

Appendix 1—Resources

Pursuant to section 17AF(1)(b) of the *Public Governance, Performance and Accountability Rule 2014*, the following table provides a summary of the department's total resources and payments made during the reporting period and corresponds with the department's portfolio budget statements for 2018–19.

Resource statement, 2018–19

	Actual available appropriations for 2018–19 \$'000 (a)	Payments made in 2018–19 \$'000 (b)	Balance remaining \$'000 (a – b)
Appropriation ¹			
Departmental appropriation			
Prior year departmental appropriation	11,316		
Annual appropriation ²	24,238		
Section 74 receipts (net)	696		
Total	36,250	23,716	12,534
Total available annual appropriations and payments	36,250	23,716	12,534
Total net resourcing and payments	36,250	23,716	12,534

1 *Appropriation (Parliamentary Departments) Act (No.1) 2018–19.*

2 Includes an amount of \$0.775m in 2018–19 for the departmental capital budget.