# REPORT TO THE SENATE FINANCE AND PUBLIC ADMINISTRATION LEGISLATION COMMITTEE ON pbo PERFORMANCE AND STAFFING dATA

# AS AT 17 MAY 2013

## Requests from Parliamentarians for policy costings, other analyses and information relating to the Budget

### Table 1. Requests from Parliamentarians and PBO responsiveness

|   | Date Request Received | All |
| --- | --- | --- |
|   | 2012 | 2013 Q1 | 2013 Q2 |
| ***Requests Received from Parties*** |
| Total Requests Received | 191 | 67 | 160 | 418 |
| Number of Requests Completed | 189 | 59 | 32 | 280 |
| Average Time to Completion (business days) | 44 | 20 | 15 | 35 |
| Number of Requests Outstanding | 2 | 8 | 128 | 138 |
| Average Time Elapsed Since Receipt (business days) | 123 | 45 | 15 | 19 |
| ***Requests Received from Individual Parliamentarians*** |
| Total Requests Received | - | 6 | 1 | 7 |
| Number of Requests Completed |  - | 5 | 1 | 6 |
| Average Time to Completion (business days) |  - | 17 | 3 | 15 |
| Number of Requests Outstanding | - | 1 | - | 1 |
| Average Time Elapsed Since Receipt (business days) |  - | 48 | - | 48 |

The table above excludes requests that have subsequently been withdrawn.



| Average response time (business days) | Frequency |
| --- | --- |
| 10 | 51 |
| 20**Average response time= 34.6 business days** | 44 |
| 30 | 56 |
| 40 | 32 |
| 50 | 32 |
| 60 | 30 |
| 70 | 11 |
| 80 | 8 |
| 90 | 9 |
| 100 | 5 |
| 110 | 4 |
| 120 | 2 |
| 130 | 0 |
| 140 | 0 |
| 150 | 2 |

## Requests by PBO for information from Commonwealth bodies

### Table 2. PBO information requests and responsiveness of Commonwealth bodies

| **Date** | **Requests Sent** | **Responded By Due Date** | **Responded After Due Date** | **Average Timeliness (business days)** | **Requests Outstanding(and of these # overdue)** |
| --- | --- | --- | --- | --- | --- |
| 2012 | 85 | 43 (51 %) | 42 (49 %) | 3.4 late | 0 (0) |
| 2013 Q1 | 102 | 35 (37 %) | 59 (63 %) | 4.1 late | 8 (8) |
| 2013 Q2 | 132 | 26 (74 %) | 9 (26 %) | 1.7 early | 97 (3) |
| **Total** | **319** | **104 (49 %)** | **110 (51 %)** | **2.9 late** | **105 (11)** |



| Response time (business days) | Number of responses received |
| --- | --- |
| 0-5 | 58 |
| 6-10 | 81 |
| 11-15 | 40 |
| 16-20 | 13 |
| 21-25 | 10 |
| 26-30 | 3 |
| 31-35 | 1 |
| 36-40 | 1 |
| 41-45 | 1 |
| 46-50 | 5 |
| 51-55 | 1 |



| Number of responses received | Response time (business days late) |
| --- | --- |
| 105 | On time |
| 70 | 1-5 |
| 16 | 6-10 |
| 11 | 11-15 |
| 5 | 16-20 |
| 4 | 31-35 |
| 1 | 36-40 |
| 1 | 41-45 |
| 1 | 46-51 |

## PBO permanent staff by function and employment level (excludes the Parliamentary Budget Officer)



| PSL4 – Parliamentary Service Level 4 | 3 |
| --- | --- |
| PSL6 – Parliamentary Service Level 6 | 6 |
| PEL1 – Parliamentary Executive Level 1 | 12 |
| PEL2 – Parliamentary Executive Level 2 | 4 |
| SES B1 – Senior Executive Service Band 1 | 4 (One acting) |
| SES B2 – Senior Executive Service Band 2 | 2 |
| Total staff | 31 |