

ANNUAL REPORT 2015-16

ACRONYMS AND ABBREVIATIONS

- ABS Australian Bureau of Statistics
- ACT Australian Capital Territory
- AFP Australian Federal Police
- AGD Attorney-General's Department
- AGLIN Australian Government Libraries Information Network
- AM Member of the Order of Australia
- ANAO Australian National Audit Office
- AO Officer of the Order of Australia
- APH Australian Parliament House
- APLAP Association of Parliamentary Librarians of Asia and the Pacific
- APS Australian Public Service
- APSC Australian Public Service Commission
- BCAR Building Condition Assessment Report
- BCR Building Condition Rating
- CCTV Closed Circuit Television
- CEO Chief Executive Officer
- CIO Chief Information Officer
- COO Chief Operating Officer
- CPRs Commonwealth Procurement Rules
- DPS Department of Parliamentary Services
- EEGO Energy Efficiency in Government Operations
- EMMS Electronic Media Monitoring Service
- EPBC Act Environment Protection and Biodiversity Conservation Act 1999
- ESCR Engineering Systems Condition Rating
- ESD Ecologically Sustainable Development
- ESS Employee Self Service
- FOI Act Freedom of Information Act 1982
- FTE Full Time Equivalent

- GST Goods and Services Tax
- HCOs Harassment Contact Officers
- HR Human Resources
- HRC Health and Recreation Centre
- HSRs Health and Safety Representatives
- ICT Information and Communication Technology
- IFLA International Federation of Library Associations and Institutions
- IHG InterContinental Hotels Group
- JSCPL Joint Standing Committee on the Parliamentary Library
- KPIs Key Performance Indicators
- MP Member of Parliament
- NGA National Gallery of Australia
- NLA National Library of Australia
- NPI National Pollutant Inventory
- P2P Procure to Pay
- ParlAV Parliamentary Audio Visual Services
- PBO Parliamentary Budget Office
- PCN Parliamentary Computing Network
- PEL Parliamentary Executive Levels
- PGPA Act Public Governance, Performance and Accountability Act 2013
- PICTAB Parliamentary ICT Advisory Board
- PID Act Public Interest Disclosure Act 2013
- PM&C Department of Prime Minister and Cabinet
- PSL Parliamentary Service Levels
- PSM Public Service Medal
- PSS Parliamentary Security Service
- RAP Reconciliation Action Plan
- RMS Rehabilitation Management System
- SES Senior Executive Service
- SMB Security Management Board

- SMEs Small and Medium Enterprises
- TV Television
- VSO Visitor Services Officer
- WCAG2.0 Web Content Accessibility Guidelines 2.0
- WHS Work Health and Safety
- WHS Act Work Health and Safety Act 2011
- WHSMS Work Health & Safety Management System

GLOSSARY

Term	Description
Accountable Authority	The accountable authority of DPS (a non-corporate Commonwealth entity under the PGPA Act) is the Secretary of the department who has responsibility for, and control over, the entity's operations
Activities	The actions/functions performed by agencies to deliver government policies.
Administered items	Expenses, revenues, assets or liabilities managed by agencies on behalf of the Commonwealth. Agencies do not control administered items. Administered expenses include grants, subsidies and benefits. In many cases, administered expenses fund the delivery of third party outputs.
Appropriation	An amount of public money Parliament authorises for spending with funds to be withdrawn from the Consolidated Revenue Fund (CRF). Parliament makes laws for appropriating money under the Annual Appropriation Acts and under Special Appropriations, with spending restricted to the purposes specified in the Appropriation Acts.
Agency	A Department of State, Department of Parliament and prescribed agency under the <i>Public Governance, Performance and Accountability Act 2013</i> (PGPA).
Annual Performance Statements	A document prepared by entities to report to what extent they have fulfilled their purpose(s) as articulated at the beginning of a reporting year in their Corporate Plan and PBS
Art Advisory Committee	This body assists the Presiding Officers in selecting artworks for the Parliament House Art Collection.
AUSPIC	Provides photographic services under the Parliamentarians' entitlement and to other government entities on a fee-for-service basis.
Bills Digest	A guide written to assist members of Parliament when they consider a Bill.
Budget	The Australian Government Budget sets out the fiscal and economic outlook for Australia, and includes expenditure and revenue estimates for the current financial year, the budget year and the three forward financial years.
Building fabric	The basic elements making up a building; the structure without finishings or decoration.
Commonwealth Procurement Rules (CPRs)	Establish the core procurement policy framework and articulate the Government's expectations for all agencies subject to the <i>Public Governance, Performance and Accountability Act 2013</i> (PGPA) and their officials, when performing duties in relation to procurement. These are issued by the Department of Finance.
Corporate Governance	The process by which agencies are directed and controlled. It is generally understood to encompass authority, accountability, stewardship, leadership, direction and control. These are issued by the Department of Finance.
Corporate Plan	A planning document for entities to set out their purpose(s), what they will do to achieve the purpose(s) and how they will know they have achieved the purpose(s).
Departmental Item	Resources (assets, liabilities, revenues and expenses) that agency chief executive officers control directly. This includes outsourced activities funded and controlled by the agency. Examples of departmental items include agency running costs, accrued employee entitlements and net appropriations. A departmental item is a component of a departmental program.
Enterprise Agreement	An agreement between DPS and its employees about terms and conditions of employment.
Federation Chamber	The second Chamber of the House of Representatives.

DEPARTMENT OF ANNUAL REPORT PARLIAMENTARY SERVICES 2015-16

Term	Description
Financial Results	The results shown in the financial statements of an agency.
Hansard	Hard copy and electronic reports of proceedings in the Senate, the House of Representatives and the Main Committee of the House of Representatives and transcripts of parliamentary committees and some ministerial or parliament-related conferences.
Key Performance Indicators (KPIs)	KPIs are used to assess and monitor the department's performance and to provide a record of our progress towards supporting the Government to meet its policy objectives, how public money was spent and whether planned achievements were on track.
Operations	Functions, services and processes performed in pursuing the objectives or discharging the functions of an agency.
Parliament House Art Collection	Comprises a number of stand-alone collections (the Rotational Collection, the Architectural Commissions, the Architectural Design of the Building, the Historic Memorials Collection, the Gift Collection, the Constitutional Documents and the Archive).
Parliamentary precincts	The parliamentary precincts are defined in the <i>Parliamentary Precincts Act 1988</i> . In general terms they consist of the area within the inner kerb of Capital Circle, and all buildings, structures and works, and parts of buildings, structures and works, on, above or under that land.
Parliamentary ICT Advisory Board (PICTAB)	A body established to oversee progress of the Parliamentary ICT Strategic Plan and to provide guidance to DPS on strategic objectives and outcomes.
Parlinfo	An online tool which enables the searching and downloading of parliamentary information including Hansard transcripts, Bills, Senate journals, votes and proceedings, notice papers, committee reports, the Parliamentary Handbook, newspaper clippings, media and publications.
ParlView	An online broadcast service which enables the viewing, searching and downloading of parliamentary broadcasts, special parliamentary events and press conferences as well as some historical records.
ParlTV	Parliament House internal television and digital radio service.
Performance Information	Evidence about performance that is collected and used systematically, which may relate to appropriateness, effectiveness and efficiency and the extent to which an outcome can be attributed to an intervention. While performance information may be quantitative (numerical) or qualitative (descriptive), it should be verifiable.
PSL Employee	A Parliamentary Service Level employee is a person engaged under section 22, or a person who is engaged as a PSL employee under section 72, of the <i>Parliamentary Service Act 1999</i> .
Portfolio Budget Statements (PBS)	Budget-related paper detailing budget initiatives and explanations of appropriations specified by outcome and program by each agency within a portfolio.
Presiding Officers	Two members of Parliament elected to preside over, or be in charge of, the business, proceedings and administration of a House of Parliament. In the Senate the Presiding Officer is the President, and in the House of Representatives, the Speaker.
Public Governance, Performance and Accountability Act 2013 (PGPA)	The <i>Public Governance, Performance and Accountability Act 2013</i> sets out main principles and requirements of the Commonwealth Resource Management Framework. Rules and other legislative instruments establish the requirements and procedures necessary to give effect to the governance, performance and accountability matters covered by the Act.
Purpose	Includes the objectives, functions or role of the entity

Term	Description
Security Management Board	This body is established by the <i>Parliamentary Service Act 1999</i> , and provides advice as required to the Presiding Officers on security policy, and the management of security measures, for Parliament House. The board has three members who may, with the Presiding Officers' permission, invite others to attend their meetings.
Status A furniture	The Commissioned furniture collection consists of approximately 400 'one-off' furniture items produced by professional craftspeople engaged in fabricating site-specific works in close collaboration with the architects. Commissioned furniture items are located in the Senate and House of Representative Chambers, Prime Minister's Suite, President's Suite, Speaker's Suite, Cabinet Suite, Leader of the Opposition's Suite and in general circulation areas throughout the building.
Status B furniture	The Global furniture collection which comprises more than 25,000 pieces was commercially manufactured using high quality joinery techniques, integrating timeless design and function capable of gracefully withstanding decades of use. Design elements of the Global furniture collection include extensive use of natural materials such as stone, Australian timbers, specially designed fabrics, leather and bronze furniture. The Global collection is located in the general circulation areas of the building including lunch rooms, committee rooms, Senator and Members' offices and outdoor courtyards.

ANNUAL REPORT 2015-16

FIGURES

Figure 1:	Departmental Operating Expenses by Functional Area	13
Figure 2:	Parliamentary Library Organisation Chart (as at 30 June 2016)	95
Figure 3:	Parliamentary Library budget 2005–06 to 2016–17	97
Figure 4:	A 'Wordle' representing issues raised by Library clients during 2015–16	101
Figure 5:	Client Requests – relative indicators	102
Figure 6:	Age profile of ongoing staff	126
Figure 7:	Classification profile of Library staff	127
Figure 8:	Distribution of client service hours by service type	133
Figure 9:	Newspaper clips added to ParlInfo by source	137
Figure 10:	Use of the print collection	138
Figure 11:	DPS Governance Structure	145
Figure 12:	DPS Planning Framework	151
Figure 13:	DPS Risk Management Framework	152
Figure 14:	DPS Workforce Composition - 30 June 2016	157
Figure 15:	DPS Employee Type Numbers - 30 June 2016	157
Figure 16:	Annual water consumption 2006–16	222
Figure 17:	Annual electricity and gas consumption from 2006–07 to 2015–16	224
Figure 18:	Annual waste disposed to landfill and paper recycled	226
Figure 19:	Annual quantity of landscape waste (tonnes)	226
Figure 20: Figure 21:		227 229.

TABLES

Table 1:	Summary of Financial Performance	12
Table 2:	ICT critical system availability during scheduled service hours	52
Table 3:	Client satisfaction and performance with DPS 2020 Support Desk and ICT support staff during 2015–16	53
Table 4:	Calls to 2020 Support Desk	53
Table 5:	Building maintenance work in 2015–16	60
Table 6:	Total number of meals/beverages served at Parliament House in 2015-16	71
Table 7:	Artwork activity 2015–2016 (all figures are ex-GST)	76
Table 8:	Hours recorded and transcribed	80
Table 9:	Hansard–Accuracy	80
Table 10:	Hansard–Timeliness – Chambers	80
Table 11:	Hansard–Timeliness – Committees	81
Table 12:	Access to ParlView on the Australian Parliament House website	81
Table 13:	Client requests completed in 2015–16	101
Table 14:	Page views by publication type 2015–16	103
Table 15:	Separation by organisation	129
Table 16:	Research services—deliverables	130
Table 17:	Research services—price indicators	131
Table 18:	Research services—key performance indicators	
Table 19:	Information access services—deliverables	136
Table 20:	Information access services—price indicators	136
Table 21:	Subprogram 2—Information access services—key performance indicators	
Table 22:	Audit Committee attendance	149
Table 23:	Employment Performance 2014-15 and 2015-16	156
Table 24:	Entry Level Programs 2015–16	158
Table 25:	Overview of the DPS commencement for staff from 2014 to 2016	
Table 26:	Overview of the DPS turnover rates for ongoing staff from 2014 to 2016	159
Table 27:	Number of employees covered by industrial instruments	160
Table 28:	Ongoing and non-ongoing employees as at 30 June 2016	218

Table 29:	Ongoing and non-ongoing employees as at 30 June 2015	219
Table 30:	Actual salary ranges (excluding casual rates) at 30 June 2016	220
Table 31:	Energy consumed at Parliament House and by DPS vehicles	224
Table 32:	Parliament House emissions (direct and indirect, including passenger and operational vehicle fleets)	228
Table 33:	Advertising costs	231
Table 34:	Legal services expenditure	232

LIST OF REQUIREMENTS

Below is the table set out in Schedule 2 of the PGPA Rule. Section 17AJ(d) requires this table to be included in entities' annual reports as an aid to access.

PGPA Rule Reference	Page of Report	Description	Requirement
17AD(g)	Letter of transm	ittal	
17AI	(iii)	A copy of the letter of transmittal signed and dated by accountable authority on date final text approved, with statement that the report has been prepared in accordance with section 46 of the Act and any enabling legislation that specifies additional requirements in relation to the annual report.	Mandatory
17AD(h)	Aids to access		
17AJ(a)	(vi)	Table of contents.	Mandatory
17AJ(b)	250	Alphabetical index.	Mandatory
17AJ(c)	239	Glossary of abbreviations and acronyms.	Mandatory
17AJ(d)	245	List of requirements.	Mandatory
17AJ(e)	(ii)	Details of contact officer.	Mandatory
17AJ(f)	(ii)	Entity's website address.	Mandatory
17AJ(g)	(ii)	Electronic address of report.	Mandatory
17AD(a)	Review by accou	intable authority	
17AD(a)	2	A review by the accountable authority of the entity.	Mandatory
17AD(b)	Overview of the	entity	
17AE(1)(a)(i)	8	A description of the role and functions of the entity.	Mandatory
17AE(1)(a)(ii)	14	A description of the organisational structure of the entity.	Mandatory
17AE(1)(a)(iii)	9	A description of the outcomes and programmes administered by the entity.	Mandatory
17AE(1)(a)(iv)	8	A description of the purposes of the entity as included in corporate plan.	Mandatory
17AE(1)(b)	N/A	An outline of the structure of the portfolio of the entity.	Portfolio departments mandatory

PGPA Rule Reference	Page of Report	Description	Requirement
17AE(2)	N/A	Where the outcomes and programs administered by the entity differ from any Portfolio Budget Statement, Portfolio Additional Estimates Statement or other portfolio estimates statement that was prepared for the entity for the period, include details of variation and reasons for change.	If applicable, Mandatory
17AD(c)	Report on the Pe	erformance of the entity	1
	Annual performa	ance Statements	
17AD(c)(i); 16F	17	Annual performance statement in accordance with paragraph 39(1)(b) of the Act and section 16F of the Rule.	Mandatory
17AD(c)(ii)	Report on Finan	cial Performance	
17AF(1)(a)	12	A discussion and analysis of the entity's financial performance.	Mandatory
17AF(1)(b)	12	A table summarising the total resources and total payments of the entity.	Mandatory
17AF(2)	N/A	If there may be significant changes in the financial results during or after the previous or current reporting period, information on those changes, including: the cause of any operating loss of the entity; how the entity has responded to the loss and the actions that have been taken in relation to the loss; and any matter or circumstances that it can reasonably be anticipated will have a significant impact on the entity's future operation or financial results.	If applicable, Mandatory.
17AD(d)	Management an	d Accountability	
	Corporate Gover	mance	
17AG(2)(a)	153	Information on compliance with section 10 (fraud systems)	Mandatory
17AG(2)(b)(i)	(iii)	A certification by accountable authority that fraud risk assessments and fraud control plans have been prepared.	Mandatory
17AG(2)(b)(ii)	(iii)	A certification by accountable authority that appropriate mechanisms for preventing, detecting incidents of, investigating or otherwise dealing with, and recording or reporting fraud that meet the specific needs of the entity are in place.	Mandatory
17AG(2)(b)(iii)	(iii)	A certification by accountable authority that all reasonable measures have been taken to deal appropriately with fraud relating to the entity.	Mandatory

 17AG(2)(c)
 144
 An outline of structures and processes in place for the entity to implement principles and objectives of corporate governance.
 Mandatory

 17AG(2)(d)
 154
 A statement of significant issues reported to Minister under paragraph (P)(1)(e) of the Act that relates to noncompliance with Finance law and action taken to remedy noncompliance.
 If applicable, Mandatory

External Scrutiny

PGPA Rule Reference	Page of Report	Description	Requirement
17AG(3)	154	Information on the most significant developments in external scrutiny and the entity's response to the scrutiny.	Mandatory
17AG(3)(a)	155	Information on judicial decisions and decisions of administrative tribunals and by the Australian Information Commissioner that may have a significant effect on the operations of the entity.	If applicable, Mandatory
17AG(3)(b)	154	Information on any reports on operations of the entity by the Auditor-General (other than report under section 43 of the Act), a Parliamentary Committee, or the Commonwealth Ombudsman.	If applicable, Mandatory
17AG(3)(c)	N/A	Information on any capability reviews on the entity that were released during the period.	lf applicable, Mandatory
	Management of	Human Resources	
17AG(4)(a)	156	An assessment of the entity's effectiveness in managing and developing employees to achieve entity objectives.	Mandatory
17AG(4)(b)		Statistics on the entity's APS employees on an ongoing and nonongoing basis; including the following:	Mandatory
	160	 Statistics on staffing classification level; 	
	157, 218-9	 Statistics on fulltime employees; 	
	157, 218-9	 Statistics on parttime employees; 	
	156	 Statistics on gender; 	
	156	 Statistics on staff location; 	
	156	 Statistics on employees who identify as Indigenous. 	
17AG(4)(c)	160	Information on any enterprise agreements, individual flexibility arrangements, Australian workplace agreements, common law contracts and determinations under subsection 24(1) of the <i>Public</i> <i>Service Act 1999</i> .	Mandatory
17AG(4)(c)(i)	160	Information on the number of SES and nonSES employees covered by agreements etc identified in paragraph 17AG(4)(c).	Mandatory
17AG(4)(c)(ii)	220	The salary ranges available for APS employees by classification level.	Mandatory
17AG(4)(c)(iii)	161	A description of non-salary benefits provided to employees.	Mandatory
17AG(4)(d)(i)	N/A	Information on the number of employees at each classification level who received performance pay.	If applicable, Mandatory
17AG(4)(d)(ii)	N/A	Information on aggregate amounts of performance pay at each classification level.	lf applicable, Mandatory
17AG(4)(d)(iii)	N/A	Information on the average amount of performance payment, and range of such payments, at each classification level.	If applicable, Mandatory

248 DEPARTMENT OF ANNUAL REPORT 2015-16

PGPA Rule Reference	Page of Report	Description	Requiremen
17AG(4)(d)(iv)	N/A	Information on aggregate amount of performance payments.	If applicable, Mandatory
	Assets Managem	ient	
17AG(5)	164	An assessment of effectiveness of assets management where asset management is a significant part of the entity's activities.	If applicable, mandatory
	Purchasing		
17AG(6)	164	An assessment of entity performance against the <i>Commonwealth Procurement Rules.</i>	Mandatory
	Consultants		
17AG(7)(a)	165	A summary statement detailing the number of new contracts engaging consultants entered into during the period; the total actual expenditure on all new consultancy contracts entered into during the period (inclusive of GST); the number of ongoing consultancy contracts that were entered into during a previous reporting period; and the total actual expenditure in the reporting year on the ongoing consultancy contracts (inclusive of GST).	Mandatory
17AG(7)(b)	165	A statement that "During [reporting period], [specified number] new consultancy contracts were entered into involving total actual expenditure of \$[specified million]. In addition, [specified number] ongoing consultancy contracts were active during the period, involving total actual expenditure of \$[specified million]".	Mandatory
17AG(7)(c)	165	A summary of the policies and procedures for selecting and engaging consultants and the main categories of purposes for which consultants were selected and engaged.	Mandatory
17AG(7)(d)	165	A statement that "Annual reports contain information about actual expenditure on contracts for consultancies. Information on the value of contracts and consultancies is available on the AusTender website."	Mandatory
	Australian Nation	nal Audit Office Access Clauses	
17AG(8)	166	If an entity entered into a contract with a value of more than \$100 000 (inclusive of GST) and the contract did not provide the Auditor-General with access to the contractor's premises, the report must include the name of the contractor, purpose and value of the contract, and the reason why a clause allowing access was not included in the contract.	If applicable, Mandatory
	Exempt contract	s	
17AG(9)	166	If an entity entered into a contract or there is a standing offer with a value greater than \$10 000 (inclusive of GST) which has been exempted from being published in AusTender because it would disclose exempt matters under the FOI Act, the annual report must include a statement that the contract or standing offer has been exempted, and the value of the contract or standing offer, to the extent that doing so does not disclose the exempt matters.	If applicable Mandatory
	Small business		

PGPA Rule Reference	Page of Report	Description	Requirement
17AG(10)(a)	166	A statement that "[Name of entity] supports small business participation in the Commonwealth Government procurement market. Small and Medium Enterprises (SME) and Small Enterprise participation statistics are available on the Department of Finance's website."	Mandatory
17AG(10)(b)	166	An outline of the ways in which the procurement practices of the entity support small and medium enterprises.	Mandatory
17AG(10)(c)	166	If the entity is considered by the Department administered by the Finance Minister as material in nature—a statement that "[Name of entity] recognises the importance of ensuring that small businesses are paid on time. The results of the Survey of Australian Government Payments to Small Business are available on the Treasury's website."	lf applicable, Mandatory
	Financial Statem	ents	
17AD(e)	167	Inclusion of the annual financial statements in accordance with subsection 43(4) of the Act.	Mandatory
17AD(f)	Other Mandator	y Information	
17AH(1)(a)(i)	N/A	If the entity conducted advertising campaigns, a statement that "During [reporting period], the [name of entity] conducted the following advertising campaigns: [name of advertising campaigns undertaken]. Further information on those advertising campaigns is available at [address of entity's website] and in the reports on Australian Government advertising prepared by the Department of Finance. Those reports are available on the Department of Finance's website."	lf applicable, Mandatory
17AH(1)(a)(ii)	231	If the entity did not conduct advertising campaigns, a statement to that effect.	lf applicable, Mandatory
17AH(1)(b)	N/A	A statement that <i>"Information on grants awarded by</i> [name of entity] during [reporting period] is available at [address of entity's website]."	If applicable, Mandatory
17AH(1)(c)	233	Outline of mechanisms of disability reporting, including reference to website for further information.	Mandatory
17AH(1)(c) 17AH(1)(d)	233		Mandatory Mandatory
		website for further information. Website reference to where the entity's Information Publication Scheme	

INDEX

DEPARTMENT OF

А

Abbott, Hon Tony (MP), 76 Aboriginal and Torres Strait Islanders, 75, 84-5, 158 accommodation strategy, 46-47 Accountable Authority Instructions (AAIs), 65, 164 Administered Schedule(s) Administered Reconciliation Schedule, 177 of Assets and Liabilities, 176 of Cash Flows, 178 of Comprehensive Income, 175 Admiralty House (Sydney), 76 advertising costs, 231 Albanese, Anthony (MP), 120 ANZAC Centenary, 69, 74, 75, 123, 147 APS Employee Census, 162 Architectural Commissions, 72 Archival Collection, 72 Art Advisory Committee, 147 art collection and acquisition see Parliament House Art Collection Asset Development and Maintenance Branch, 57, 58-60 asset management, 164 assisted listening devices, 50 Association of Parliamentary Librarians of Asia and the Pacific (APLAP), 94, 117-8 Association of Parliamentary Libraries of Australasia, 118 audio-visual services see Parliamentary Audio Visual Services Audit Committee, 149-50 auditor's report, 168-9 audits, 47, 150, 154, 163 Aurora Institute for Emerging Leaders, 124 AUSPIC collections, 46 AusTender, 165-6 Australian Federal Police (AFP), 61, 83

Australian Government Libraries Information Network (AGLIN), 108, 118 Australian Institute of Aboriginal and Torres Strait Islander Studies, 74, 85 Australian Law Reform Commission (ALRC), 115 Australian National Audit Office (ANAO), 115, 149, 150. 154. 164-5 Australian National University, 83, 120, 122, 134 Australian Network on Disability, 158 Australian Parliamentary Fellowship, 119 Australian Parliamentary Fellowship Program, 119-20 Australian Public Service (APS), 122, 160, 162 Australian Valuation Solutions, 137 Australian War Memorial, 75

R

Back, Sen Chris, 93 Barnes, Rob, 149 Bell Shakespeare, 74 Berg, Pamille (AO), 3 Bicentenary Oral History project, 114 Bishop, Hon Bronwyn, 76 Bowen, Phil, 4, 5 Box, Darren, 149 Boyd, Daniel, 75 Broadbent, Russell (MP), 44, 92-3, 146 broadcasting services see Parliamentary Audio **Visual Services** Brodtmann, Gai (MP), 93, 118 Brown, Sen Carol, 146 Building and Asset Management Division, 57 building maintenance, 4, 38, 46, 57, 59-60 building upgrades and projects, 3, 46-7, 57-9, 162 divisional highlights, 57 feedback on, 26, 28-9, 42 landscape maintenance, 39, 60, 63 security operations, 61-2

security-related capital works, 3, 13, 47, 57, 58 senior executives, 14-16 Building Condition Assessment Report (BCAR), 38, 58 Building Condition Rating (BCR), 18, 37-8, 43 building management services See Building and Asset Management Division building occupants satisfaction of, 18, 25-30, 42, 45, 64 support services for, 11 Burke, Anna, 76 Burke, Hon Tony (MP), 44 Bushby, Sen David, 146 Business Continuity Institute of Australia (BCI), 66 Business Continuity Management Policy and Framework, 66, 115, 153 business plans, 66, 98, 108, 110, 124

С

Canberra and Region Heritage Festival, 69 Canberra Choral Society, 69 Canberra Glassworks, 70 Capital Works Plan (CWP), 46-7, 51, 57-9 captioning project, 56, 82, 147 Carroll, Pepai Jangala, 75 catering see food and beverage services Centenary of WWI, 69, 74, 75, 123, 147 Central Reference Document (CRD), 3 chamber transcripts, 35, 79, 80 Charter of Principles for Publicly Funded Collecting Institutions, 84 Chief Information Officer, 14,15 Chief Operating Officer, 14, 16 Chief Operating Officer Division, 64-78, 123 chillers, replacement of, 59 cleaning services, 26, 28-9, 42 Collins, Hon Jacinta, 146 Comcare, 163 Comcover, 66, 153 commencements, staff, 159

committee transcripts, 35, 43, 79, 80 Commonwealth Aboriginal and Torres Strait Islander Employment Strategy, 85 Commonwealth Electoral Act 1918. 231 Commonwealth Parliament Offices (CPOs), 2, 50-2, 147 Commonwealth Procurement Rules (CPRs), 164, 166 community events see events Conservation Management Plan (CMP), 3 Constitutional Documents, 72 consultants, 165 Consultative Forum, 149 Contractors' WHS Subcommittee, 163 Cooper, Paul, 14, 16 Cope, Megan, 75 Copyright Act 1968, 113, 115 Copyright and the Digital Economy (ALRC inquiry), 115 Copyright Council, 115 Copyright Guide for Australian Parliamentary Libraries, 115 corporate plan, 5, 8, 41, 46, 66, 150 Corporate Systems Program, 65 Cotton, Shane, 75 Croke, Myra, 14, 16 Cruickshank, Alan, 75 CSIRO, 112 cyber security, 50, 51

D

Danby, Hon Michael (MP), 93 Dastyari, Sen Sam, 111 Davidson, Trent, 63 Department of Finance, 13, 158 Department of the Prime Minister and Cabinet, 74, 112 departmental overview, 8–16 design integrity (APH), 3, 10, 18, 36–7, 43, 46, 94 Design Integrity Rating (DIR), 18, 36–7, 43 Design Principles (DP), 3 digital access (Library), 89, 94, 108–14 Digital Asset Management System, 46 disability, 158, 233 diversity, staff, 158 *DPS Enterprise Agreement 2011*, 96, 160

Е

DEPARTMENT OF

PARLIAMENTARY SERVICES

Elder, David, 4, 5 Electoral Pendulum (2013 election), 89, 110 electorate offices (EOs), 2, 50, 51-52, 105, 147 electricity consumption, 224 Emergency Warning and Intercommunication System upgrade, 47, 59 emissions, 229-30 Employee Assistance Scheme, 161 employees see staff energy consumption, 223-5 engagement, employee, 162 Engineering Systems Condition Rating (ESCR), 18, 40,43 Enlighten Festival, 68 Enterprise Agreement Project Team, 64 Enterprise Risk Treatment Plan, 65, 152 enterprise risks, 152 Environment Protection and Biodiversity Conservation Act 1999 (EPBC Act), 221 environmental management and sustainability, 221-30 ethical standards, 154 events feedback on, 18, 24, 42, 83 participant numbers, 18, 20, 22, 41, 68 security for, 62 types, 20, 68-9, 83 Executive Committee, 65, 66, 148, 150, 152, 153 exempt contracts, 166 Expense Management System (EMS), 65 external scrutiny, 154-5

F

Fair Work Commission, 155 Fair Work Ombudsman, 155

Feedback Policy, 2, 45 Feneley, Louise, 75 Fielding, Robert, 75 Finance and Procurement Branch, 64-5 Financial Delegations Manual, 65 financial(s) non-compliance, 154 performance summary, 12-13 statements, 167-215 fire safety systems upgrade, 47, 58 Fisher, Hon Andrew, 148 Floriade Festival. 68 food and beverage services, 26, 27, 42, 45, 71 Fraud Awareness module, 161 Fraud Control Plan 2015-17, 153 Fraud Control Policy, 2, 64, 65, 153 Fraud Risk Assessment, 64, 65, 153 Fraud Risk Treatment Plan, 153 Freedom of Information Act 1982 (FOI Act), 155 future outlook, 5

G

Gallacher, Sen Alex, 121 gardens (APH), 60, 63 gas consumption, 224 Genetic Plant Series #01 (sculpture), 75 Gillard, Hon Julia, 76 Giurgola, Romaldo (Aldo), 3 glossary, 239-41 Gooreng Gooreng nation, 84 Governance Framework (DPS), 2, 65-6, 143-54 Governance papers, 106 graduate programs, 122, 158 greenhouse gas emissions, 228-29 Griffin, Alan (MP), 96 Griggs, Natasha (MP), 44 Grimwade Centre for Materials Conservation, 76 Guida, Hal, 3

Н

Hall, Gina, 77 Hall, Jill (MP), 93, 146 Han Sai Por. 75 Hannaford, Robert, 75 Hansard, 10, 80-81 accuracy, 29, 80 timeliness, 80-1 feedback on, 26, 29 KPIs, 18, 35, 43 harassment contact officers (HCOs), 163 Harris, Michael. 149 Hart, Pro, 75 Hayes, Chris (MP), 146 Head of Internal Audit (HIA), 150 Health and Recreation Centre (HRC), 72, 161 health and safety representatives (HSRs), 163 hearing impaired, improved access for, 2, 50, 56, 82.147 Height Safety Program, 47, 59, 162 Heriot, Dr Dianne, 3, 5, 14, 15, 44, 94, 117 Historic Memorials Collection, 72, 75-6, 148 Historic Memorials Committee (HMC), 148 House of Representatives, 146, 155 human resources management, 156

ICT Strategic Plan, 147 IHG (InterContinental Hotels Group), 68 Indigenous Art Code, 84 Indigenous Government Development Program (IAGDP), 158 Indigenous populations *see* Aboriginal and Torres Strait Islanders individual work plan (IWP), 161 information access policy, 155 information and communication technology (ICT), 9, 45, 50 2020 Support Desk, 33, 34, 53 advisory board (PICTAB), 51, 147

divisional highlights, 50 feedback on, 26, 29, 54 governance, 51 Graduate Program, 158 infrastructure stability, 52 projects, 2, 13, 50-2, 147 security, 50-1, 147 service standards, 18, 32-4, 42, 43 Information Management Framework, Strategy and Policy (DPS), 2, 65 Integrated Pest Management (IPM) program, 63 InterContinental Hotels Group (IHG), 68 internal audits, 47, 150 International Federation of Library Associations and Institutions (IFLA), 117-18 internet security, 50, 51 internship programs, 121-2 Irons, Steve (MP), 93

J

Joint Accreditation System of Australia and New Zealand (JAS-NAZ), 163 Joint House Committee (JHC), 146 Joint Management Committee, 51 Joint Standing Committee on the Parliamentary Library (JSCPL), 3, 90, 92–3, 146 committee members, 93, 118 considerations and approvals, 89, 96, 98–9, 100 meetings, 94

Κ

Keighery, Michael, 75 Kemarre, Dinny Kunoth, 75, 85 Ken, Ray, 75 key performance indicators (KPIs), 18–47 Library services-related, 30–1, 42, 45, 134, 139 overall performance against, 41–4 Knox, Daniel, 56 KPMG, 149, 150

ANNUAL REPORT 2015-16 PARLIAMENTARY SERVICES

DEPARTMENT OF

Laing, Dr Rosemary, 4, 5 Lake Burley Griffin, 223 Lake Water Supply Initiative, 223 Landscape Condition Rating (LCR), 18, 39, 43 landscape maintenance, 39, 60, 63 Landscape Services team, 60, 63 leadership development programs, 161 Learning and Development Framework (DPS), 2, 64-5.161 lectures, 84, 88, 123, 133-4 legal services expenditure, 232 letters of transmittal, iii, iv Lift Upgrade Program, 47, 59 Lindgren, Sen Joanna, 93 Lines, Sen Sue, 93

Μ

Mackinnon, William, 75 Magna Carta (1297), 76, 83 maintenance services see Building and Asset Management Division Managing Contracts at Parliament House—Follow Up (ANAO Performance Audit), 154 Marino, Nola (MP), 146 Marshall, Sen Gavin, 146 Martiniello, Jennie Kemarre, 75 material errors correction, 234 McEwen, Sen Anne, 146 McGlennon, Joseph, 75 McGowan, Cathy (MP), 119 McGrath, Sen James, 93 Members' Service Portal, 2 members, services for new, 88, 89, 104 Meyer, Wolf, 68 Mills, Karen, 75 mobile devices ParlWork application, 2, 50, 51, 55, 147 web@work, 89, 109 webcasts, 2, 50, 51, 54, 82 mobility, staff, 128-9, 159-60

Monthly Statistical Bulletin, 89, 103, 110 Moore, Sen Claire, 93, 113 Morison, Jenny, 149 Museum of Australian Democracy, 68, 73, 120

Ν

NAIDOC week, 74, 85 National Archives of Australia, 68, 73 National Capital Authority, 68 National Capital Education Tourism Project (NCETP), 21, 22, 67 National Disability Strategy 2010-2020, 233 National Gallery of Australia, 64, 78, 84, 147 National Library of Australia, 108, 114 National Portrait Gallery of Australia, 73 National Terrorism Alert Level, 58, 61 network upgrade project, 2, 50-2, 147 Newton, Paul, 76 non-compliance, financial, 154 Notes to the Financial Statements, 179-215

$\left(\right)$

O'Donnell, Catherine, 75 0'Dowd, Ken (MP), 146 Office of the Merit Protection Commissioner, 155 Official Gifts Collection, 72, 75 Open Day celebrations, 83 Opening of the First Parliament of the Commonwealth of Australia (painting), 64, 78 Operational Policies and Procedures framework, 61 operational risk, 152 Oppenheimer, Melanie, 123, 134 organisational structures, 14–16, 95 orientation tours, 22 outcome and program structure, 9, 41, 45-6 outcome statement, DPS program, 18

Ρ

Pacific Parliamentary Scholarships Scheme, 94, 117

ParlAV see Parliamentary Audio Visual Services Parliament and Civics Education Rebate (PACER), 21 Parliament House Art Collection, 10 acquisitions, 75, 85, 147 asset management, 46, 73 collections and exhibitions, 72-6, 85, 147, 148 feedback on, 26, 28, 42 Indigenous art, 84-5 loans, 73 Parliament House Works Program (Program 2), 9, 18.46-7 Parliament of Australia Graduate Program, 158 Parliament of Australia ICT Strategic Plan 2013-2018, 147 Parliament Shop, 70, 123 Parliamentary Audio Visual Services (ParlAV), 10, 26, 29, 33, 50-2, 79, 81 see also digital access Parliamentary committees, 104-5, 155 Parliamentary Computing Network, 2, 50, 51-2, 89, 147 Parliamentary Entitlements Act 1990, 13 Parliamentary Experience Branch, 64, 66-78, 123 Parliamentary ICT Advisory Board (PICTAB), 51, 147 Parliamentary Library achievements, 98-125 Bills Digests, 88, 91, 103, 130-2 Budget review and seminar, 104, 130, 133 business continuity plan (BCP), 115 Business Plan (2015-16), 98, 108, 110, 124 client orientation training, 88, 91, 105, 133 client requests, 30-31, 88, 101-2, 131 collections and databases, 31, 89, 107-10, 135-40 communication plan, 109 copyright material use of, 115 digital access, 89, 94, 108-14 evaluation of services, 89, 94, 99, 103, 105-6, 134-5, 139 feedback system, 107 financial performance, 96-7, 141

future outlook, 89, 94, 98, 100 governance framework, 91-4 information services and resources. 30–31. 88-89, 99-105, 108, 112, 136, 140 interlibrary loans, 108 intern programs, 121-2 KPIs, 30-1, 42, 45, 134, 139 lectures and seminars, 84, 123, 133-4 Library executive, 14, 15, 94, 119, 135 mapping services, 112 media monitoring, 33, 108-11, 112-13, 115, 136, 137, 139-40 oral history project, 82, 114 Parliamentary engagement, 104–5, 133 Parliamentary Library Fellowship Program, 119-21 Parliamentary Handbook, 88, 89, 94, 111, 130 performance results, 129-40 professional affiliations and development, 118-19 regional engagement, 116-17 research services, 91, 106, 117, 130-2 Resource Agreements, 96–97 scholarships and fellowships, 119-21 staff development, 124-5, 128-9 Strategic Plan, 98, 100 structure, 91, 94-5 workforce, 91, 124, 125-9 Parliamentary Library Statement of Client Services, 92 Parliamentary Precincts Act 1988, 144 Parliamentary Recording and Reporting Branch, 29, 35, 42, 79-82 Parliamentary Service Act 1999, 11, 14, 30-1, 64, 96, 148, 160, 162 Parliamentary Service Code of Conduct, 154 Parliamentary Service Reconciliation Action Plan (RAP) 2013-2015, 84 Parliamentary Service Reconciliation Action Plan 2016-18, 158 Parliamentary Service Values, 154 Parliamentary Services Program (Program 1), 9-16, 18, 45, 92

ANNUAL REPORT 2015-16

ParlInfo Search, 31, 108, 129 added database material in, 136, 139 Condolence Packs in, 113 indexing system in, 111–12 newspaper clippings in, 137, 139, 140 usage numbers, 88, 137 ParlMap, 112 ParlTV, 79, 81 ParlView, 19, 24, 54, 79, 81, 82 ParlWork, 2, 50, 51, 55, 147 Parr, Mike, 75 Parry, Hon Stephen, 146 PEL 1 Development Program, 11, 65 People, Strategy and Governance Branch, 64, 65-6, 150.152 performance audits, 154 Performance Management Scheme (DPS), 2, 65, 161 performance statements, 17-47 photographic (AUSPIC) collections, 46 Planning Framework (DPS), 150, 151 Portfolio Budget Statement (PBS) (2015-16), 9, 41, 46,150 Presiding Officers of the Parliament, viii, 3, 5, 8, 14, 30, 75, 85, 90-2, 98, 144, 146-8, Press Gallery, 11 Procure to Pay (P2P) module, 64, 65 Procurement Practitioners' Forum, 64, 65 procurement process and practices, 65, 164-6 Program 1 see Parliamentary Services Program Program 2 see Parliament House Works Program Program Delivery Branch, 57 Project Management Office, establishment of, 46 Provisional Improvement Notices, 163 Public Governance and Accountability Act 2013 (PGPA Act), 11, 18, 64, 66, 148, 150, 153-4 Public Interest Disclosure Act 2013 (PID Act), 154 Public Service Act 1999, 162 purpose (DPS), 18

R

Radio Frequency Identification (RFID) tags, 46 Rae, Jude, 76 Reconciliation Action Plan. 84, 158 Reconciliation Australia, 84, 85, 134 Reconciliation Week 2016, 75, 84, 134 recording services see Parliamentary Recording and Reporting Branch recruitment, staff, 57, 89, 128, 158-9 recycling, 225-7, 229 Rehabilitation Management System (RMS) Audit, 163 Remembrance Day 2015, 69 remuneration, staff, 160, 220 reporting services see Parliamentary Recording and Reporting Branch research publications, 31, 91, 103, 130, 131-2 Resource Agreement(s), 30, 42, 89, 91, 92, 94, 96, 98 retail services, 26, 28, 42, 45 retention, staff, 89, 159 Riddle, Jennifer, 75 Risk Management Forum, 152, 153 Risk Management Policy and Framework, 115, 152 - 3Roberts, Tom, 64, 78 Robinson, Brian, 75 Roche, Michael, 51 Roche review, 51 role (DPS), viii, 8 Rotational Collection, 72, 73, 75, 147 Rotational Collection Acquisition Policy, 147 Royal Australian Mint, 68, 70, 74 Rudd, Hon Kevin, 76 Ryan, Joanne (MP), 146

S

SafetyMAP certification, 163 SAP modules, 64, 65 school tours feedback on, 18, 23, 24, 67 participant numbers, 20, 21, 41, 66

Q

Quilty, Ben, 72, 75

Sciberras, Luke, 75 Scott, Bruce (MP), 106 Second Communication Hub project, 59 Secretary, 14, 15, 18, 144, 147-9 Secretary's review, 2-5 Security Branch, 57, 61-2 Security Framework, 61-2 Security Management Board (SMB), 61, 148 security related capital works, 3, 13, 47, 57, 58 Seittenranta, Eija, 14, 15 Senate Finance and Public Administration Legislation Committee, 155 Senators' and Members' Service Portal. 2 senators, services for new, 88, 89, 104 senior executives, 15-16 separations, staff, 128-9, 159 Seselja, Sen Zed, 93 Share our Pride (online module), 85 Shorten, Hon Bill (MP), 44 Slipper, Hon Peter, 76 Small and Medium Enterprises (SMEs), 166 small business support initiatives, 166 Smith, Hon Tony (MP), 85, 146 Smith, Sen Dean, 146 staff diversity, 85, 158 feedback, 162 learning and development, 45, 65, 89, 124-5, 161 (see also training) mobility and retention, 89, 159-60 non-salary benefits, 161 performance management, 161 profile, 125-8, 156-7, 218-19 recruitment, 57, 89, 128, 158 remuneration and conditions, 160, 220 separations, 128-9, 159 work health and safety issues, 162-3 Standing Committee on Procedure, 155 State of Reconciliation in Australia report (2016), 84 Statement of Cash Flow, 174 Statement of Changes in Equity, 173

Statement of Comprehensive Income, 171
Stefanic, Rob, 14, 15, 18
Strategic Asset Planning and Performance Branch, 57
Strategic Measures Map (2015–16), 18
strategic themes, 5, 150
studies assistance, 161–2
Sudmalis, Ann (MP), 107
Support Desk, ICT, 33–4, 53, 54
Surtees, Claressa, 44
Survey of Australian Government Payments to Small Business, 166

Т

Taylor, Angus (MP), 93 telephony upgrade project, 147 *The 2016 AFL Dream Team (Kemarre)*, 85 third party drawing rights, 13 Thomson, Kelvin (MP), 104 tjuringa, gift of, 75 tours, 4, 18, 21–5, 41–2, 50–1, 66–9 training, 57, 64, 66, 88, 115, 124–5, 133–4, 153–4, 161, 163 transcription *see* Hansard transport energy consumption, 224 Treasury, 166 TripAdvisor, 4, 24, 66 turnover, staff, 159

V

video conferencing project, 2, 50–2, 147 Viner, Hon Ian (AO), 75 vision (DPS), 5 Visit Parliament website, 24 Visitor Experience redevelopment projects, 45 Visitor Services Officers (VSOs), 28, 66, 77 visitors feedback from, 23–6, 28, 41–2, 66 numbers, 4, 18–22, 41 services for, 4, 10, 28, 42, 45, 50, 66–77

W

waste management, 225-7 Water Access Entitlement, 223 water and discharge requirements, 230 water consumption, 222-3 We All Stand on Sacred Ground: Learn Respect and Celebrate (exhibit), 74, 85 Web Accessibility National Transition Strategy, 82 webcasts, 2, 50, 51, 54, 82 website, 23, 24, 50, 54 see also ParlView Web@Work, 89, 109-10 Welch, Nicole, 75 Wesfarmers Indigenous Arts Leadership program, 84 Wilson, Rick (MP), 93 work health and safety, 47, 50, 59, 162-3 Work Health and Safety Act 2011 (WHS Act), 149, 163 Work Health and Safety (WHS) Committee, 149, 163 workforce see staff World War I Centenary see Centenary of WWI

Y

Yaltangki, Tiger, 75 Young, Carolyn, 75 Yuendumu community, 75

Ζ

Zimran, Keturah, 75