

# Appendix 1—Resources

This section details the department's resources and expenses in 2014–15, as required by the Department of Prime Minister and Cabinet *Requirements for annual reports for departments, executive agencies and other non-corporate entities, 30 June 2015*.

The following tables in this appendix correspond to tables in the department's portfolio budget statements for 2014–15:

- the resources statement, which provides information about the various funding sources on which the department was able to draw during the year
- the expenses and resources for outcome 1 table, which shows the detail of the resourcing for the department's outcome.

## Resource statement, 2014–15

	Actual available appropriations for 2014–15 \$'000 (a)	Payments made in 2014–15 \$'000 (b)	Balance remaining \$'000 (a – b)
<b>Ordinary annual services<sup>1</sup></b>			
<b>Departmental appropriation</b>			
Prior year departmental appropriation	12,416		
Annual appropriation	20,627		
Section 74 relevant agency receipts	447		
<b>Total</b>	<b>33,490</b>	<b>22,200</b>	<b>11,290</b>
<b>Total ordinary annual services</b>	<b>33,490</b>	<b>22,200</b>	
<b>Total resourcing and payments</b>	<b>33,490</b>	<b>22,200</b>	

1 *Appropriation (Parliamentary Departments) Act (No.1) 2014–15.*

## Expenses and resources for outcome 1

Outcome 1: Advisory and administrative support services to enable the Senate and senators to fulfil their representative and legislative duties.	Budget1 2014–15 \$'000 (a)	Actual expenses 2014–15 \$'000 (b)	Variation 2014–15 \$'000 (a – b)
<b>Program: Department of the Senate</b>			
Clerk's Office	2,140	2,145	-5
Table Office	2,567	2,693	-126
Procedure Office	5,349	5,559	-210
Committee Office	8,772	8,961	-189
Black Rod's Office	2,567	2,576	-9
<b>Total expenses for Outcome 1</b>	<b>21,395</b>	<b>21,934</b>	<b>-539</b>
	<b>2013–14</b>	<b>2014–15</b>	
<b>Average staffing level (number)</b>	<b>141</b>	<b>151</b>	

1 Full-year budget, including any subsequent adjustment made to the 2014–15 Budget.

Note: This table excludes resources received free of charge as reported in the Financial Statements.