Table 4: Identifiable Commonwealth Expenditure on Indigenous Affairs 2000–01 to 2004–05

**($)**

| **Portfolio/Agency/Description** | **2000-01** | **2001-02** | | **2002-03** | | **2003-04** | | **2004-05** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Actual** | **Budget** | **Actual** | **Budget** | **Actual** | **Budget** | **Actual** | **Budget** | **Actual** |
|  |  | | |  | | | | | |
| MAIN INDIGENOUS AFFAIRS PORTFOLIO | RECON. AND ATSI AFFAIRS PORTFOLIO | | | IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO | | | | | |
| Policy and coordination on Indig. issues incl. reconciliation | 2 734 000 | 4 739 000 | 4 739 000 | 4 303 000 | to OATSIA |  |  |  |  |
| Living in Harmony - Indigenous-specific projects |  | from IMA | 64 700 | 65 000 | 167 487 | 167 000 | 81 293 | 75 000 |  |
| Indigenous Flexible Funding Pool (COAG init.) |  |  |  |  |  | 3 000 000 | 3 000 000 | 3 000 000 |  |
| **Aboriginal and Torres Strait Islander Commission** |  |  |  |  |  |  |  |  |  |
| Promotion of Cultural Authority | 60 750 000 | 66 006 000 | 66 006 000 | 173 881 000 | 173 881 000 | to ATSIS |  |  |  |
| Advancement of Indigenous Rights and Equity | 84 005 000 | 89 174 000 | 89 174 000 | 88 980 000 | 88 980 000 | to ATSIS |  |  |  |
| Improvement of Social and Physical Wellbeing (incl. CHIP) | 371 304 000 | 361 078 000 | 361 078 000 | 610 384 000 | 610 384 000 | to ATSIS |  |  |  |
| Economic Development (including CDEP) | 544 335 000 | 574 430 000 | 574 430 000 | 231 510 000 | 231 510 000 | to ATSIS |  |  |  |
| Capacity Building and Quality Assurance | 13 164 000 | 11 982 000 | 11 982 000 | 27 371 000 | 27 371 000 | to ATSIS |  |  |  |
| Payments - Aboriginal Benefits Account | 32 259 000 | 31 416 000 | 31 416 000 | 31 577 000 | 44 800 000 | 44 800 000 | 49 900 000 | to OIPC |  |
| Ranger Payment |  |  | 200 000 | 200 000 | 200 000 | 200 000 | 200 000 | to OIPC |  |
| Policy and Advocacy |  |  |  |  | from above | 19 800 000 | 54 148 000 | to OIPC |  |
| Evaluation and Audit |  |  |  |  |  | 218 000 | 218 000 | to OIPC |  |
| Home Loans |  |  |  |  |  | 16 868 000 | 16 868 000 | to OIPC |  |
| **Aboriginal and Torres Strait Islander Services** |  |  |  |  |  |  |  |  |  |
| Promotion of Cultural Authority |  |  |  |  | from ATSIC | 181 481 000 | 181 709 000 | to OIPC |  |
| Advancement of Indigenous Rights and Equity |  |  |  |  | from ATSIC | 87 792 000 | 84 053 000 | to OIPC |  |
| Improvement of Social and Physical Wellbeing (incl. CHIP) | |  |  |  | from ATSIC | 593 339 000 | 610 563 000 | to OIPC |  |
| Economic Development (including CDEP) |  |  |  |  | from ATSIC | 252 789 000 | 248 561 000 | to OIPC |  |
| Capacity Building and Quality Assurance |  |  |  |  | from ATSIC | 39 149 000 | 30 741 000 | to OIPC |  |
| **Office of Aboriginal and Torres Strait Islander Affairs** | |  |  |  |  |  |  |  |  |
| Policy and coordination on Indig. issues incl. reconciliation | |  |  |  | 5 798 000 | 5 933 000 | 19 728 000 | to OIPC |  |
| **Office of Indigenous Policy Coordination** |  |  |  |  |  |  |  |  |  |
| Policy and coordination on Indig. issues incl. reconciliation | |  |  |  |  |  | from OATSIA | 7 408 000 |  |
| Policy and Advocacy |  |  |  |  |  |  | from ATSIC | 43 800 000 |  |
| Evaluation and Audit |  |  |  |  |  |  | from ATSIC | 293 000 | to Finance |
| Departmental |  |  |  |  |  |  |  |  | 113 185 000 |
| Departmental - ATSIC Operating Expenses |  |  |  |  |  |  |  |  | 23 887 000 |
| Cross Portfolio Indig. Flexible Funding Arrangements |  |  |  |  |  |  |  |  | 3 115 000 |
| Indigenous Affairs Litigation |  |  |  |  |  |  |  |  | 440 000 |
| Indigenous Women |  |  |  |  |  |  |  |  | 5 157 000 |
| Native Title and Land Rights |  |  |  |  |  |  |  |  | 52 921 000 |
| Public Information |  |  |  |  |  |  |  |  | 2 357 000 |
| Reconciliation Place in Canberra - continuous development | |  |  |  |  |  |  |  | 1 000 000 |
| Repatriation |  |  |  |  |  |  |  |  | 400 000 |
| Shared Respons. Agreements and community engage. | |  |  |  |  |  |  |  | 19 944 000 |
| Payments - Aboriginal Benefits Account |  |  |  |  |  |  | from ATSIC | 50 200 000 | 60 000 000 |
| Ranger Payment |  |  |  |  |  |  | from ATSIC | 200 000 | 200 000 |
| Promotion of Cultural Authority |  |  |  |  |  |  | from ATSIS | 190 503 000 | see below |
| Advancement of Indigenous Rights and Equity |  |  |  |  |  |  | from ATSIS | 84 465 000 | see below |
| Improvement of Social and Physical Wellbeing (incl. CHIP) | |  |  |  |  |  | from ATSIS | 638 094 000 | below & EWR |
| Economic Development (including CDEP) |  |  |  |  |  |  | from ATSIS | 257 783 000 | see below |
| Capacity Building and Quality Assurance |  |  |  |  |  |  | from ATSIS | 41 517 000 | see below |
| Home Loans |  |  |  |  |  |  | from ATSIC | 37 368 000 | see below |
| Community Development and Employment |  |  |  |  |  |  |  | from above | 177 780 000 |
| Community Housing and Infrastructure |  |  |  |  |  |  |  | from above | 50 073 000 |
| Legal and Preventative |  |  |  |  |  |  |  | from above | 23 786 000 |
| Business Development |  |  |  |  |  |  |  | from above | 241 000 |
| Business Development Loans (capital) |  |  |  |  |  |  |  | from above | 886 000 |
| Art, Culture and Language |  |  |  |  |  |  |  | from above | 9 692 000 |
| Broadcasting |  |  |  |  |  |  |  | from above | 7 867 000 |
| Sport and Recreation |  |  |  |  |  |  |  | from above | 5 738 000 |
| Family Violence Prevention |  |  |  |  |  |  |  | from above | 3 195 000 |
| Effective Family Tracing and Reunion |  |  |  |  |  |  |  | from above | 1 121 000 |
| Maintenance and Protection of Indigenous Heritage |  |  |  |  |  |  |  | from above | 1 311 000 |
| Payments from Housing Loan Fund (HOP) - capital |  |  |  |  |  |  |  | from above | 90 000 000 |
| **Torres Strait Regional Authority** |  |  |  |  |  |  |  |  |  |
| Economic Development | 3 001 000 | 3 381 000 | 2 291 000 | 2 883 000 | 2 276 978 | 2 776 649 | 2 812 440 | 2 845 000 | 3 153 000 |
| Community Development and Training (including CDEP) | 26 408 000 | 28 986 000 | 28 548 000 | 29 767 000 | 30 032 086 | 30 996 195 | 31 043 040 | 32 078 000 | 32 478 000 |
| Native Title | 1 541 000 | 1 732 000 | 1 572 000 | 1 487 000 | 1 229 589 | 1 424 163 | 1 445 200 | 1 464 000 | 1 446 000 |
| Housing and Environmental Health Infrastructure | 8 733 000 | 7 913 000 | 8 097 000 | 7 977 000 | 8 775 401 | 8 036 877 | 8 055 880 | 8 147 000 | 8 311 000 |
| Social, Cultural and Development | 5 733 000 | 6 581 000 | 7 182 000 | 7 179 000 | 6 627 587 | 6 834 441 | 6 874 080 | 6 726 000 | 7 069 000 |
| Policy and Information | 1 307 000 | 1 214 000 | 1 693 000 | 1 426 000 | 2 252 379 | 1 486 675 | 1 535 360 | 1 374 000 | 1 793 000 |
| **Aboriginal Hostels Limited** |  |  |  |  |  |  |  |  |  |
| Company Owned and Operated Hostels | 33 832 000 | 35 366 000 | 36 737 000 | 36 743 000 | 36 267 000 | 33 004 000 | 33 065 000 | 33 364 000 | to FACS |
| Community Operated Hostels | 9 171 000 | 9 171 000 | 7 800 000 | 7 800 000 | 9 600 000 | 8 300 000 | 8 300 000 | 8 300 000 | to FACS |
| **Aust. Inst. of Aborig. and Torres Strait Islander Studies** | |  |  |  |  |  |  |  |  |
| Publications, Products and Archives | 2 892 000 | 4 365 429 | 4 440 000 | 4 332 000 | see below |  |  |  |  |
| Collections | 2 020 000 | 2 928 103 | 2 728 000 | 2 668 000 | see below |  |  |  |  |
| Research / Directed Research | 1 714 000 | 2 213 580 | 3 353 000 | 3 093 000 | 3 647 000 | 3 255 000 | 3 904 000 | 3 644 000 | to EST |
| Grants / Dissemination of Information | 1 247 000 | 1 568 888 | 1 651 000 | 1 623 000 | 1 047 000 | 933 000 | 862 000 | 1 131 000 | to EST |
| Collection Development and Management |  |  |  |  | 5 604 000 | 4 453 000 | 5 524 000 | 4 242 000 | to EST |
| **Indigenous Business Australia** |  |  |  |  |  |  |  |  |  |
| Project Development | 2 293 000 | 2 761 000 | 3 744 000 | 2 942 000 | 3 233 000 | 3 722 000 | 4 609 000 | 4 116 000 | to EWR, E&I |
| Project Management | 3 804 000 | 4 961 000 | 6 085 000 | 4 753 000 | 5 224 000 | 6 015 000 | 7 449 000 | 6 653 000 | to EWR, E&I |
| **Indigenous Land Corporation** |  |  |  |  |  |  |  |  |  |
| Assistance in the acquisition & management of land | 65 522 000 | 63 750 000 | 65 376 000 | 66 595 000 | 59 533 000 | 66 734 000 | 77 571 000 | 77 761 100 | 87 886 000 |
|  |  |  |  |  |  |  |  |  |  |
| *Indigenous Affairs Portfolio* | *1 277 769 000* | *1 315 717 000* | *1 320 386 700* | *1 349 539 000* | *1 358 440 507* | *1 423 507 000* | *1 492 820 293* | *1 468 790 000* | *796 432 000* |
|  |  |  |  |  |  |  |  |  |  |
| AGRICULTURE, FISHERIES AND FORESTRY PORT. | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Indigenous Land Management Facilitators Network | 575 000 |  |  |  |  |  |  |  |  |
| Rural and Remote Water Supplies | 52 000 | 150 000 |  |  | 50 000 | 150 000 | 10 000 |  |  |
| Nth Aust. Quarantine Strat. Aborig.l Communic. Strat. (NT) | 100 000 | 100 000 | 100 000 | 100 000 | 100 000 | 150 000 | 129 000 | 129 000 | 140 000 |
| Nth Aust. Quarantine Strat. pest and disease monit., surveill. | |  | 2 200 000 | 2 200 000 | 2 207 000 | 2 207 000 | 2 261 693 | 2 471 254 | 2 530 921 |
| Agriculture Advancing Aust. - Indig. public relations camp. | |  | 46 929 | 12 683 |  |  |  |  |  |
| AAA FarmBis - Indig. consultancy and communication camp. | |  | 32 858 | 0 |  |  |  |  |  |
| AAA FarmBis funding for Indig. Land Corporation project | |  | 108 109 | 159 845 | 34 500 | 141 300 | 115 144 | 0 | 6 667 |
| AAA FarmBis funding Indig. Sponsorship - Rural Leadership | |  | 37 500 | 0 |  |  |  |  |  |
| Indigenous People in Rural Industries Program |  |  |  |  | 281 000 | 316 700 | 391 000 | 0 | 128 000 |
| Indigenous Aquaculture Development |  |  |  |  | 25 000 | 162 500 | 345 750 | 365 000 | 365 000 |
| Indigenous Forestry Development |  |  |  |  |  |  |  |  | 150 000 |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Agriculture, Fisheries and Forestry Portfolio* | 727 000 | 250 000 | 2 525 396 | 2 472 528 | 2 697 500 | 3 127 500 | 3 252 587 | 2 965 254 | 3 320 588 |
|  |  |  |  |  |  |  |  |  |  |
| ATTORNEY-GENERAL’S PORTFOLIO | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Com. Community Legal Serv. Prog. -Indig. Women’s Initiat. | 1 084 881 | 1 084 881 | 972 954 | 992 413 | 994 129 | 994 129 | 1 016 995 | 1 027 365 | 1 037 335 |
| National Aboriginal Justice Advisory Committee Secretariat | 15 000 | 15 000 | 12 000 | 15 000 | 15 000 | 15 000 | 65 000 | 15 000 | 15 000 |
| Nat. Crime Prevention - Projects addressing indig. needs | 458 141 | 419 000 | 469 000 | 454 000 | 803 500 | 10 000 | 205 000 |  |  |
| Northern Territory Aboriginal Interpreter Service | 880 000 | 630 000 | 630 000 | 673 000 | 936 574 | 936 574 | 722 250 |  | 900 000 |
| Native Title | 4 637 000 | 5 331 000 | 5 331 000 | 5 478 000 | 5 037 533 | 5 523 021 | 5 903 000 | 5 685 000 | 5 847 000 |
| Native Title Financial Assist. Payments: States and Territories | | 11 000 000 | 500 000 | 11 000 000 |  | 11 000 000 | 0 | 11 000 000 | 0 |
| Legal Aid |  |  |  |  |  |  |  | from ATSIS | 28 279 205 |
| Law & Justice Advocacy |  |  |  |  |  |  |  | from ATSIS | 1 268 594 |
| Prevention, Diversion & Rehabilitation |  |  |  |  |  |  |  | from ATSIS | 3 751 201 |
| Family Violence Legal Services |  |  |  |  |  |  |  | from ATSIS | 3 008 000 |
| Departmental ex ATSIC-ATSIS |  |  |  |  |  |  |  | from ATSIC/S | 6 176 000 |
| **Australian Institute of Criminology** |  |  |  |  |  |  |  |  |  |
| Violence Prevention Awards | 24 000 |  |  |  |  |  |  |  |  |
| **Australian Customs Service** |  |  |  |  |  |  |  |  |  |
| Engage and Train Torres Strait Islanders as Marine Crew | 237 520 | 170 850 | 187 850 | 170 850 | 180 000 | 170 000 | 175 777 | 176 000 | 387 291 |
| Indigenous Cadetship Programme | 40 000 | 40 000 | 40 000 | 46 200 | 137 000 | 217 000 | 169 696 | 170 000 | 146 359 |
| **Australian Federal Police** |  |  |  |  |  |  |  |  |  |
| ATSI Career Development and Recruiting Strategy | 40 000 | 23 000 | 32 663 | 40 000 | 40 000 | 125 000 | 95 000 | 180 585 | 180 585 |
| Criminology Research Council |  |  |  |  |  |  |  |  |  |
| Hearing Loss and Com. Disability within Crim. Just. Syst. | 7 500 |  |  |  |  |  |  |  |  |
| Develop. Unique risk of violence tool for Indig. Offenders | 10 263 | 10 000 |  |  |  |  |  |  |  |
| Aborig. Youth Suicide - towards model of explan. and allev. | 11 864 |  |  |  |  |  |  |  |  |
| A survey of Aborig. Comm. Attitudes to Domestic Violence | 12 840 |  |  |  |  |  |  |  |  |
| **Emergency Management Australia** |  |  |  |  |  |  |  |  |  |
| Emergency Risk Management with Indigenous communities | |  | 35 000 | 40 000 | 38 000 |  | 37 000 | 37 000 |  |
| **Family Court of Australia** |  |  |  |  |  |  |  |  |  |
| Resolution of Family Disputes involving Indigenous people | 372 000 | 382 000 | 348 000 | 359 000 | 359 000 | 370 000 | 389 000 | 401 000 | 401 000 |
| Determination of family disputes involving Indig. people | 97 000 | 104 000 | 116 000 | 119 000 | 119 000 | 123 000 | 130 000 | 134 000 | 134 000 |
| **Federal Court of Australia** |  |  |  |  |  |  |  |  |  |
| Native Title Jurisdiction Matters | 10 204 000 | 11 903 000 | 11 280 738 | 12 991 000 | 11 874 269 | 11 200 063 | 11 184 216 | 11 415 851 | 9 557 248 |
| **Human Rights and Equal Opportunity Commission** |  |  |  |  |  |  |  |  |  |
| Community Affairs HREOC | 925 000 | 925 000 | 1 079 000 | 988 000 | 960 000 | 965 000 | 1 021 000 | 1 021 000 | 944 852 |
| **National Native Title Tribunal** |  |  |  |  |  |  |  |  |  |
| Recognition and Protection of Native Title | 25 883 000 | 28 493 000 | 28 493 000 | 33 484 000 | 31 643 000 | 34 093 000 | 32 172 000 | 33 747 000 | 34 018 000 |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Attorney-General’s Portfolio* | *44 940 009* | *60 530 731* | *49 527 205* | *66 850 463* | *53 137 005* | *65 741 787* | *53 285 934* | *65 009 801* | *96 051 670* |
|  |  |  |  |  |  |  |  |  |  |
| COMMUNICATIONS, INFO. TECH. AND THE ARTS | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Construction of new facilities for AIATSIS | 4 258 979 |  | 190 000 |  |  |  |  |  |  |
| Construction of National Museum’s First Australias’ gallery | 9 742 751 |  | 234 000 |  |  |  |  |  |  |
| Return of Indigenous Cultural Property | 500 000 | 500 000 | 500 000 | 0 | 727 291 | 907 838 | 890 000 | 1 083 000 | 256 378 |
| Support for Community Broadcasting | 576 265 | 591 250 | 591 250 | 608 396 | 608 400 | 626 650 | 621 211 | 637 950 | 639 930 |
| Telecommunication needs of discrete Indig. communities | | 400 000 | 400 000 | 2 300 000 | 2 300 000 | 3 800 000 | 3 100 000 | 3 804 000 | 1 502 000 |
| National Aboriginal and Islander Skills Development Assoc. | 900 000 | 914 000 | 924 000 | 929 000 | 948 000 | 943 000 | 943 000 | 957 000 | to below |
| Cultural Develop. Prog. Funding for Indig. Dance Training | |  |  |  |  |  |  | from above | 957 000 |
| Cultural Develop. Prog. Funding for Indig. Art - training & facilities | |  |  |  |  |  |  |  | 1 000 000 |
| Indigenous Community TV Roll out |  |  |  |  |  |  |  |  | 2 000 000 |
| Indigenous Broadcasting Services |  |  |  |  |  |  |  | from IMIA | 4 992 000 |
| Maint. and Prom. of Indig Arts and Cult., Languages & Records | |  |  |  |  |  |  | from IMIA | 9 227 000 |
| Sporting Opportunities for Indigenous Peoples |  |  |  |  |  |  |  | from IMIA | 5 554 000 |
| Departmental ex ATSIC-ATSIS |  |  |  |  |  |  |  | from IMIA | 9 066 000 |
| **National Council for the Centenary of Federation** |  |  |  |  |  |  |  |  |  |
| Yeperenye Federation Festival | 1 400 000 | 1 104 000 | 992 732 |  |  |  |  |  |  |
| Indigenous Media | 120 000 | 30 000 | 353 418 |  |  |  |  |  |  |
| **Australia Council** |  |  |  |  |  |  |  |  |  |
| Aboriginal and Torres Strait Islander Arts Board | 4 400 000 | 4 300 000 | 4 200 000 | 4 200 000 | 4 921 000 | 5 014 000 | 5 034 700 | 5 036 000 | 4 095 000 |
| **Australian Broadcasting Corporation** |  |  |  |  |  |  |  |  |  |
| Indigenous online/Programmes and Education/Development | 2 070 000 | 2 154 000 | 2 242 000 | 2 086 000 | 2 523 000 | 2 069 000 | 2 684 000 | 2 613 000 | 2 778 000 |
|  |  |  |  |  |  |  |  |  |  |
| **Australian Film Commission** |  |  |  |  |  |  |  |  |  |
| Indigenous Programme | 1 102 000 | 986 000 | 1 104 000 | 1 306 000 | 1 400 000 | 1 500 000 | 1 671 000 | 1 760 000 | 1 859 000 |
| **Australian Film, Television and Radio School** |  |  |  |  |  |  |  |  |  |
| Indigenous programme initiative | 47 000 | 51 756 | 55 661 | 52 000 | 70 340 | 73 200 | 73 500 | 75 000 | 68 000 |
| **Australian National Maritime Museum** |  |  |  |  |  |  |  |  |  |
| Saltwater country collection of bark paintings | 100 000 | 100 000 | 100 000 | 100 000 | 153 750 | 40 000 |  |  |  |
| Indigenous Acquisitions Fund |  |  |  |  |  |  | 15 000 | 15 000 | 108 469 |
| ANU research Linkage Grant |  |  |  |  |  |  | 10 000 | 10 000 |  |
| **Australian Sports Commission** |  |  |  |  |  |  |  |  |  |
| Indigenous Sports Programme |  |  | 1 500 000 | 1 500 000 | 1 500 000 | 1 500 000 | 1 500 000 | 1 500 000 | 1 500 000 |
| **National Archives of Australia** |  |  |  |  |  |  |  |  |  |
| Access to Records - Bringing Them Home indexing project | 550 000 | 499 000 | 499 000 | 200 000 | 193 000 | 200 000 | 160 000 | 160 000 | 60 000 |
| Community Consultation - Aboriginal Advisory Groups | |  | 6 584 | 9 500 | 6 000 | 6 000 | 5 560 | 6 838 |  |
| **ScreenSound Australia** |  |  |  |  |  |  |  |  |  |
| Indig. Policy Implementation and Cadetships/Trainee Prog. | 23 000 | 55 000 | 52 000 | 23 000 | 23 000 | 46 147 |  |  |  |
| **National Gallery of Australia** |  |  |  |  |  |  |  |  |  |
| Aboriginal and Torres Strait Islander arts programmes | 560 000 | 777 000 | 235 000 | 450 000 | 201 000 | 211 000 | 215 000 | 215 000 | 300 500 |
| **National Library of Australia** |  |  |  |  |  |  |  |  |  |
| Bringing Them Home Oral History Project | 600 000 | 300 000 | 448 000 | 94 000 | 93 401 |  |  |  |  |
| Guide to materials relating to ATSI people held by NLA | 60 000 | 30 000 | 30 000 | 0 | 102 655 |  |  |  |  |
| **National Museum of Australia** |  |  |  |  |  |  |  |  |  |
| Aboriginal and Torres Strait Islander Programme | 483 910 |  | 450 000 | 450 000 | 500 000 | 550 000 | 515 000 | 550 000 | 649 792 |
| Tracking Kulttja | 135 646 |  | 550 000 | 0 |  |  |  |  |  |
| **National Science and Technology Centre - Questacon** | |  |  |  |  |  |  |  |  |
| Shell Questacon Science Circus Aborig. Comm. Visits Prog. | 40 058 | 42 000 | 51 371 | 70 000 | 76 022 | 154 000 |  |  |  |
| **Special Broadcasting Service** |  |  |  |  |  |  |  |  |  |
| Indigenous Radio | 129 989 | 140 000 | 174 440 | 175 000 | 246 733 | 230 000 | 240 672 | 246 000 | 238 224 |
| Indigenous Television | 2 323 300 | 2 640 000 | 2 992 906 | 2 400 000 | 1 790 850 | 3 477 500 | 2 835 000 | 3 500 000 | 5 130 000 |
| Indigenous New Media |  |  |  |  |  |  | 23 000 | 20 000 | 20 000 |
| **Telstra** |  |  |  |  |  |  |  |  |  |
| Remote Community Service Programme | 100 000 | 150 000 | 150 000 | 130 000 | 130 000 |  |  |  |  |
| Telstra Countrywide Indig. Strategy |  |  |  | 100 000 | 120 000 | 500 000 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Communications, Info.Techn. and the Arts Portfolio* | *30 222 898* | *15 764 006* | *19 026 362* | *17 182 896* | *18 634 442* | *21 848 335* | *20 536 643* | *22 188 788* | *52 001 293* |
|  |  |  |  |  |  |  |  |  |  |
| DEFENCE PORTFOLIO | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Australian Defence Force Cadets - Indigenous |  | 845 000 | 0 | 400 000 | 75 000 | 480 000 | 167 000 | 250 000 | 270 000 |
| Aboriginal and Torres Strait Islander Programme | 95 000 | 120 800 | 55 000 | 68 000 | 68 000 | 83 000 | 189 000 | 199 000 | 127 000 |
| Indig. Liaison Officers and Review into Indig. Heritage Issues | |  |  |  | 105 000 | 100 000 | 91 503 | 92 000 | 188 667 |
| ATSIC/Army Community Assistance Project |  |  |  |  | 4 000 000 | 4 000 000 | 4 198 643 | 722 292 | 3 600 000 |
| *Sub-total Defence Portfolio* | *95 000* | *965 800* | *55 000* | *468 000* | *4 248 000* | *4 663 000* | *4 646 146* | *1 263 292* | *4 185 667* |
|  |  |  | |  | |  | |  | |
| EDUCATION, **S**CIENCE AND TRAINING PORTFOLIO | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Assistance for School Students with Special Needs | 309 298 091 | 312 101 634 |  |  |  |  |  |  |  |
| Infrastructure Funding for the Post Compulsory Ed. System | 133 485 833 | 135 739 271 |  |  |  |  |  |  |  |
| Indigenous Education Direct Assistance (IEDA) |  |  | 63 588 000 | 64 929 000 | 64 929 000 | 66 296 000 | 66 298 000 | 67 725 000 | 34 234 000 |
| Indigenous Education Strategic Assistance Prog. (IESIP) | |  | 201 350 000 | 167 908 000 | 188 345 000 | 174 231 000 | 171 238 000 | 184 216 000 | to below |
| *Indigenous Education (Targeted Assistance) Amendment Act 2004* | |  |  |  |  |  |  |  | 247 758 000 |
| ABSTUDY Secondary |  |  | 68 266 000 | 85 312 000 | 83 473 000 | 91 049 000 | 91 347 000 | 100 354 000 | 107 536 000 |
| ABSTUDY Tertiary |  |  | 55 011 000 | 74 614 000 | 73 434 000 | 77 980 000 | 80 002 000 | 87 803 000 | 92 265 000 |
| ABSTUDY Loan Supplement |  |  | 23 449 000 | 23 810 000 | 47 695 000 | 28 580 000 | 28 580 000 | 13 027 000 | 12 433 000 |
| Indigenous Support Funding Programme (ISP) |  |  | 23 719 000 | 24 263 000 | 24 263 000 | 24 900 000 | 24 879 000 | 27 072 000 | 27 108 000 |
| Vocational Education and Training Funding Act |  |  | 2 936 000 | 4 000 000 | 4 000 000 | 4 000 000 | 4 000 000 | 4 000 000 | 4 124 000 |
| Higher Education reforms |  |  |  |  |  | 420 000 | 157 000 | 558 000 | to 2 below |
| Indigenous Higher Education Advisory Council |  |  |  |  |  |  |  | from above | 522 000 |
| Indigenous Staff Scholarships |  |  |  |  |  |  |  | from above | 170 000 |
| **Australian Research Council** |  |  |  |  |  |  |  |  |  |
| Indigenous Researchers’ Development scheme | 225 000 | 229 000 | 230 000 | 230 000 | 230 000 | 235 000 | 235 000 |  | 323 000 |
| **Questacon** |  |  |  |  |  |  |  |  |  |
| Indigenous Outreach Programs |  |  |  |  |  |  | 140 000 | 140 000 | 155 000 |
| **Aust. Inst. of ATSI Studies (AIATSIS)** |  |  |  |  |  |  |  |  |  |
| Research |  |  |  |  |  |  |  |  | 4 493 000 |
| Dissemination of Information |  |  |  |  |  |  |  |  | 1 203 000 |
| Collection Development and Management |  |  |  |  |  |  |  |  | 3 553 000 |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Education, Science and Training Portfolio* | *443 008 924* | *448 069 905* | *438 549 000* | *445 066 000* | *486 369 000* | *467 691 000* | *466 876 000* | *484 895 000* | *535 877 000* |
|  |  |  |  |  |  |  |  |  |  |
| EMPLOYMENT AND WORKPLACE RELATIONS PORT. | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Regional Assistance and Small Business | 1 577 213 | 2 000 000 |  |  |  |  |  |  |  |
| Indigenous Related Employment activities | 65 485 395 | 71 822 682 | 66 829 000 | 67 241 000 | 77 789 000 | 83 410 000 | 104 879 000 | 89 967 000 | to below |
| Indigenous Employment Programme (IEP) |  |  |  |  |  |  |  | from above | 92 714 000 |
| Community Develop. Employ. Projects Progr. |  |  |  |  |  |  |  | from IMIA | 383 776 000 |
| Disability Employment services |  |  |  |  |  |  |  | from FACS | 244 602 |
| Job Placement Employment & Training (JPET) |  |  |  |  |  |  |  | from FACS | 332 090 |
| **Indigenous Business Australia** |  |  |  |  |  |  |  |  |  |
| Equity and Investments |  |  |  |  |  |  |  | from IMIA | 6 457 000 |
| Departmental |  |  |  |  |  |  |  | from IMIA | 3 191 000 |
| Business Development (Grants) |  |  |  |  |  |  |  | from IMIA | 10 192 000 |
| Business Loans - capital |  |  |  |  |  |  |  | from IMIA | 27 063 000 |
| Payments from Housing Loan Fund (HOP) - capital |  |  |  |  |  |  |  | from IMIA |  |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Employment and Workplace Relations Portfolio* | *67 062 608* | *73 822 682* | *66 829 000* | *67 241 000* | *77 789 000* | *83 410 000* | *104 879 000* | *89 967 000* | *523 969 692* |
|  |  |  | |  | |  | |  | |
| ENVIRONMENT AND HERITAGE PORTFOLIO | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Kakadu Region Social Impact Study | 15 000 |  |  |  |  |  |  |  |  |
| Coasts and Clean Seas (Indigenous Prog.) | 52 000 | 54 600 | 14 310 |  |  |  |  |  |  |
| Cultural Heritage Projects | 183 476 | 200 000 | 800 000 | 800 000 | 264 481 | 287 457 | 837 798 | 468 125 | to below |
| Indigenous Cultural Assessment |  |  |  |  |  |  |  | from above | 250 000 |
| Aborig. and Torres Strait Isl. Heritage Protection Act 1984 | 102 300 | 100 000 | 200 000 | 300 000 | 245 000 | 130 000 | 223 982 | 200 000 | 200 000 |
| Indigenous Land Management Facilitators Network | 1 065 442 | 1 000 000 | 1 383 897 | 1 400 000 | 1 276 649 | 1 850 000 | 1 800 000 | 1 800 000 | 1 800 000 |
| Indigenous Protected Areas | 1 200 000 | 1 500 000 | 1 310 000 | 0 | 1 654 250 | 2 500 000 | 2 500 000 | 2 500 000 | 2 430 000 |
| National Wetlands Programe |  |  | 54 025 |  |  |  |  |  |  |
| Waterwatch |  |  | 28 000 | 0 | 25 000 |  |  |  |  |
| Envirofund |  |  |  |  | 1 481 212 | 1 500 000 | 1 000 000 |  |  |
| Indigenous Advisory Committee |  |  |  |  | 136 900 | 130 000 | 70 000 | 70 000 | 70 000 |
| Enhancing Indig. Engagement in region natural resource manage. | |  |  |  |  |  | 400 000 | 400 000 | 378 000 |
| COAG ACT Indigenous Trial |  |  |  |  |  |  |  |  | 0 |
| Maint. and Protect. of Indig. Heritage and the Environ. | |  |  |  |  |  |  |  | 3 256 000 |
| **Bureau of Meteorology** |  |  |  |  |  |  |  |  |  |
| National Indigenous Cadetship Project |  |  | 4 000 | 8 000 | 11 469 | 7 500 | 32 000 | 32 000 | 23 265 |
| Indigenous Climatology Website Project |  |  | 10 000 | 11 000 | 11 000 | 11 000 | 11 000 | 11 000 | 11 000 |
| Cross Cultural Training - Indigenous |  |  | 7 500 | 4 500 | 4 500 | 4 500 | 2 300 | 4 500 | 4 500 |
| **Australian Greenhouse Office** |  |  |  |  |  |  |  |  |  |
| Renewable Remote Power Generation Programme |  |  | 900 000 | 3 300 000 |  |  |  |  |  |
| Indig. Renewable Energy Services Project (Bushlight) |  |  | 2 000 000 | 2 000 000 | 800 000 | 2 000 000 | 2 000 000 | 2 000 000 | 2 000 000 |
| **Great Barrier Reef Marine Park Authority** |  |  |  |  |  |  |  |  |  |
| Indigenous Programmes | 512 000 | 580 000 | 500 000 | 646 000 | 466 985 | 500 000 | 480 000 | 500 000 | 436 000 |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Environment and Heritage Portfolio* | *3 130 218* | *3 434 600* | *7 211 732* | *8 469 500* | *6 377 446* | *8 920 457* | *9 357 080* | *7 985 625* | *10 858 765* |
|  |  |  |  |  |  |  |  |  |  |
| FAMILY AND COMMUNITY SERVICES PORTFOLIO | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Indigenous Family Relationship Services | 4 860 000 | 5 290 000 | 5 767 821 | 5 450 569 | to below |  |  |  |  |
| Indigenous Parenting and Family Well Being |  |  |  | from above | 2 084 000 | 1 869 000 | 1 807 000 | 1 912 000 | 1 903 000 |
| Family Relationships Services Prog. - Indig. component | |  |  | from above | 269 061 | 269 061 | 275 250 | 280 755 | 708 000 |
| Com. Financial Counselling Program -Indig. component | |  |  | from above | 372 483 | 372 483 | 410 931 | 417 992 |  |
| Early Intervention & Parenting - Indigenous component | |  |  | from above | 230 400 | 285 985 | 315 000 |  | 429 000 |
| Aboriginal and Islander Child Care Agencies |  |  |  | from above | 3 041 105 | 3 041 105 | 3 197 652 | 2 911 626 | 3 581 000 |
| Emergency Relief - Indigenous component |  |  |  | from above | 2 244 160 | 2 244 160 | 2 311 601 | 2 371 760 | 2 349 000 |
| Secretariat National Aboriginal and Islander Child Care | |  |  | from above | 149 260 | 149 260 | 393 812 | 179 588 |  |
| Centrelink - Indigenous services | 27 064 000 | 27 100 000 | 38 081 600 | 38 111 000 | 46 584 000 | 48 178 400 | 85 365 600 | 85 822 000 | to FA, HumSer. |
| Indigenous Child Care Services | 25 500 000 | 25 500 000 | 25 675 000 | 26 418 000 | 21 000 000 | 22 000 000 | 20 500 000 | 21 000 000 |  |
| Aboriginal Rental Housing Programme | 91 000 000 | 91 000 000 | 91 000 000 | 100 000 000 | 100 000 000 | 101 000 000 | 101 000 000 | 101 000 000 | 102 072 000 |
| Supported Accom. Assistance Prog Indig.component | 23 200 000 | 23 800 000 | 28 888 000 | 29 495 000 | 17 893 000 | 18 305 000 | 17 905 000 | 18 264 000 | 19 930 000 |
| Indigenous Housing Independent Assessments |  | 500 000 | 500 000 | 2 500 000 | 2 500 500 | 3 000 000 | 3 000 000 | 3 000 000 | 3 000 000 |
| Stronger Families and Communities Strategy |  |  | 3 866 000 | 6 510 000 | 8 115 971 | 10 470 980 | 10 092 576 | 11 000 000 | 7 215 000 |
| Innovative and Collaborative Youth Servicing Projects | |  | 367 000 | 857 000 | 918 539 | 0 |  |  |  |
| First Australians Business |  |  | 175 000 | 140 000 | 140 000 | 70 000 | 63 637 | 0 |  |
| Supporting Families Coping with Illicit Drug Use |  |  |  |  | 967 000 | 600 000 | 760 000 | 760 000 |  |
| Reconnect |  |  |  |  | 1 528 486 | 2 616 746 | 2 784 158 | 3 463 448 |  |
| Youth Activity Services/Family Liaison Workers |  |  |  |  | 608 531 | 631 340 | 646 897 | 783 140 | 460 000 |
| National Indigenous Youth Leadership Group |  |  |  |  | 175 000 |  | 100 000 | 100 000 | 140 000 |
| FaCS Indigenous Policy and North Australia Office |  |  |  |  | 3 869 067 | 4 200 000 | 4 602 612 | 4 602 612 | 1 843 000 |
| Indigenous research |  |  |  |  | 222 000 | 803 000 | 803 427 | 1 307 327 | 1 467 000 |
| Personal Support Program Indigenous pilots |  |  |  |  | 60 000 | 350 000 | 155 000 | 311 000 | 68 000 |
| Family and Community Networks Initiative |  |  |  |  | 195 000 | 1 776 000 | 1 776 000 | 1 829 000 | 2 324 000 |
| Disability Employment Services |  |  |  |  | 3 400 777 | 3 400 777 | 3 960 922 | 3 960 922 | 121 000 |
| Disability Targeted Support Services |  |  |  |  |  |  |  | from above | 137 000 |
| Disabilities - Buddies Program |  |  |  |  | 140 000 | 260 000 | 262 640 | 262 640 | 30 000 |
| Mentor Marketplace |  |  |  |  |  |  |  | from ?? | 172 000 |
| Indigenous Disability Advocacy Service |  |  |  |  | 265 657 | 278 000 | 0 | 278 000 | 479 000 |
| Nat. Priorities Funds - Nat. Homeless. Strat. - Indig.comp. | |  |  |  | 311 499 | 45 047 | 128 488 | 57 500 | 50 000 |
| Personal Support Program Remote Service Delivery Project | |  |  |  |  |  | 60 116 | 0 |  |
| Indigenous Financial Management |  |  |  |  |  |  | -PMC, FIM | 1 100 000 | 1 720 000 |
| Indigenous Women’s Activities |  |  |  |  |  |  |  | from PMC | 246 000 |
| Multifunctional Aboriginal Child Care Services (MACS) | |  |  |  |  |  |  |  | 11 568 000 |
| Flexible / multipurpose centre-based services |  |  |  |  |  |  |  |  | 5 009 000 |
| Mobile services / toy libraries |  |  |  |  |  |  |  |  | 1 164 000 |
| Outside School Hours Care / Vacation Care Services |  |  |  |  |  |  |  |  | 4 332 000 |
| Indigenous playgroups |  |  |  |  |  |  |  |  | 1 392 000 |
| Indigenous JET creches |  |  |  |  |  |  |  |  | 1 538 000 |
| Reconnect |  |  |  |  |  |  |  |  | 2 893 000 |
| Community Business Partnership |  |  |  |  |  |  |  |  | 77 000 |
| Transition to Independent Living Arrangements (TILA) | |  |  |  |  |  |  |  | 219 000 |
| Departmental: Healthy Indigenous Housing - Continuation | |  |  |  |  |  |  |  |  |
| Community Housing and Infrastructure |  |  |  |  |  |  |  | from IMIA | 205 981 000 |
| Family Violence Regional Activities Program |  |  |  |  |  |  |  | from IMIA | 2 936 000 |
| Family Violence Partnership Program |  |  |  |  |  |  |  | from IMIA | 300 000 |
| Departmental ex ATSIC-ATSIS |  |  |  |  |  |  |  | from IMIA | 21 137 000 |
| Job Placement, Employment & Training (JPET) |  |  |  |  |  |  |  | from IMIA | 310 000 |
| less Revenue received from other agencies |  |  |  |  |  |  |  |  | - 9 185 000 |
|  |  |  |  |  |  |  |  |  |  |
| **Aboriginal Hostels Limited** |  |  |  |  |  |  |  |  |  |
| Company Owned and Operated Hostels |  |  |  |  |  |  |  | from IMIA | 33 364 000 |
| Community Operated Hostels |  |  |  |  |  |  |  | from IMIA | 8 300 000 |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Family and Community Services Portfolio* | *171 624 000* | *173 190 000* | *194 320 421* | *209 481 569* | 217 285 496 | *226 216 344* | *262 678 319* | *266 975 310* | *441 779 000* |
|  |  |  |  |  |  |  |  |  |  |
| FINANCE AND ADMINISTRATION PORTFOLIO | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Office of Evaluation and Audit |  |  |  |  |  |  |  | from IMIA | 4 164 000 |
| **Australian Electoral Commission** |  |  |  |  |  |  |  |  |  |
| 2001 Fed. Election Indig. Enrolment and Info. Prog. |  | 250 000 | 240 000 | 0 |  |  |  |  |  |
| School and Community Programme | 20 000 | 20 000 | 8 000 | 20 000 | 8 550 | 9 400 | 61 604 | 432 348 | to below |
| Election Indigenous Program |  |  |  |  |  |  |  | from above | 432 348 |
| Non-Election Indigenous Program |  |  |  |  |  |  |  |  | 0 |
| **Commonwealth Grants Commission** |  |  |  |  |  |  |  |  |  |
| Dev. Meas. of Rel. Disadv.to Target Res. to Indig. Austr. | 4 000 000 |  |  |  |  |  |  |  |  |
| **Department of Human Services** |  |  |  |  |  |  |  |  |  |
| Centrelink - Indigenous Services |  |  |  |  |  |  |  | from FACS | 54 500 000 |
| Health Insurance Commission |  |  |  |  |  |  |  |  | 3 533 500 |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Finance and Administration Portfolio* | 4 020 000 | 270 000 | 248 000 | 20 000 | 8 550 | 9 400 | 61 604 | 432 348 | 62 629 848 |
|  |  |  | |  | |  | |  | |
| FOREIGN AFFAIRS AND TRADE PORTFOLIO | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Aboriginal and Torres Strait Islander Cultural Programme | 161 500 | 162 000 | 150 000 | 150 000 | 220 000 | 200 000 | 237 800 | 170 000 | 200 000 |
| Indigen. Recruitment (incl. cadetships and training) | 74 290 | 44 625 | 20 957 | 37 629 | 37 288 | 50 319 | 130 869 | 112 068 | 48 308 |
| **AusAid** |  |  |  |  |  |  |  |  |  |
| Indigenous Cadetships / Scholarships | 50 000 | 60 000 | 46 000 | 65 000 | 45 000 | 48 000 | 8 912 | 30 000 | 5 000 |
| **Austrade** |  |  |  |  |  |  |  |  |  |
| Indigenous Cadetships | 16 862 |  | 11 000 | 30 500 | 38 193 | 40 000 | 0 | 34 000 | 0 |
| Indigenous Exporters Program |  |  | 9 600 | 25 000 | 20 000 | 20 000 | 73 179 | 70 000 | 67 326 |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Foreign Affairs and Trade Portfolio* | *302 652* | *266 625* | *237 557* | *308 129* | *360 481* | *358 319* | *450 760* | *416 068* | *320 634* |
|  |  |  |  |  |  |  |  |  |  |
| HEALTH AND AGEING PORTFOLIO | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Pathology Services to Rural and Remote NT | 3 090 780 | 3 557 070 | 581 583 | 0 |  |  |  |  |  |
| Infrastr. to Supp. High Quality Health Care Services | 21 982 000 | 28 586 000 | 16 535 000 | 15 117 000 | 14 954 000 | 15 471 000 |  |  |  |
| Alternative Arrangements for the Delivery of Pharm. Benefits | 6 500 000 | 9 000 000 | 11 318 000 | 12 375 000 | 15 016 000 | 16 050 000 | 16 500 000 | 19 000 000 | 19 874 508 |
| General Practice Services to rural and remote NT | 845 100 | 537 300 | 625 000 | 588 000 |  |  | 618 000 | 650 000 | 600 000 |
| Section 19(2) exemptions for AMS under the HI Act | 11 593 118 | 12 056 842 | 12 100 000 | 12 930 000 | 12 930 000 | 14 000 000 | 17 400 000 | 20 362 240 | 17 835 000 |
| Aged Care Strategy for ATSI - Residential Care | 8 521 000 | 11 150 000 | 11 150 000 | 13 086 000 | 13 459 000 | 14 221 000 | 14 221 000 | 13 796 000 | 15 860 000 |
| Indigenous Coordinated Care Trials | 263 000 |  | 2 248 000 | 2 715 000 | 8 057 000 | 13 675 584 | 12 999 830 | 13 827 494 | 13 847 249 |
| Aust. Hearing Special Prog. for Indig. Aust. | 650 000 | 650 000 | 650 000 | 665 000 | 680 000 | 760 000 | 800 000 | 820 000 | 2 000 000 |
| Health services in ATSI Communities | 160 682 000 | 169 006 000 | 174 323 000 | 194 185 000 | 193 280 000 | 202 301 000 | 232 834 064 | 220 855 031 | 292 330 000 |
| ATSI Primary Health Care Access Programme | 17 035 000 | 22 707 000 | 20 494 000 | 32 754 000 | 33 519 000 | 53 158 000 | 50 561 140 | 73 101 271 | to above |
| ATSIC/Army Community Assistance Programme | 3 902 000 | 3 792 000 | 3 662 000 | 4 362 000 | 4 530 000 | 4 557 000 | 4 285 000 | 4 463 665 | 4 277 000 |
| Indigenous Research Grants | 3 234 000 | 3 330 000 | 3 406 476 | 3 800 000 | 6 230 838 | 10 929 690 | 9 452 805 | 9 022 056 | 12 774 013 |
| Petrol Sniffing Diversion Pilot project |  | 500 000 | 400 000 | 470 000 | 261 035 | 382 000 | 382 000 | 0 | 381 668 |
| National Child Nutrition Programme - Indigenous round | | 670 000 | 398 000 | 795 000 | 1 686 500 | 725 000 | 567 280 | 592 475 | 280 641 |
| Nat. Indig. Chronic Disease Self Manag. Serv. Delivery Proj. | | 340 000 | 204 680 | 409 886 | 409 886 | 282 153 | 852 277 | 700 000 | 733 000 |
| Fringe Benefits Tax Supplementation for ATSI Health |  | 3 715 000 | 9 145 885 | 7 886 000 | 7 367 000 | 7 569 000 | 7 409 796 | 7 630 000 | 7 699 000 |
| Croc Festivals |  |  | 325 000 | 600 000 | 1 520 377 | 1 701 000 | 1 600 000 | 2 211 000 | 712 119 |
| Rural and Remote Areas of the Northern Territory |  |  |  |  | 433 000 |  |  |  |  |
| Tough on Drugs |  |  |  |  |  |  | 400 000 | 3 655 000 | 1 748 891 |
| Quality Assurance in Aboriginal Medical Services (QAAMS) Prog. | |  |  |  |  |  |  |  | 256 115 |
| NHMRC Community Guide for the ethics of health research | |  |  |  |  |  |  |  | 34 970 |
| National ATSI Tobacco Project |  |  |  |  |  |  |  |  | 340 000 |
| National Suicide Prevention Strategy |  |  |  |  |  |  |  |  | 600 000 |
| Regional Health Services Program |  |  |  |  |  |  |  |  | 308 707 |
| Access to Effective Family Tracing and Reunion Services | |  |  |  |  |  |  | *from IMIA* | 2 895 000 |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Health and Ageing Portfolio* | *238 297 998* | *269 597 212* | *267 566 624* | *302 737 886* | *314 333 636* | *355 728 427* | *370 883 192* | *390 686 232* | *395 387 881* |
|  |  |  |  |  |  |  |  |  |  |
| IMMIGRATION AND MULTICULTURAL AFFAIRS PORT. | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Living in Harmony - Indigenous-specific projects | 163 952 | 70 200 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Immigration and Multicultural Affairs Portfolio* | *163 952* | *70 200* |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
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|  |  |  | |  | |  | |  | |
| INDUSTRY, TOURISM AND RESOURCES PORTFOLIO | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Mining industry/Aborig.Communities Regional Partnership | | 300 000 | 300 000 | 300 000 | 203 150 | 315 000 | 200 000 | 330 000 | to below |
| Indigenous Comm. Mining Ind. Working in Partnership Prog. | |  |  |  |  |  |  | from above | 320 000 |
| Indigenous Cadetship |  |  |  |  | 32 000 | 7 500 | 9 300 | 13 900 | 28 482 |
| Indigenous Tourism Business Ready Program |  |  |  |  |  |  |  | 865 000 | 865 000 |
| **Tourism Australia** |  |  |  |  |  |  |  |  |  |
| Tourism Niche Market Development (Indig. Prog. Delivery) | |  |  |  |  |  |  |  | 200 000 |
| **Australian Sports Commission** |  |  |  |  |  |  |  |  |  |
| Indigenous Sports Programme | 1 085 000 | 1 500 000 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Industry, Tourism and Resources Portfolio* | *1 085 000* | *1 800 000* | *300 000* | *300 000* | *235 150* | *322 500* | *209 300* | *1 208 900* | *1 413 482* |
|  |  |  |  |  |  |  |  |  |  |
| PRIME MINISTER AND CABINET PORTFOLIO | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Indigenous Policy and coordination | 4 389 950 |  |  |  |  |  |  |  |  |
| Reconciliation | 9 103 640 |  |  |  |  |  |  |  |  |
| Partnerships Against Domestic Violence - Indig. grants | 2 000 000 | 2 000 000 | 3 320 000 | 1 442 718 | 902 000 | 1 265 000 | 807 000 | 0 |  |
| Mentoring |  |  | 187 300 | 100 000 | 113 000 | 117 000 | 174 000 | 0 |  |
| Indigenous Women in Leadership |  |  | 50 000 | 76 000 | 110 300 | 76 000 | 300 000 | 200 000 |  |
| Family Income Management |  |  |  |  |  |  | 850 000 | to FACS, IFM |  |
| Indigenous Women’s Activities |  |  |  |  |  |  |  |  | 36 000 |
| Indigenous Functions - New Arrangements |  |  |  |  |  |  |  | from IMIA | 695 000 |
| Australian Public Service Commission (APSC) Ind. Empl. | |  |  |  |  |  |  | from IMIA | 1 501 000 |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Prime Minister and Cabinet Portfolio* | *15 493 590* | *2 000 000* | *3 557 300* | *1 618 718* | *1 125 300* | *1 458 000* | *2 131 000* | *200 000* | *2 232 000* |
|  |  |  |  |  |  |  |  |  |  |
| TRANSPORT AND REGIONAL SERVICES PORTFOLIO | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| Local Govern. Incentive Prog. - Aborig. Councils | 284 300 |  |  |  |  |  |  |  |  |
| Safety Inspect. Remote Aerodromes Indig. Com. Nth Aust. | 160 000 | 160 000 | 124 312 | 171 809 | 171 809 | 171 809 | 171 809 | 171 809 | 166 909 |
| Wreck Bay Aboriginal Community Council | 235 900 | 495 900 | 486 000 | 654 000 | 449 133 | 242 000 | 243 578 | 255 000 |  |
| Local Government Financial Assistance Grants | 16 811 419 | 17 366 196 | 19 407 465 | 20 104 193 | 21 139 516 | 21 917 450 | 25 228 665 | 25 909 412 |  |
| Rural Transaction Centres |  |  |  |  | 401 313 |  |  |  |  |
| Regional Solutions Programme |  |  |  |  | 801 701 |  |  |  |  |
| Regional Assistance Programmes |  |  |  |  | 1 125 051 |  |  |  |  |
| Sustainable Regions |  |  |  |  |  | 900 000 | 1 114 917 | 1 208 383 |  |
| Remote Air Services Subsidy Scheme |  |  |  |  |  |  | 2 600 000 | 1 794 000 |  |
| Roads to Recovery Programme |  |  |  |  |  |  | 300 000 | 250 000 |  |
| Regional Partnership Programme |  |  |  |  |  |  | 2 710 410 |  |  |
| Regional Partnerships Programme - Crocfest |  |  |  |  |  |  |  |  | 67 273 |
| COAG Western Australia Indigenous Trial |  |  |  |  |  |  |  |  | 1 147 000 |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Transport and Regional Services Portfolio* | *17 491 619* | *18 022 096* | *20 017 777* | *20 930 002* | *24 088 523* | *23 231 259* | *32 369 379* | *29 588 604* | *1 381 182* |
|  |  |  |  |  |  |  |  |  |  |
| TREASURY PORTFOLIO | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
| GST Start-up Assistance Office - Educ. & Training Material | 2 699 730 |  |  |  |  |  |  |  |  |
| **Productivity Commission** |  |  |  |  |  |  |  |  |  |
| Developing Reporting key indicators of Indig. disadvantage | |  |  |  |  | 558 000 | 735 000 | 565 000 | 728 000 |
| **Australian Bureau of Statistics** |  |  |  |  |  |  |  |  |  |
| Developing, Collecting and Reporting Indigenous Statistics | 4 379 000 | 6 166 000 | 6 085 000 | 7 009 000 | 7 227 000 | 4 704 000 | 5 547 000 | 7 121 000 |  |
|  |  |  |  |  |  |  |  |  |  |
| **Australian Competition and Consumer Commission** |  |  |  |  |  |  |  |  |  |
| Information for Aboriginal and Torres Strait Islander peoples | 190 000 | 110 000 | 110 000 |  | 110 000 |  | 153 893 | 57 500 |  |
| **Australian Taxation Office** |  |  |  |  |  |  |  |  |  |
| Indigenous Reference Centre | 318 500 | 322 000 | 60 000 | 45 490 | 42 000 | 42 000 | 113 400 | 118 600 | 333 320 |
| The New Tax Reform Business Education Centre | 528 876 | 528 876 | 174 865 | 810 200 | 52 000 | 300 000 | 105 000 | 120 000 | 139 790 |
| GST Field Compliance and Advisory Work 5 |  |  |  |  |  |  |  |  | 1 102 500 |
|  |  |  |  |  |  |  |  |  |  |
| *Sub-total Treasury Portfolio* | *8 116 106* | *7 126 876* | *6 429 865* | *7 864 690* | *7 431 000* | *5 604 000* | *6 654 293* | *7 982 100* | *2 303 610* |
|  |  |  |  |  |  |  |  |  |  |
|  | 2000-01 | 2001-02 | | 2002-03 | | 2003-04 | | 2004-5 | |
|  |  |  |  |  |  |  |  |  |  |
| **Total from above italics portfolio sub-totals (a)** | 2 323 386 622 | 2 390 827 533 | 2 396 787 939 | 2 500 550 381 | 2 572 561 036 | 2 691 837 328 | 2 831 091 530 | 2 840 554 322 | 2 930 144 312 |
|  |  |  |  |  |  |  |  |  |  |
| **Total as given in Ministerial Statement (b)** | 2 323 560 412 | 2 390 867 733 | 2 396 787 939 | 2 500 550 381 | 2 572 561 036 | 2 691 837 328 | 2 831 091 530 | 2 918 315 322 | 2 930 144 312 |
|  |  |  |  |  |  |  |  |  |  |
| **Difference between totals from italics and statements (c)** | 173 790 | 40 200 | 0 | 0 | 0 | 0 | 0 | 77 761 000 | 0 |

(a) The sum of the portfolio sub-totals of the data as keyed above and checked by the compiler of this table.

(b) The total as presented in the Minister’s statements.

(c) The compilers totals deviated from those in the Minister’s statement at only 3 points. The first two deviations are relatively minor and probably result from a miscalculation within the Minister’s statement. The third and more significant one probably resulted from the double counting in the Minister’s statement of the $77 761 000 spent on the Indigenous Land Corporation.

Source: Annual Ministerial Budget Statements