0
Boosting the Australian NGO Cooperation Program	-7.4	-7.4	-8.4	-8.4
Deepening Australia’s Engagement with Southeast Asia	-84.1	-102.5	-138.4	-156.8
Expanding the Pacific Labour Scheme	0.4	6.0	9.8	13.4
Indo-Pacific Broadcasting <sup>(a)</sup>	0.0	0.0	0.0	0.0
Reforming the Seasonal Worker Program <sup>(b)</sup>	0.0	0.0	0.0	0.0
Supporting Australian Tourism and Travel	-24.0	-24.0	0.0	0.0
Trade Diversification Plan <sup>(a)</sup>	0.0	0.0	0.0	0.0

(a) funded from within existing resources

(b) cost neutral policy

## Health and Aged Care

	2022-23 (\$m)	2023-24 (\$m)	2024-25 (\$m)	2025-26 (\$m)
Assistance for IVF	-13.3	-13.3	-13.3	-13.3
Australian Centre for Disease Control <sup>(a)</sup>	0.0	0.0	0.0	0.0
Bentley Surgicentre	0.0	-0.6	-15.0	-17.5
Comprehensive Cancer Centre in Adelaide	-20.0	-15.0	-15.0	-13.5
Comprehensive Cancer Centre in Brisbane	-2.0	-13.0	-80.0	-90.0
Cutting the PBS General Co-payment to \$30	-104.3	-212.0	-220.0	-229.0
Expanding Newborn Screening	-8.6	-9.3	-9.5	-9.8
Expansion of the Continuous Glucose Monitoring initiative for people with Type 1 Diabetes	-57.8	-64.7	-71.8	-78.9
Fixing the Aged Care Crisis	-11.4	-160.8	-982.2	-1,344.4
Flinders Medical Centre	-3.0	-7.5	-20.0	-50.0
Local Health Investments	-10.6	-8.0	-10.8	-5.8
More access to MRIs	-3.5	-3.5	-3.5	-3.5
National Melanoma Nurse Network	-1.7	-3.3	-4.7	-5.2
National Nurse and Midwife Health Support Service	-3.1	-6.4	-6.6	-6.8
Renewing Australia's efforts to end the HIV pandemic	-2.6	-1.4	-1.4	-1.4
Restoring Regional Mental Telehealth Services	-6.9	-7.5	-8.3	-9.1
Rural and Regional Health	-19.5	-39.8	-44.1	-44.7
Rural Health and Medical Training for Far North Queensland	-3.4	-6.3	-7.1	-8.2
Shepherd Centres	-3.9	-1.9	-0.8	0.0
Sport4All	-3.4	-2.7	-2.3	-1.9
Stay Afloat	-0.8	-0.8	0.0	0.0
Strengthening Medicare Fund	0.0	-250.0	-250.0	-250.0
Strengthening Medicare GP Grants	-198.0	-22.0	0.0	0.0
Surf Life Saving Clubs	-1.6	-1.6	-1.6	0.0
Telehealth Nurse Program - Patient Pathways	-0.8	-0.8	-0.8	0.0
Urgent Care Clinics	0.0	-54.2	-40.7	-40.7

(a) design to be determined in consultation with States and Territories



<b>Infrastructure</b>				
	2022-23 (\$m)	2023-24 (\$m)	2024-25 (\$m)	2025-26 (\$m)
Infrastructure Projects	-6.2	-8.4	-116.1	-236.5
Local Community, Sport and Infrastructure Projects	-86.6	-104.8	-75.0	0.0
National Rail Manufacturing Plan	-2.0	-4.0	-4.0	-4.0
Reduce uncommitted funding in the Community Development Grants Program	25.0	240.0	85.0	0.0
Regionalisation Fund - abolish	50.0	100.0	120.0	130.0

<b>Secure Jobs and Industry</b>				
	2022-23 (\$m)	2023-24 (\$m)	2024-25 (\$m)	2025-26 (\$m)
Abolish the ABCC	28.0	35.9	36.2	36.6
Australian Jobs Summit and White Paper on the Labour Market <sup>(a)</sup>	0.0	0.0	0.0	0.0
Australian Made Batteries Plan	-3.1	-6.9	-2.1	-2.2
Closing the Gender Pay Gap - Fair Pay for Working Women	-2.1	-2.1	-2.1	-2.1
Entrepreneurs Program - reduce uncommitted funding	0.0	0.0	96.0	101.7
Jobs and Skills Australia <sup>(b)</sup>	0.0	0.0	0.0	0.0
Local Industry Grants	-87.1	-41.5	-10.0	-10.0
National Reconstruction Fund	6.8	26.2	49.5	73.4
Paid Domestic Violence Leave <sup>(a)</sup>	0.0	0.0	0.0	0.0
Reprioritising unallocated funding from the Modern Manufacturing Initiative	75.3	73.3	0.0	0.0
Supporting Australia's Textile, Clothing and Footwear Industry	-2.0	-2.0	-2.0	-2.0
Transfer functions of the ROC to the FWC <sup>(c)</sup>	0.0	0.0	0.0	0.0

(a) funded from within existing resources  
(b) funded from National Skills Commission  
(c) cost neutral policy



## Treasury, Finance, Housing and the Public Service

	2022-23 (\$m)	2023-24 (\$m)	2024-25 (\$m)	2025-26 (\$m)
Buy Australian Plan <sup>(a)</sup>	0.0	0.0	0.0	0.0
Extend and boost existing ATO programs	90.0	584.3	1,017.9	1,390.5
Fighting Online Scams	-2.0	0.0	0.0	0.0
Help to Buy	-20.9	-54.9	-101.9	-151.0
Housing Australia and the National Housing Supply and Affordability Council <sup>(a)</sup>	0.0	0.0	0.0	0.0
Housing Australia Future Fund	-0.3	-0.7	0.0	1.0
Increasing FIRB Fees and Penalties	71.6	121.3	125.0	127.6
Plan to ensure Multinationals Pay Their Fair Share of Tax	0.0	461.0	769.0	666.0
Reinvestment in the Australian Public Service	-67.2	-135.1	-135.9	-136.6
Savings from Advertising, Travel and Legal Expenses	142.5	142.5	142.5	142.5
Savings from External Labour	500.0	666.7	833.3	1,000.0
Strengthening Competition to Ease Cost of Living Pressures	139.4	139.4	139.4	139.5
Waste and Rorts Audit <sup>(a)</sup>	0.0	0.0	0.0	0.0

(a) funded from within existing resources