

Summary of funding of new initiatives from the National Food Plan

	2012-13 (\$'000) Not in PBS	2013-14 (\$'000)	2014-15 (\$'000)	2015-16 (\$'000)	2016-17 (\$'000)	Total (\$'000)
Total Departmental		5,004	3,615	2,839	3,026	14,484
Total Administered		5,000	6,005	6,002	5,927	22,934
TOTAL ABSORBED (DAFF Est)	1,950	500	500	0	1,200	4,150
TOTAL ABSORBED (DEEWR Est)	500	0	0	0	0	500
TOTAL IN PBS		10,004	9,620	8,841	8,953	37,418
TOTAL Incl ABSORBS		10,504	10,120	8,841	10,153	42,068

Asian Food Markets Research Fund *						
Departmental		3,935	2,024	1,344	1,442	8,745
Administered		2,818	5,125	5,912	5,857	19,712
Budget Total		6,753	7,149	7,256	7,299	28,457
Absorbed (DAFF Est)	950					950
Total	950	6,753	7,149	7,256	7,299	29,407

* also includes What Asia Wants, Moving Food studies (ABARES) in 2012-13 to 2014-15

Building our food trade ties						
Departmental		853	1,585	1,488	1,577	5,503
Budget Total		853	1,585	1,488	1,577	5,503

Leveraging Australia's brand for food						
Departmental		7	7	7	7	28
Administered		928	880	90	70	1,968
Budget Total		935	887	97	77	1,996

Community food initiatives						
Departmental		209	-	-	-	209
Administered		1,254				1,254
Budget Total		1,463	0	0	0	1,463

Food in the National Curriculum						
Absorbed (DAFF Est)	1,000					1,000
Absorbed (DEEWR Est) (year unknown)	500					500
Total	1,500	0	0	0	0	1,500

State of the food system report						
Absorbed (DAFF Est)	0				1,200	1,200
Total	0	0	0	0	1,200	1,200

Australian Council on Food						
Absorbed (DAFF Est)		500	500			1,000
Total	0	500	500	0	0	1,000

PC Supply chain review of regulation						
Absorbed (PC)		TBA				TBA

Food and Beverage Supplier Advocate						
Absorbed (DI/CCSRTE)		TBA				TBA