

Statement of comprehensive income

for the period ended 30 June 2018

	Notes	2018 \$'000	2017 \$'000	Original Budget ¹ \$'000
EXPENSES				
Employee benefits	2A	20,692	20,065	19,671
Suppliers	2B	5,348	5,102	4,166
Depreciation and amortisation	4	624	705	389
Loss on disposal of assets		17	16	-
Total expenses		26,681	25,888	24,226
LESS:				
REVENUE				
Other revenue				
Sale of goods and rendering of services		489	483	450
Resources received free of charge ²		2,069	2,043	-
Total other revenue		2,558	2,526	450
NET COST OF SERVICES		24,123	23,362	23,776
Revenue from government		23,387	22,864	23,387
Surplus / (deficit)		(736)	(498)	(389)
OTHER COMPREHENSIVE INCOME				
Items not subject to subsequent reclassification to net cost of services				
Changes in asset revaluation reserve		(29)	(12)	-
Total other comprehensive income / (loss)		(29)	(12)	-
Total comprehensive income / (loss)		(765)	(510)	(389)

The above statement should be read in conjunction with the accompanying notes.

- 1 The department's original budgeted financial statement presented to the Parliament in the 2017–18 Portfolio Budget Statements. Refer to Note 7 for budget variance explanations.
- 2 Resources received free of charge are not included in the Portfolio Budget Statements.