

## Appendix B

### Agency resource statement and summary resource tables by outcome

Agency Resource Statement 2012-13

<b>DEPARTMENT OF PARLIAMENTARY SERVICES</b>	Actual available appropriation for 2012-13	Payments made 2012-13	Balance Remaining 2012-13
	\$000	\$000	\$000
	(a)	(b)	(a) - (b)
<b>Ordinary Annual Services<sup>1</sup></b>			
Departmental appropriation <sup>2</sup>	140,847	119,096	21,751
<b>Total ordinary annual services</b>	<b>A 140,847</b>	<b>119,096</b>	<b>21,751</b>
<b>Administered non-operating</b>			
Administered Assets and Liabilities <sup>3</sup>	13,092	11,635	1,457
<b>Total other services</b>	<b>B 13,092</b>	<b>11,635</b>	<b>1,457</b>
<b>Total Net Resourcing and payments for the Department of Parliamentary Services</b>	<b>A+B 153,939</b>	<b>130,731</b>	<b>23,208</b>

<sup>1</sup> Appropriation (Parliamentary Departments) Act (No.1) 2012-13. This includes prior year departmental appropriation, capital and s31 relevant agency receipts.

<sup>2</sup> Includes an amount of \$9.747 million in 2012-13 for the Departmental Capital Budget. For accounting purposes this amount has been designated as 'contributions by owners'.

<sup>3</sup> Includes Appropriation (Parliamentary Departments) Act (No. 1) 2012-13 and prior year appropriations.