

DAFF – Industry equalisation reserves (IER) movements and balances

	Program	2011-12 Closing Balance (\$'000)	Annual Spend (\$'000)	Annual Surplus/ (Deficit) (\$'000)	Expected closing balance 2012-13 (\$'000)	Current Management Action
Imports	Import Operations	14,286	187,034	(10,891)	3,395	Internal program review - expected lower levels of non critical support staff in 13-14
	Seaports	1,098	20,776	(2,487)	(1,389)	Internal program review – expected lower levels of non critical support staff in 13-14
	Dogs, cats, avians & other animals	(2,131)	9,434	(1,587)	(3,718)	Internal program review in progress
	Horses	(1,460)	2,034	61	(1,399)	Fees adjusted on 1 February 2013
	Plants	40	2,436	(411)	(371)	Managed through business operations
	International Mail	(2,133)	18,989	(556)	(2,689)	Internal program review in progress
	Passengers	(799)	66,374	(453)	(1,252)	Managed through business operations
	Total Import Programs	8,901	307,077	(16,324)	(7,423)	
Exports	Live Animals	(2,237)	9,337	(3,644)	(5,881)	Internal program review in progress
	Grain and Seed	9,492	16,453	(2,173)	7,319	Managed through business operations
	Horticultural	0	9,894	896	896	Managed through business operations
	Meat	(2,014)	70,072	261	(1,753)	Charging policy issues currently being managed in consultation with industry
	Non-prescribed goods	(386)	2,873	(442)	(828)	Managed through business operations
	Dairy	236	2,274	(23)	213	Managed through business operations
	Fish	57	3,750	(61)	(4)	Managed through business operations
	Organic Food	(111)	186	(129)	(240)	Managed through business operations
Total Export Programs	5,037	114,839	(5,315)	(278)		
National Residue Survey	16,879	13,353	(3,176)	13,703	Managed through business operations	
Total	30,817	435,269	(24,815)	6,002		