

Appendix B

Agency resource statement and summary resource tables by outcome

	Actual available appropriation for 2011-12 \$'000	Payments made 2011-12 \$'000	Balance remaining 2011-12 \$'000
	(a)	(b)	(a) – (b)
Ordinary Annual Services¹			
Departmental appropriation ²	152,508	131,101	21,407
Section 32 transfers	709	709	-
Total ordinary annual services	153,217	131,810	21,407
Departmental non-operating			
Equity injections ³	834	834	-
Administered non-operating			
Administered Assets and Liabilities ⁴	35,020	34,824	196
Total other services	35,854	35,658	196
Total net resourcing and payments for the Department of Parliamentary Services	189,071	167,468	21,603

¹ Includes Appropriation (Parliamentary Departments) Bill (No. 1) 2011-12. This includes Prior Year Departmental appropriation, capital and s.31 relevant agency receipts.

² Includes an amount of \$20.133 million in 2011-12 for the Departmental Capital Budget. For accounting purposes this amount has been designated as 'contributions by owners'

³ Equity injection is from a prior year appropriations

⁴ Includes Appropriation (Parliamentary Departments) Bill (No. 1) 2011-12 and prior year appropriations.