Table 6: Australian Government Indigenous Expenditure (AGIE) - portfolio level 2007–08 to 2010–11

**($’000)**

Note: Definitions of various Portfolio Budget Statements (PBS) outcomes can change without it being noted in the PBS and thus without it being noted in this table

| **Portfolio/Agency/Outcome** | **May 2008 PBS** | **May 2009 PBS** | **May 2010 PBS** | **May 2011 PBS** | **May 2012 PBS** |
| --- | --- | --- | --- | --- | --- |
| **2007-08** | **2008-09** | **2008-09** | **2009-10** | **2009-10** | **2010-11** | **2010-11** | **2011-12** | **2011-12** | **2012-13** |
| actual | budget | actual | budget | actual | budget | actual | budget | actual | budget |
|  |  |  |  |  |  |  |  |  |  |  |
| **Agriculture Fisheries and Forestry Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Agriculture, Fisheries and Forestry** |   |   |   |   |   |   |  |   |  |   |
| Outcome: Australian agricultural, fisheries, food and forestry industries that are based on sustainable management of and access to natural resources, are more competitive, self-reliant and innovative, have increased access to markets, are protected from diseases and are underpinned by scientific advice and economic research. | 697 | 342 |  1 116 | 678 | 578 | 470 |  |   |  |   |
| Outcome 1: Tackling climate change |   |   |   |   |   |   | 1299 | 840 | 863 | 140 |
| **Fisheries research and Development Corporation** |   |   |   |   |   |   |  |   |  |   |
| Outcome: The natural resources on which the fishing industry (commercial, Indigenous and recreational sectors) depends are used sustainably and for the benefit of all stakeholders. | 220 | 440 |   |   | 5 |   |  |   |  |   |
| ***Total Agriculture Fisheries and Forestry Portfolio*** |  ***917*** |  ***782*** |  ***1 116*** |  ***678*** |  ***818*** |  ***470*** |  ***1 299*** |  ***840*** |  ***863*** |  ***140*** |
|  |  |  |   |   | (a) |   |  |   |  |   |
| **Attorney-General's Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Attorney-General's Department** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1: A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system |   |   |   |   |   |   |  127 319 |  128 720 |  127 072 |  123 957 |
| ***Total Attorney General's Portfolio*** |  ***123 252*** |  ***121 024*** |  |  |  |  |  ***127 319*** |  ***128 720*** |  ***127 072*** |  ***123 957*** |
|  |  |  |   |   |   |   |  |   |  |   |
| **Climate Change and Energy Efficiency** |   |   |   |   |   |   |   |   |   |   |
| **Department of Climate Change and Energy Efficiency** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1: Indigenous Carbon Farming Fund  |  |  |   |   |   |   |   |   |  |  1 035 |
| ***Total Climate Change and Energy Efficiency Portfolio*** |  |  |   |   |   |   |   |   |  |  ***1 035*** |
|  |  |  |   |   |   |   |  |   |  |   |
| **Broadband, Communications and the Digital Economy Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Broadband, Communications and the Digital Economy** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1: Develop broadband, broadcasting and communications through policy development, advice and program delivery, which promotes the digital economy for all Australians |  3 125 |  12 546 |  5 851 |  5 191 |  6 196 |  5 628 |  5 627 |  35 475 |  34 475 |  19 852 |
| ***Total Broadband, Communications and the Digital Economy Portfolio*** |  ***3 125*** |  ***12 546*** |  ***5 851*** |  ***5 191*** |  ***6 196*** |  ***5 628*** |  ***5 627*** |  ***35 475*** |  ***35 475*** |  ***19 852*** |
|  |  |  |   |   |   |   |   |   |   |   |
| **Defence Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Defence** |   |   |   |   |   |   |  |   |  |   |
| Indigenous Recruitment and Retention Strategy  |   | 490 |   |   |   |   |  |   |  |   |
| Australian Defence Force Cadets – Indigenous Participation Program  |   | 330 |   |   |   |   |  |   |  |   |
| Army Aboriginal Community Assistance Program  |   |  3 011 |   |   |   |   |  2 223 |  3 270 |  4 730 |  7 800 |
| Indigenous Liaison Officers |   |   |   |   |   |   |  1 235 |  720 |   |   |
| Defence Indigenous Employment Strategy |   |   |   |   |   |   |  2 639 |  2 702 |  2 102 |  2 783 |
| Defence Indigenous Development Program |   |   |   |   |   |   |  5 849 |  5 994 |  6 174 |  5 994 |
| **Department of Veteran's Affairs** |   |   |   |   |   |   |  |   |  |   |
| Outcome 1: Australian War Memorial |   |   |   |   | 180 | 184 | 246 | 253 |   |   |
| ***Total Defence Portfolio*** |  |  ***3 831*** |  |  | ***180*** | ***184*** |  ***12 192*** |  ***12 939*** |  ***12 826*** |  ***16 757*** |
|  |  |  |   |   |   |   |   |   |   |   |
| **Education, Employment and Workplace Relations Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Education, Employment and Workplace Relations** |   |   |   |   |   |   |  |   |  |   |
| Outcome 1: Early Childhood Education and Childcare |  38 772 |  38 772 |  63 304 |  50 951 |  49 966 |  63 142 |  61 552 |  71 174 |  78 723 |  86 139 |
| Outcome 2: School Education  |  479 166 |  484 988 |  410 490 |  412 399 |  373 201 |  407 634 |  414 818 |  413 934 |  506 724 |  465 982 |
| Outcome 3: Higher Education |  93 052 |  93 736 |  106 018 |  100 281 |  113 707 |  120 062 |  125 099 |  130 248 |  167 791 |  183 033 |
| Outcome 4: Vocational Education and Training |  8 448 |  8 508 |  145 318 |  166 977 |  167 487 |  177 814 |  179 447 |  185 569 |   |   |
| Outcome 7: Labour Market Assistances |  194 289 |  175 982 |   |   |   |   |  |   |  |   |
| ***Total Education, Employment and Workplace Relations Portfolio*** |  ***813 727*** |  ***801 986*** |  ***725 130*** |  ***730 608*** |  ***704 361*** |  ***768 652*** |  ***780 916*** |  ***800 925*** |  ***753 238*** |  ***735 154*** |
|  |  |  |   |   |   |   |   |   |   |   |
| **Families, Housing, Community Services and Indigenous Affairs Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of FaHCSIA** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1 (Families and Children 2008/09 onwards) | 1 478 400 | 1 807 007 |  31 201 |  36 368 |  52 089 |  54 465 |  42 404 |  40 059 |  48 178 |  39 305 |
| Outcome 2 (Housing 2008/09 onwards) |  324 |  366 |  49 094 |   |  2 690 |  2 773 |   |   |   |   |
| Outcome 3 (Community capability and the vulnerable 2008/09 onwards) |  57 728 |  53 137 |  10 416 |  24 747 |  26 165 |  20 642 |  42 368 |  28 051 |  14 692 |  13 137 |
| Outcome 4  |  198 178 |  9 298 |   |   |   |   |   |   |   |   |
| Outcome 5 (Disability and caring 2008/09 onwards 2009) |   |   |  505 |  591 |  654 |  602 |  584 |  493 |  14 042 |  14 321 |
| Outcome 7 (Indigenous 2008/09 onwards) |   |   | 1 767 330 | 1 652 335 | 1 437 810 | 1 298 851 | 1 272 899 | 1 265 974 | 1 251 825 | 1 083 222 |
| *Program 7:1 Economic development and participation (CDEP)* |   |   |   |   |   |   |   |   |  *300 455* |  *213 829* |
| *Program 7:2 Indigenous housing and infrastructure* |   |   |   |   |   |   |   |   |  *145 312* |  *102 105* |
| *Program 7:3 Native Title and Land Rights* |   |   |   |   |   |   |   |   |  *92 030* |  *94 567* |
| *Program 7:4 Indigenous capability and development* |   |   |   |   |   |   |   |   |  *573 163* |  *576 908* |
| *Program 7:5 Stronger Futures in the Northern Territory* |   |   |   |   |   |   |   |   |  *140 865* |  *95 813* |
| **Aboriginal Hostels Limited (AHL)** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1 |  61 431 |  53 002 |   |   |   |   |   |   |   |   |
| **Indigenous Business Australia (IBA)** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1:  |  316 947 |  136 933 |   |   |   |   |   |   |   |   |
| **Indigenous Land Corporation (ILC)** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1: |  13 542 |  48 199 |   |   |   |   |   |   |   |   |
| **Torres Strait Regional Authority (TSRA)** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1: |  53 425 |  53 789 |   |   |   |   |   |   |   |   |
| ***Total Families, Housing, Community Services and Indigenous Affairs Portfolio*** | ***2 179 975*** | ***2 161 731*** | ***1 858 546*** | ***1 714 041*** | ***1 519 408*** | ***1 377 333*** | ***1 358 255*** | ***1 334 577*** | ***1 328 737*** | ***1 149 985*** |
|  |  |  |   |   |   |   |   |   |   |   |
| **Finance and Deregulation Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Finance** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1: |  5 178 |  5 307 |  4 989 |  5 305 |  2 194 |   |  |   |  |   |
| **Australian Electoral Commission** |   |   |   |   |   |   |  |   |  |   |
| Outcome 1: |   |   |   |   |   |   |  |   |  3 221 |  3 626 |
| ***Total Finance and Deregulation Portfolio*** |  ***5 178*** |  ***5 307*** |  ***4 989*** |  ***5 305*** |  ***2 194*** |  |  |  |  ***3 221*** |  ***3 626*** |
|  |  |  |   |   |   |   |   |   |   |   |
| **Foreign Affairs and Trade Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Foreign Affairs and Trade** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1: | 301 | 395 | 205 | 309 | 507 | 788 | 738 |  1 075 | 852 |  1 000 |
| Outcome 3: | 166 | 170 | 164 | 168 |   |   |   |   |   |   |
| ***Total Foreign Affairs and Trade Portfolio*** | ***467*** | ***565*** | **369** | **477** | **507** | **788** | **738** |  ***1 075*** | **852** |  ***1 000*** |
|  |  |  |   |   |   |   |   |   |   |   |
| **Health and Ageing Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Health and Ageing** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1: Population Health |  16 560 |  16 782 |   |   |  18 664 |  43 498 |  117 093 |  140 082 |  122 366 |  141 385 |
| Programs 1.1, 1.3, 1.5 |   |   |  16 891 |  24 231 |   |   |   |   |   |   |
| Outcome 2: Pharmaceutical Services |  31 306 |  34 538 |   |   |  46 665 |  63 354 |  63 267 |  81 097 |  49 998 |  52 146 |
| Outcome 2.2 |   |   |  34 499 |  46 243 |   |   |   |   |   |   |
| Outcome 3: Medical Services |  31 390 |  39 643 |   |   |  49 133 |  70 491 |  15 560 |  9 263 |  21 950 |  27 976 |
| Programs 3.1, 3.2, 3.4 |   |   |  32 541 |  44 089 |   |   |   |   |   |   |
| Outcome 4: Aged Care and Population Ageing |  21 770 |  23 807 |   |   |  149 970 |  157 318 |  60 792 |  55 621 |  42 454 |  41 664 |
| Programs 4.4, 4.5, 4.8 |   |   |  118 270 |  129 056 |   |   |   |   |   |   |
| Outcome 5: Primary Care |  698 |   |   |   |  23 109 |  31 707 |  34 763 |  26 417 |  24 037 |  19 793 |
| Programs 5.1, 5.2 |   |   |  211 |  22 459 |   |   |   |   |   |   |
| Outcome 6: Rural Health |  10 823 |   |   |   |  21 798 |  29 624 |   |   |   |   |
| Programs 6.1 |   |   |  8 256 |  1 501 |   |   |   |   |   |   |
| Outcome 7: Hearing Services |  4 914 |  5 017 |   |   |  1 713 |  2 273 |  5 152 |  4 774 |  5 215 |   |
| Programs 7.1 |   |   |  5 469 |  4 936 |   |   |   |   |   |   |
| Outcome 8: Indigenous Health |  558 150 |  591 951 |   |   |  655 621 |  723 490 |  688 434 |  783 110 |  737 965 |  760 079 |
| Programs 8.1 |   |   |  564 299 |  678 382 |   |   |   |   |   |   |
| Outcome 10: Health systems and capacity and quality |   |   |   |   |  4 384 |  11 016 |   |   |   |   |
| Programs 10.1 |   |   |  0 |  3 417 |   |   |   |   |   |   |
| Outcome 11: Mental Health |  1 370 |  1 303 |   |   |  2 198 |  4 850 |  5 780 |  12 |  10 125 |  11 977 |
| Programs 11.1 |   |   |  3 365 |  466 |   |   |   |   |   |   |
| Outcome 12: Health workforce capacity |   |   |   |   |  5 328 |  4 769 |  15 502 |  16 178 |  13 357 |  14 580 |
| Programs 12.2 |   |   |  0 |  5 053 |   |   |   |   |   |   |
| Outcome 13: Acute care |   |   |   |   |  1 462 |  2 973 |  2 851 |  3 346 |  4 237 |  3 429 |
| Programs 13.1, 13.3 |   |   |  446 |  1 316 |   |   |   |   |   |   |
| Outcome 14: Biosecurity and Emergency Response |  628 |  378 |   |   |  571 |  428 |  263 |  110 |  1 184 |  1 024 |
| Programs 14.1 |   |   | 478 | 426 |   |   |   |   |   |   |
| Outcome 15: Development of a Stronger and Internationally Competitive Australian Sports Sector and Encouragement of Greater Participation in Sport by All Australians  |  12 698 |  12 869 |   |   |   |   |   |   |   |   |
| Programs 15.1 |   |   |  13 493 |  12 757 |   |   |   |   |   |   |
| ***Total Health and Ageing Portfolio*** |  ***690 309*** |  ***726 287*** |  ***798 218*** |  ***974 332*** |  ***990 020*** | ***1 158 765*** | ***1 009 457*** | ***1 120 010*** | ***1 032 888*** | ***1 074 053*** |
|  |  |  |   |   |   |   |   |   |   |   |
| **Human Services Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Human Services** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1: Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery |  10 058 |  4 108 |  11 595 |  8 624 |  8 624 |  6 259 |  |   |  160 349 |  163 141 |
| ***Total Human Services Portfolio*** |  ***10 058*** |  ***4 108*** |  ***11 595*** |  ***8 624*** |  ***8 624*** |  ***6 259*** |  ***8 624*** |  ***6 259*** |  ***160 349*** |  ***163 141*** |
|  |  |  |   |   |   |   |   |   |   |   |
| **Infrastructure, Transport, Regional Development and Local Government Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Infrastructure, Transport, Regional Development and Local Government** |   |   |   |   |   |   | These 2 portfolios were split into the 3 portfolios below (Sustainability, Environment, Water, Population and Communities; Regional Australia, Regional Development and Local Government; and Infrastructure and Transport).  |   |
| Outcome 3: Assisting regions and local government to develop and manage their own futures |  1 021 |  357 |   |   |   |   |
| ***Total Infrastructure, Transport, Regional Development and Local Government Portfolio*** |  ***1 021*** |  ***357*** |  |  |  |  |
|  |  |  |   |   |   |   |
| **Environment, Water, Heritage and the Arts Portfolio** |   |   |   |   |   |   |
| **Department of Environment, Water, Heritage and the Arts** |   |   |   |   |   |   |
| Outcome 1: The environment, especially those aspects that are matters of national significance, is protected and conserved |  19 922 |  15 004 |  32 285 |  54 612 |  48 643 |  70 531 |
| Outcome 2 |   |   |  1 050 |  1 100 |   |   |
| Outcome 4: Development of a rich & stimulating cultural sector for all Australians |  1 310 |  317 |   |   |   |   |
| Outcome 5:  |   |   |  64 221 |  64 446 |  64 402 |  90 643 |
| ***Total Environment, Water Heritage and the Arts Portfolio*** |  ***21 232*** |  ***15 321*** |  ***97 556*** |  ***120 158*** |  ***113 045*** |  ***161 174*** |
|  |  |  |   |   |   |   |   |   |  |   |
| **Sustainability, Environment, Water, Population and Communities Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Sustainability, Environment, Water, Population and Communities** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1 |  |  |   |   |   |   |  70 599 |  73 703 |  77 660 |  80 448 |
| Outcome 5: Participation in, and access to, Australia’s culture and heritage through developing and supporting cultural expression, and protecting and conserving Australia’s heritage  |  |  |   |   |   |   |  3 645 |  3 645 |  3 645 |  3 645 |
| ***Total Sustainability, Environment, Water, Population and Communities*** |  |  |   |   |   |   |  ***72 244*** |  ***77 348*** |  ***81 305*** |  ***84 093*** |
|  |  |  |   |   |   |   |  |   |  |   |
| **Regional Australia, Regional Development and Local Government Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department Regional Australia, Regional Development and Local Government** (b) |   |   |   |   |   |   |   |   | Move to RALGAS (b) |
| Outcome 1: Coordinated community infrastructure and services in rural, regional and Local Government areas through financial assistances  |   |   |   |   |   |   |  235 | 750 |
| Outcome 2: Good governances in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing the territories, and laws and services for non self-governing territories |   |   |   |   |   |   |  248 |   |
| ***Total Regional Australia, Regional Development and Local Government*** |   |   |   |   |   |   |  ***483*** |  ***750*** |
|  |   |   |   |   |   |   |  |  |
| **Regional Australia, Local Government, Arts and Sports Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Regional Australia, Local Government, Arts and Sport (RALGAS)** (b) |   |   |   |   |   |   |   |   |   |   |
| Outcome 1: Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistances |   |   |   |   |   |   |  |  |  2 131 |  240 |
| Outcome 3: Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression |   |   |   |   |   |   |  |  |  20 086 |  64 351 |
| Outcome 4: Improving opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation |  |  |   |   |   |   |   |   |  8 330 |  19 385 |
| ***Total Regional Australia, Local Government, Arts and Sport*** |  |  |   |   |   |   |   |   |  ***30 547*** |  ***83 976*** |
|  |  |  |   |   |   |   |   |   |   |   |
| **Infrastructure and Transport Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Infrastructure and Transport**  |   |   |   |   |   |   |  |   |  |   |
| Outcome 2: An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations.  |   |   |   |   |   |   |  6 691 |  1 740 |  9 205 |  5 819 |
| ***Total Infrastructure and Transport*** |   |   |   |   |   |   |  ***6 691*** |  ***1 740*** |  ***9 205*** |  ***5 819*** |
|  |  |  |   |   |   |   |   |   |   |   |
| **Innovation, Industry, Science and Research Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Innovation, Industry, Science and Research** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1: Indigenous graduate recruitment, traineeships and cadetships | 38 | 54 | 47 | 52 | 63 | 256 | 256 | 51 | 51 | 71 |
| Outcome 2: Questacon - Indigenous Outreach Programmes |   |   | 66 |   | 88 | 260 | 260 | 180 | 180 | 180 |
| Outcome 3: Questacon - Indigenous Outreach Programmes | 119 |   |   |   |   |   |   |   |   |   |
| Outcome 3: Improve the teaching quality, learning and tertiary sector infrastructure . . . [includes various forms of Indigenous education support] |  |  |   |   |   |   |   |   |  60 643 |  61 596 |
| ***Total Innovation, Industry, Science and Research Portfolio*** | ***157*** | ***54*** | **113** | **52** | **151** | **516** | **516** | **231** |  ***60 784*** |  ***61 847*** |
|  |  |  |   |   |   |   |   |   |   |   |
| **Prime Minister and Cabinet Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Prime Minister and Cabinet (PM&C)** |   |   |   |   |   |   |   |   |   |   |
| Outcome 1: Policy and support |  1 336 |  736 |  1 040 |  1 092 |   |   |  1 336 |  1 316 |  1 194 |  918 |
| Outcome 2: Arts and cultural development |   |   |   |   |   |   |  88 741 |  62 575 |  36 503 | Move to RALGAS (b) |
| Outcome 3: Sport and recreation |   |   |   |   |   |   |  15 996 |  17 307 |  10 096 |
| ***Total PM&C Portfolio*** |  ***1 336*** |  ***736*** |  ***1 040*** |  ***1 092*** |  ***2 060*** |  ***1 896*** |  ***106 073*** |  ***81 198*** |  ***47 793*** |  ***918*** |
|  |  |  |   |   |   |   |   |   |   |   |
| **Resources, Energy and Tourism Portfolio** |   |   |   |   |   |   |   |   |   |   |
| **Department of Resources, Energy and Tourism**  |   |   |   |   |   |   |   |   |   |   |
| Outcome 1: |   |   |   |   |   |   |   |   |   |   |
|  Indigenous Tourism Business Ready Program |  884 |  1 781 | 2681 | 500 | 500 | 500 |   |   |   |   |
|  Indigenous Communities/ Mining Industry Working in Partnership Program | 517 | 500 |   |   |   |   | 500 | 500 | 500 | 500 |
| ***Total Resources, Energy and Tourism Portfolio*** |  ***1 401*** |  ***2 281*** |  ***2 681*** |  ***500*** |  ***500*** |  ***500*** |  ***500*** |  ***500*** |  ***500*** |  ***500*** |
|  |  |  |   |   |   |   |   |   |   |   |
| **Total Australian Government Indigenous Expenditure** | ***3 852 155*** | ***3 856 916*** | ***3 507 204*** | ***3 561 058*** | ***3 348 064*** | ***3 482 165*** | ***3 490 934*** | ***3 602 587*** | ***3 685 655*** | ***3 524 818*** |

(a) Although this total is not the sum of the figures above, these are the numbers presented in the PBSs

(b) Midway through the 2011-12 financial year, the Office of the Arts and the Office of Sport were merged with the Department of Regional Australia, Regional Development and Local Government, to create the new Department of Regional Australia, Local Government, Arts and Sport (RALGAS)