

## Appendix 2—Staffing

The figures in these tables include staff on long-term paid leave, but exclude staff on leave without pay or on temporary movements out of the department at 30 June 2018, as well as non-ongoing staff employed on an irregular or intermittent basis who did not work on 30 June 2018.

### Staff numbers, by classification, salary range and gender, 30 June 2018

| Classification   | Salary (\$)     | Gender    |            | Total      |
|--|-----------------|-----------|------------|------------|
|  |                 | Male      | Female     |            |
| Clerk of the Senate  | 417,800*        | 1         | -          | 1          |
| Deputy Clerk of the Senate<br>(SES Band 2)                     | 219,254–230,793 | -         | 1          | 1          |
| Clerks Assistant and Usher of the<br>Black Rod<br>(SES Band 1) | 180,911–190,002 | 2         | 2          | 4          |
| Parliamentary Executive Level 2<br>(PE 2)                      | 136,952–146,435 | 9         | 12         | 21         |
| Parliamentary Executive Level 1<br>(PE 1)                      | 110,093–123,319 | 13        | 16         | 29         |
| Parliamentary Service Level 6<br>(APS 6)                       | 91,093–99,924   | 13        | 31         | 44         |
| Parliamentary Service Level 5<br>(APS 5)                       | 80,871–85,882   | 3         | 3          | 6          |
| Parliamentary Service Level 4<br>(APS 4)                       | 72,388–77,755   | 9         | 19         | 28         |
| Parliamentary Service Level 3<br>(APS 3)                       | 64,545–69,727   | 5         | 19         | 24         |
| Parliamentary Service Level 2<br>(APS 2)                       | 56,798–63,243   | 3         | 2          | 5          |
| Parliamentary Service Level 1<br>(APS 1)                       | 50,525–56,113   | 1         | 1          | 2          |
| <b>Total</b>   |                 | <b>59</b> | <b>106</b> | <b>165</b> |

SES = Senior Executive Service, PE = Parliamentary Executive, APS = Australian Parliamentary Service

\* Indicates total remuneration package

## Employees by classification

| Classification      | 2017–2018  |             | 2016–2017  |             |
|---------------------|------------|-------------|------------|-------------|
|                     | Ongoing    | Non-ongoing | Ongoing    | Non-ongoing |
| Clerk of the Senate | -          | 1           | -          | 1           |
| SES2                | 1          | -           | 1          | -           |
| SES1                | 4          | -           | 3          | -           |
| PEL2                | 21         | -           | 26         | -           |
| PEL1                | 27         | 2           | 25         | 2           |
| APS6                | 38         | 6           | 36         | 10          |
| APS5                | 6          | -           | 5          | -           |
| APS4                | 25         | 3           | 23         | 2           |
| APS3                | 19         | 5           | 14         | 9           |
| APS2                | 5          | -           | 5          | 1           |
| APS1                | 2          | -           | 1          | -           |
| <b>Total</b>        | <b>148</b> | <b>17</b>   | <b>139</b> | <b>25</b>   |

## Full-time and part-time employees

| Full-time or part-time | 2017–2018  |             | 2016–2017  |             |
|------------------------|------------|-------------|------------|-------------|
|                        | Ongoing    | Non-ongoing | Ongoing    | Non-ongoing |
| Full-time              | 125        | 15          | 116        | 18          |
| Part-time              | 23         | 2           | 23         | 7           |
| <b>Total</b>           | <b>148</b> | <b>17</b>   | <b>139</b> | <b>25</b>   |

## Employees by gender

| Gender       | 2017–2018  |             | 2016–2017  |             |
|--------------|------------|-------------|------------|-------------|
|              | Ongoing    | Non-ongoing | Ongoing    | Non-ongoing |
| Female       | 94         | 12          | 83         | 18          |
| Male         | 54         | 5           | 56         | 7           |
| <b>Total</b> | <b>148</b> | <b>17</b>   | <b>139</b> | <b>25</b>   |