

Statement of comprehensive income

for the period ended 30 June 2019

	Notes	2019 \$'000	2018 \$'000	Original Budget ¹ \$'000
EXPENSES				
Employee benefits	2A	21,184	20,692	20,926
Suppliers ²	2B	4,760	5,348	2,987
Depreciation and amortisation	4	158	624	400
Loss on disposal of assets		84	17	-
Total expenses		26,186	26,681	24,313
LESS:				
REVENUE				
Other revenue				
Sale of goods and rendering of services		475	489	450
Resources received free of charge ²		2,127	2,069	-
Total other revenue		2,602	2,558	450
NET COST OF SERVICES		23,584	24,123	23,863
Revenue from government		23,463	23,387	23,463
Surplus / (deficit)		(121)	(736)	(400)
OTHER COMPREHENSIVE INCOME				
Items not subject to subsequent reclassification to net cost of services				
Changes in asset revaluation reserve		-	(29)	-
Total other comprehensive income / (loss)		-	(29)	-
Total comprehensive income / (loss)		(121)	(765)	(400)

The above statement should be read in conjunction with the accompanying notes.

- 1 The department's original budgeted financial statement presented to the Parliament in the 2018–19 Portfolio Budget Statements. Refer to Note 8 for budget variance explanations.
- 2 Resources received free of charge are not included in the Portfolio Budget Statements.