

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
ATTORNEY-GENERAL'S DEPARTMENT

Portfolio

Question No. 154

Senator Humphries asked the following question at the hearing on 24 May 2012:

Consultancies

- a) How many consultancies have been undertaken this financial year to date? Identify the name of the consultant, the subject matter of the consultancy, the duration and cost of the arrangement, and the method of procurement (ie. open tender, direct source, etc). Also include total value for all consultancies.
- b) How many consultancies are planned for this calendar year?
- c) Have these been published in your Annual Procurement Plan (APP) on the AusTender website and if not why not?

In each case please identify the subject matter, duration, cost and method of procurement as above, and the name of the consultant if known.

The answer to the honourable senator's question is as follows:

Please refer to the tables on the following pages.

Attorney-General's Department

- a) The Attorney-General's Department has undertaken 49 consultancies this financial year to date. Refer to Table 1 for details
- b) In addition to those consultancies in Table 1, one more consultancy is planned for 2012 that has not yet been to market. Refer to Table 2 for details.
- c) Refer Table 1.

TABLE 1: YTD Consultancies for the 2012-13 financial year

Name of Consultant	Subject Matter of Consultancy	Start Date	End Date	Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the APP?	If not included in the APP, why not?
A S Blunn	A review of the operating arrangements and funding model of the Office of the Director of Public Prosecutions	20/06/2011	30/08/2011	Direct	\$111,375	No	Met conditions for direct sourcing
ACIL Tasman Pty Ltd	Prepare additional cost analysis of the National Legal Profession Reform, taking into account previous cost analysis and variances in participating jurisdictions	31/08/2011	6/09/2011	Direct	\$20,633	No	Less than \$80,000
Ally Group Pty Ltd	Enhanced purchaser consultancy	27/04/2012	9/05/2012	Select	\$39,600	No	Less than \$80,000
Australian Institute of Family Studies	Review of Independent Children's Lawyers	29/05/2012	31/05/2013	Open	\$499,734	Yes	

Name of Consultant	Subject Matter of Consultancy	Start Date	End Date	Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the APP?	If not included in the APP, why not?
Australian Institute of Criminology	Evaluation of Indigenous Justice Programs	9/11/2011	14/10/2013	Open	\$591,388	Yes	
Australian Valuation Office	Revaluation of infrastructure plant and equipment assets	1/03/2012	30/06/2012	Direct	\$28,600	No	Less than \$80,000
Booz & Company (Aust) Pty Ltd	Scoping Studies and Report - National Online Reporting Facility (NORF)	29/09/2011	29/11/2011	Open	\$220,000	No	Procured from a panel arrangement
Booz & Company (Aust) Pty Ltd	Scoping Study and Report - National Fraud Information System (NFIS)	29/09/2011	25/11/2011	Open	\$220,000	No	Procured from a panel arrangement
Concept to Completion Group	Procurement and contract expertise for Emergency Management Australia procurement	23/03/2012	30/06/2012	Open	\$46,200	No	Procured from a panel arrangement
Contentgroup	Analysis of AGD Website	18/04/2012	30/06/2012	Open	\$39,930	No	Procured from a panel arrangement
Deloitte Touche Tohmatsu	Forensic audit of grant funded recipient - Community Legal Services Program	25/08/2011	25/10/2011	Direct	\$36,608	No	Less than \$80,000
Deloitte Touche Tohmatsu	Family Violence Prevention Legal Services (FVPLS) - Financial Control Audit	16/04/2012	30/06/2012	Open	\$122,538	Yes	Procured from a panel arrangement

Name of Consultant	Subject Matter of Consultancy	Start Date	End Date	Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the APP?	If not included in the APP, why not?
Deloitte Touche Tohmatsu	Forensic Audit of grant funded recipient - Family Violence Prevention Legal Services (FVPLS) Program	7/07/2011	30/11/2011	Open	\$60,976	No	Procured from a panel arrangement
Deloitte Touche Tohmatsu	Cost allocations for lawful access to telecommunications	5/07/2011	5/08/2011	Prequalified Tender	\$106,700	Yes	
Deloitte Touche Tohmatsu	Marriage Celebrant Program costing and pricing model	16/04/2012	6/06/2012	Open	\$31,099	No	Procured from a panel arrangement
Deloitte Touche Tohmatsu	Internal Audit-Natural Disaster Relief & Recovery	22/09/2011	22/10/2011	Open	\$21,384	No	Procured from a panel arrangement
Deloitte Touche Tohmatsu	Crisis Coordination Centre Project Outcome Evaluation	11/04/2012	15/05/2012	Prequalified Tender	\$93,579	No	Unplanned
Deloitte Touche Tohmatsu Canberra	Aboriginal Legal Rights Movement (ALRM) - Financial Controls Follow up	18/06/2012	27/06/2012	Open	\$18,095	No	Procured from a panel arrangement

Name of Consultant	Subject Matter of Consultancy	Start Date	End Date	Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the APP?	If not included in the APP, why not?
Doing Business Better Pty Ltd	Provision for mapping, design, document improvement and standardise processes for Counsel Fees & model litigant obligations.	14/02/2012	30/06/2012	Direct	\$31,000	No	Less than \$80,000
Doing Business Better Pty Ltd	Value Stream Mapping Lean 6 Sigma project	2/04/2012	8/06/2012	Direct	\$57,250	No	Less than \$80,000
Electronic Technology Consulting	Physical security upgrades consultancy	17/08/2011	4/07/2014	Direct	\$14,234	No	Less than \$80,000
Encompass Family and Community	Independent Review of Family Law Pathways Network (FLPN)	3/04/2012	30/06/2012	Open	\$155,243	Yes	
Grey Advantage Consulting Pty Limited	Examination of shared services for the Attorney-General's Department	1/06/2012	31/08/2012	Open	\$107,800	No	Procured from a panel arrangement
Harriss Wagner Pty Ltd	Develop and define the technical and business statement of requirements for the permanent IT solution for the Legal Services Multi-Use List	17/10/2011	14/11/2011	Direct	\$43,200	No	Less than \$80,000
Ian Carnell Pty Ltd	Scoping Study - Expansion of ACLEI jurisdiction	4/06/2012	29/06/2012	Direct	\$30,000	No	Less than \$80,000

Name of Consultant	Subject Matter of Consultancy	Start Date	End Date	Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the APP?	If not included in the APP, why not?
Information Integrity Solution	Develop privacy impact assessment for reforms to the <i>Telecommunications (Interception and Access) Act 1979</i>	11/07/2011	8/03/2012	Direct	\$68,750	No	Less than \$80,000
Information Integrity Solutions Pty	Document Verification Service Private Sector Access Privacy Impact Assessment	4/06/2012	30/06/2012	Direct	\$27,500	No	Less than \$80,000
Ipsos Public Affairs Pty Ltd	National Promotion of Emergency Numbers	30/04/2012	1/10/2012	Open	\$142,604	No	Procured from a panel arrangement
John F Newton	Consultancy to International Family Law Section	21/02/2012	23/02/2012	Direct	\$7,150	No	Less than \$80,000
KPMG Actuarial Pty Ltd	Actuarial Services concerning the Natural Disaster Relief and Recovery Arrangements	18/01/2012	31/01/2012	Direct	\$25,000	No	Less than \$80,000

Name of Consultant	Subject Matter of Consultancy	Start Date	End Date	Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the APP?	If not included in the APP, why not?
List G Barristers Pty Ltd (for Anthony C Neal)	Review of Native Title Respondent Funding Scheme	25/10/2011	31/12/2011	Direct	\$105,600	No	Direct sourced due to an absence of competition with requisite knowledge and no reasonable alternative
Managing Justice	Develop costing model for preventative and early intervention services	11/06/2012	30/06/2012	Direct	\$15,400	No	Less than \$80,000
Mark Dignam & Associates Pty Ltd	Chemicals of Security Phase 2 Campaign	28/05/2012	31/08/2012	Open	\$54,814	No	Procured from a panel arrangement
Maurice Blackburn Cashman	Review Legislative Practices and Processes	2/04/2012	20/04/2012	Direct	\$19,000	No	Less than \$80,000
McGowan Trust	National Security Disaster Resilience Implementation Services	11/10/2011	30/6/2012	Direct	\$79,200	No	Less than \$80,000

Name of Consultant	Subject Matter of Consultancy	Start Date	End Date	Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the APP?	If not included in the APP, why not?
Moz Consulting	Review business planning and budgeting processes	22/09/2011	30/09/2011	Direct	\$16,764	No	Less than \$80,000
Oakton Services Pty Ltd	Document Verification System price and subscription modelling	28/05/2012	30/06/2012	Open	\$27,500	No	Procured from a panel arrangement
Ovum Advisory Services	Advisory services regarding the Telecommunications Sector Security Reform	9/03/2012	16/03/2012	Open	\$19,250	No	Less than \$80,000
Peter John Hamburger	Review of the implementation of the expansion of Australian Commission for Law Enforcement Integrity's (ACLEI) jurisdiction to include Australian Customs and Border Protection Service.	22/02/2012	30/03/2012	Direct	\$12,000	No	Less than \$80,000
PriceWaterhouse Coopers Legal	Chemicals Security Regulation Impact Statements	29/06/2011	31/08/2012	Open	\$293,551	Yes	

Name of Consultant	Subject Matter of Consultancy	Start Date	End Date	Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the APP?	If not included in the APP, why not?
Professor James Thurman	Evaluation of National Bomb scene examination course	12/09/2011	30/11/2011	Direct	\$22,986	No	Less than \$80,000
Richard Chisholm	Development of a pro forma Memorandum of Understanding/Protocol	5/04/2012	31/07/2012	Direct	\$44,000	No	Less than \$80,000
Stamford Interactive Pty Ltd	Phase 1 – Access to Justice Website Redevelopment	1/05/2012	29/06/2012	Open	\$49,860	No	Procured from a panel arrangement
Stephen Francis Michael Skehill	Review of Office of Legislative Drafting & Publishing fees	10/05/2012	30/06/2012	Direct	\$30,000	No	Less than \$80,000
Stuart Morris QC	National Broadband Network (NBN) FOI review	17/05/2012	30/06/2012	Direct	\$77,000	No	Less than \$80,000
The Allen Consulting Group	Family Violence Prevention Legal Services (FVPLS) - Service Delivery Review	29/05/2012	30/06/2012	Open	\$154,904	Yes	Procured from a panel arrangement
The Allen Consulting Group	Review of the National Partnership Agreement (NPA) on Legal Assistance	2/05/2012	30/06/2013	Open	\$841,553	Yes	
The Allen Consulting Group	Research associated with the review of AGD Family Support Program (FSP)	22/06/2012	30/04/2013	Open	\$427,603	Yes	

Name of Consultant	Subject Matter of Consultancy	Start Date	End Date	Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the APP?	If not included in the APP, why not?
Urbis Pty Ltd	Conducting an evaluation of the Organised Crime Strategic Framework	14/02/2012	31/05/2012	Open	\$80,000	No	Procured from a panel arrangement

TABLE 2: CONSULTANICES PLANNED FOR CALENDAR YEAR 2012

No	Name of Consultant	Subject Matter of Consultancy	Duration	Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the APP?
1	Not known	Evaluation of a trial program of eight sworn Community Engagement Police Officers in remote NT communities	Unknown	Open Tender	Over \$80,000	Yes

AUSTRAC

a) Seven (details below). Total value of these consultancies is \$269,401.56

Name of Consultant	Subject Matter of Consultancy (description of services)	Commencement Date	Expiry Date	Procurement Method	Actual Cost YTD
CoyRoy Pty Ltd	Provision of IT application services	1-Dec-11	29-Feb-12	Direct	\$19,845.00
Murphy Davis	Review of Help Desk arrangements	7-May-12	30-Jun-12	Direct	\$0.00
Ernst and Young	Review of reporting entity strategy	28-May-12	30-Jun-12	Open	\$0.00
KPMG	ICT cost model consultancy	8-Jun-12	30-Aug-12	Open	\$0.00
KPMG	Gap analysis and Process mapping of the current HRMIS	13-Jul-11	31-Aug-11	Open	\$37,040.73
Ernst & Young	Provision of financial accounting advisory services	01-Jun-12	29-Jun-12	Open	\$0.00
Sage Micropay	Provision of advice on the compliance of the HRMIS to ANAO better practice guide.	19-Jul-11	26-Jul-11	Direct	\$2,820.00

b) One.

c) Yes.

Name of Consultant	Subject Matter of Consultancy (description of services)	Duration	Procurement Method	Estimated value
Unknown	Consultancy to assist with a strategy to improve data integrity	4 Months	Open	\$150,000

Federal Magistrates Court of Australia

a) & c)

Consultancies - 1 July 2011 to 30 June
2012

Name of Consultant	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
Yarrendale Enterprises Pty Ltd	Consultancy services for the evaluation of the Dandenong Case Management Project	15/9/2012	1/1/2012	Direct Source	\$54,450.00	No	Not identified

b) No consultancies are planned or identified, at this stage, for remainder of 2012.

Australia Law Reform Commission

Nil.

Family Court of Australia

a) & c)

Consultancies - 1 July 2011 to 30 June 2012

Name of Consultant	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
Connely Walker Pty Ltd	Consultancy services to oversight the Installation of CCTV equipment at Darwin Registry	1/12/2011	29/2/2012	Direct Source	\$17,600.00	No	Not identified
Cocoon Design Pty Ltd	Architectural services for New Chambers and Kitchen Works at Brisbane CLC	6/2/2012	30/6/2012	Direct Source	\$97,669.00	No	Not identified
Davenport Campbell	Architectural services for a new Chamber and office reorganisation at Newcastle Registry	6/2/2012	30/6/2012	Direct Source	\$67,500.00	No	Not identified

TOTAL \$182,769.00
VALUE

b) No consultancies are planned or identified, at this stage, for remainder of 2012.

Federal Court of Australia

a) To date, 11 consultancy contracts have been undertaken (commenced or are continuing) in the current financial year (2011-12).

& c) Consultancies - 1 March to 30 April

Name of Consultant	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
Beyond Technology (C. Reilly)	Review of Commonwealth Law Courts Network Infrastructure	Jan-12	Feb-12	AGIMO Panel for ICT Consultancies	\$ 11,357	No	The consultancies were not placed on the Court's Annual Procurement Plan as the requirements were not known at the time of uploading in June 2011.
Enterprising IT Services Pty Ltd (Y. Little)	Services to Implement the Second Phase of the DMS	Mar-12	Jun-12	Direct	\$ 60,720	No	Nevertheless, as the agreement was finalised all details were entered onto Austender.
Enterprising IT Services Pty Ltd	Services to Implement the Second Phase of the DMS	Mar-12	Jun-12	Direct	\$ 46,200	No	

b) No consultancies are planned or identified, at this stage, for remainder of 2012.

Australian Government Solicitor (AGS)

- a) No consultancies commenced in the financial year 2011-12 to 30 April 2012
- b) No consultancies are planned or identified, at this stage, for remainder of 2012.
- c) As a government business enterprise, AGS is not required to publish an Annual Procurement Plan.

Administrative Appeals Tribunal

a) & c) Consultancies - 1 March to 30 April

Name of Consultant	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
Greg Seberry & Associates Pty Ltd	Provide assistance in relation to the implementation of the Workplace Health and Safety (WHS) and provide advice as to the actions required by the AAT to ensure compliance with the Act.	March 2012	July 2012	Direct	\$8,800	No	Below threshold
Urbis Pty Ltd	Conduct a user satisfaction study, collate and analyse the responses and prepare and present a report on the results.	January 2012	April 2012	Direct	\$77,608	No	Below threshold

b) Planned consultancies 2012

Consultant Name (if known)	Description	Contract Cost (GST inclusive)	Start Date	End Date	Procurement Method	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
Birchman Group Asia Pacific Pty Ltd	Assess, report and recommend strategies in relation to the Tribunal's business continuity and disaster recovery plans	\$42,669	May 2012	July 2012	Direct	No	Falls below tender threshold
Merit Solutions Pty Ltd	Undertake a review of the operation of the barrier within	\$15,595	11/5/12	August 2012	Direct	No	Falls below tender

	the AAT Broadband 3/4 classification.						threshold
Recordkeeping Innovations Pty Ltd	Assess, report and develop a strategic plan in relation to the Tribunal's information and record management systems for the next 3-5 years	\$33,500	9/5/12	July 2012	Direct	No	Falls below tender threshold

Insolvency and Trustee Service Australia

a) Consultancies - 1 July 2011 to 30 April 2012

Name of Consultant	Subject Matter of Consultancy (description of services)	Start Date	End Date	Procurement Method	Contract Value (GST inclusive)
PDM Consultancy	Chair of Internal Audit Committee	22/09/2010	30/09/2014	Direct	\$158,400.00
Moore Stephens	Internal auditing	24/11/2010	23/11/2013	Open	\$495,000.00
ACCSYS Consulting	Development of the support model for the Accounts Receivable Financial Management Information System component of the Personal Property Securities Register	05/12/2011	29/02/2012	Direct	\$71,500.00
Verizon Australia Pty Ltd	ICT Security Consulting Services	07/11/2011	30/03/2012	Open	\$99,000.00
Mantis Industries trading as Projects Assured	Development of ITSA's Business Continuity Plan & Disaster Recovery Plan	13/03/2012	30/06/2012	Open	\$31,504.00
Measured Insights Pty Ltd	Client Opinion Survey	16/04/2012	15/08/2012	Direct	\$76,890.00
				Total	\$932,294.00

b) & c)

Planned Consultancies 2012 (April 2012 to December 2012)

Consultant Name (if known)	Description	Estimated Contract Cost (GST inclusive)	Proposed Start Date	Proposed End Date	Procurement Method	Has this been on included in the Annual Procurement Plan (APP)	If not included in the APP, why not.
Unknown	Name Generation and brand development	\$40,000	August 2012	June 2013	Direct	No	This is not a covered procurement

Australian Customs and Border Protection

a) This financial year to April 30 2012, 35 consultancies had been undertaken with a total value of \$4,154,768.52.00 as detailed below

Supplier Name	Description	Procurement Method	Start Date	End Date	Value \$	Org. Code
Informatica Australia Pty Ltd	103143 - Post Implementation Review Of The SSA-Name Upgrade in PACE, (Informatica)	Direct	15-Aug-11	31-Oct-11	\$16,300.00	B2G001
Cre8ive	114395 - Trade Measures Review Officer Branding and Website Design	Direct	22-Aug-11	31-Oct-11	\$20,000.00	D0A011
Pricewaterhouse Coopers	114443 - Post Implementation Review - Compass Project	Panel	01-Sep-11	31-Oct-11	\$79,000.00	V8B001
Ben Hinton	114352 - Review Inherent Job Specific Fitness Requirements for Customs Marine Unit	Direct	05-Sep-11	04-Nov-11	\$8,100.00	P3H001
Aust Security Intelligence Org	114016 - Protective Security Risk Review of ACBPS tenancies	Direct	04-Jun-11	15-Nov-11	\$34,540.00	V2B001
John Bridge & Associates Pty Ltd	114731 - Preparation of a Discussion Paper on 'Uncooperative Parties' to International Trade Remedy Investigations and the 'Process for Providing Evidence'	Direct	10-Nov-11	18-Nov-11	\$16,500.00	D3C001
Medibank Health Solutions (MHS)	113928 - Review Functional Fitness Assessment Models and Methodology	Direct	14-Sep-11	23-Nov-11	\$24,508.00	T5C041
Shiftwork Solutions Pty Ltd	114300 - Review Passengers Division Staff Rostering at Cairns International Airport	Direct	01-Sep-11	30-Nov-11	\$41,943.00	B3B002

Supplier Name	Description	Procurement Method	Start Date	End Date	Value \$	Org. Code
KPMG	114747 - Cost accounting experts for anti dumping investigation	Panel	01-Dec-11	15-Dec-11	\$50,000.00	D3B001
Centre for Public Management	114555 - Preliminary Investigation for a Potential Code of Conduct Breach	Direct	03-Oct-11	31-Dec-11	\$7,230.00	T0A001
Noel Arnold and Associates Pty Ltd	113860 - Primary Line Function Activities Assessment	Direct	19-Sep-11	31-Dec-11	\$38,940.00	B5C001
Centre for Law & Economics (ANU)	114699 - Assistance with Scoping and Development of Test Program	Panel	07-Nov-11	31-Dec-11	\$78,000.00	D1C011
Margie Darcy Coaching, Consulting	114297 - Review of Trainee Training Delivery, Structure & Methodology	Panel	01-Aug-11	31-Jan-12	\$35,000.00	T2G001
Freebody Cogent Pty Ltd	114632 - Review Import processing Charges and to develop A Cost Recovery Impact Statement (CRIS) for consideration in the context of the 2012-13 Budget process	Panel	04-Oct-11	31-Jan-12	\$50,000.00	R1C001
Omega Consulting	125051 - Engagement of a Timber Industry Expert - Operational	Direct	06-Feb-12	06-Mar-12	\$20,000.00	D3B001
Tony Morse	125034 - Engagement of a Timber Industry Expert - Operational	Direct	06-Feb-12	06-Mar-12	\$15,000.00	D3B001
Australian Government Actuary	114608 - Actuarial Services to Review Value Employee Benefit Liabilities	Direct	09-Jan-12	31-Mar-12	\$15,000.00	R1D001
Barringtons Group	113859 - Risk Assessment Of The Physical Safety Of Operational Staff Working In The Terminal At Sydney International Airport	Direct	20-Feb-12	06-Apr-12	\$20,000.00	B5C001
Freebody Cogent Pty Ltd	125189 - Aerial Surveillance Financial Analysis	Panel	20-Mar-12	15-Apr-12	\$25,000.00	P3C001
Shiftwork Solutions Pty Ltd	114868 - OHS Compliance Assessment Airport Operations Melbourne	Direct	14-Feb-12	30-Apr-12	\$50,000.00	B4C003
ThinkPlace Pty Ltd	125170 - Business Mapping for National People Services	Panel	15-Mar-12	30-Apr-12	\$13,240.00	T5C101

Supplier Name	Description	Procurement Method	Start Date	End Date	Value \$	Org. Code
Ben Hinton	125103 - Develop Strategies and Administer a Fitness Assessment Based on the Marine Unit Fitness Review	Direct	13-Apr-12	11-May-12	\$3,000.00	P3H001
Booz & Company	125304 - ICT BAU and Project Capability Review	Panel	23-Apr-12	11-May-12	\$134,700.00	S1K001
PricewaterhouseCoopers	125107 - Review of Pay and Conditions for Computer Forensics Officers	Panel	01-Mar-12	31-May-12	\$53,460.00	J3B001
Oakton AA Service Pty Ltd	124998 - Provision of ICT Security Compliance Audit Services	Panel	06-Feb-12	08-Jun-12	\$74,720.00	S1H001
Fujitsu Australia Ltd	125301 - Post Implementation Review of SAP HR	Panel	30-Apr-12	15-Jun-12	\$62,400.00	R0B001
Bowen Business Solutions Pty Ltd	103338 - Business Support Services to review the IBM Service Improvement and Cultural Change Programs	Direct	01-Nov-10	30-Jun-12	\$227,000.00	S6A001
Creagh D	114317 - Provision of Scientific Advice in Relation to X-Ray and Radiological Technology	Direct	01-Jul-11	30-Jun-12	\$30,000.00	J5B021
IPP Consulting Pty Ltd	114693 - Closed Circuit TV (CCTV)Digital Video Management System for Airport Trial (VMS Technical Specifications)	Direct	08-Dec-11	30-Jun-12	\$42,900.00	J5C041
Cordelta Pty Ltd	114424 - Reviewing the Compliance Framework Supporting Passenger Name Record (PNR) Data and Compliance Assurance.	Panel	19-Sep-11	30-Jun-12	\$235,305.00	B2G011
Australian Valuation Office	114455 - Revaluation of Assets	Panel	09-Jan-12	30-Jun-12	\$115,000.00	R0A001
PricewaterhouseCoopers	114885 - Passenger Movement Charge Review	Panel	01-Mar-12	30-Jun-12	\$90,900.00	B1D031
GHD Pty Ltd	125060 - IT Hardware CCTV Software and Installation Labour for Project S283	Panel	02-Apr-12	30-Jun-12	\$199,653.52	J5C041

Supplier Name	Description	Procurement Method	Start Date	End Date	Value \$	Org. Code
Shiftwork Solutions Pty Ltd	125176 - Review Current Shift Roster	Direct	05-Apr-12	31-Aug-12	\$20,680.00	K3D001
STATT Consulting	114887 - Overseas Communications Activities	Direct	22-Dec-11	30-Jun-13	\$2,206,749	N2C001
				TOTAL	\$4,154,768.52	

b) There are 21 consultancies planned for this calendar year as detailed below.

Description	Proposed Duration	Proposed/ Estimated Cost (GST Inc)	Proposed Approach to Market	Reason for Engagement
113813 - Provide Services In Relation To Telecommunications Strategy & Market Testing Project	11 Months	\$29,000.00	Panel	Need for specialised or professional skills
113814 - Provide Services In Relation To Telecommunications Strategy & Market Testing Project	11 Months	\$93,000.00	Panel	Need for specialised or professional skills
113817 - Provide Services In Relation To Telecommunications Strategy & Market Testing Project	11 Months	\$30,000.00	Panel	Need for specialised or professional skills
114407 - Provide coaching services	11 Months	\$16,500.00	Panel	Need for specialised or professional skills
114528 - Provide specialist biometric advice in relation to automatic border processing for SmartGate	8 Months	\$25,000.00	Direct	Need for independent research or assessment
114802 - Statistical Advisor	7 Months	\$10,000.00	Direct	Need for specialised or professional skills
125057 - P3M3 Assessment Services	3 Months	\$44,512.00	Panel	Need for specialised or professional skills
125215 - SIEV Dumping sites off Christmas Island - Environmental Consultant	2 months	\$18,205.00	Direct	Need for specialised or professional skills
125796 - Member of internal audit committee	24 Months	\$36,500.00	Direct	Need for independent research or assessment
125313 - Consultant To Undertake A Risk Assessment Regarding Bulk Liquids Berth At Port Botany Whilst Carrying Firearms	8 Months	\$5,000.00	Panel	Need for specialised or professional skills

Description	Proposed Duration	Proposed/ Estimated Cost (GST Inc)	Proposed Approach to Market	Reason for Engagement
125355 - Risk Based Training Needs Analysis	2 months	\$90,000.00	Direct	Need for independent research or assessment
125367 - Consultancy services to Analyse Baseline Recordkeeping	3 Months	\$20,000.00	Panel	Need for specialised or professional skills
125510 - Specialist Medical Consultancy Services To Consider And Asses Contributing Factors With Development Of Disease In Retired Officers	6 Months	\$40,000.00	Panel	Need for independent research or assessment
125529 - Technical Advice and Training for System Implementation	1 Month	\$15,000.00	Direct	Skills currently unavailable within agency
125362 - Additional and independent expert advice on Functional Fitness Assessment	1 Month	\$8,000.00	Direct	Need for specialised or professional skills
125832 - IT Consultancy Services	1 Month	\$80,000.00	Direct	Need for independent research or assessment
125794 - Member of internal audit committee (Ms Montano)	12 Months	\$75,500.00	Direct	Need for independent research or assessment
126012 - Independent ICT BAU and capability review	1 Month	\$90,000.00	Panel	Need for independent research or assessment
126113 - Consultancy Services for improvement of the ICT Environment and of Targeting of Passengers and Cargo	1 Month	\$80,000.00	Direct	Skills currently unavailable within agency
Provision of services to develop a Fraud and Corruption e-learning package.	4 months	\$75,900.00	Panel	Need for specialised or professional skills
External members of audit committee	3 Months	Unknown	Unknown	Need for specialised or professional skills

c) These planned consultancies are not listed on the agencies Annual Procurement Plan (APP), as they will be sourced from current panel arrangements or under a direct source procurement.

Australian Federal Police

a) Consultancy Services undertaken this Financial Year (2011-12) to 30 April 2012.

Supplier	Description	Contract Cost	Start Date	End Date	Procurement Method
Oakton Services Pty Ltd	Provision of internal audit services	\$21,760.00	25-Jul-11	31-Dec-11	Open Tender
Sparke Helmore	Provision of general legal advice	\$16,000.00	12-Aug-11	12-Nov-11	Direct Source
Ernst & Young	Provision of internal audit services	\$47,100.00	15-Aug-11	31-Dec-11	Open Tender
Oakton Services Pty Ltd	Provision of internal audit services	\$66,000.00	15-Aug-11	31-Dec-11	Open Tender
Qualitative & Quantitative Social Research	Evaluation of a leadership development program (Acacia Program)	\$14,520.00	19-Sep-11	31-Dec-11	Direct Source
Bill Ross & Associates Pty Limited T/as RPL Ross Petsas Luksza	Independent review of the Forensic Facility Detailed Business Case	\$28,160.00	26-Sep-11	31-Mar-12	Direct Source
Rudds Consulting Engineers Pty Limited	Feasibility report and cost estimate for connection of existing services to a proposed warehouse at Majura	\$5,170.00	12-Oct-11	12-Jan-12	Direct Source
Attorney-General's Department	Provision of general legal advice	\$3,300.00	24-Oct-11	02-Dec-11	Direct Source

Supplier	Description	Contract Cost	Start Date	End Date	Procurement Method
Kreab Gavin Anderson (Australia) Ltd.	Provision of an Organisational Image and Marketing Consultant to complement the current process of reform within the Royal Papua New Guinea Constabulary	\$100,000.00	15-Nov-11	30-Jun-12	Direct Source
Results Consulting (Australia) Pty Ltd	Production of a Workforce Planning Report for the Vanuatu Police Workforce	\$15,400.00	30-Nov-11	01-Dec-12	Open Tender
Colmar Brunton Pty Limited	Review, administration, implementation and analysis of the 2011-12 Airport Consumer Confidence Survey	\$96,375.00	06-Dec-11	10-Apr-12	Open Tender
Pacific Institute of Public Policy	Conduct and report on the results of a community perception survey	\$57,000.00	09-Dec-11	29-Feb-12	Direct Source
Woolcott Research Pty Ltd	Review, development, implementation and analysis of the 2012 Business Satisfaction Survey (BSS)	\$15,840.00	09-Dec-11	02-Apr-12	Open Tender
Australian Marine Technologies Pty Ltd	Provision of an assessment of the AFP's search and resource capability	\$71,500.00	15-Dec-11	24-Feb-12	Open Tender
Trustee for P&L Moran Family Trust T/as Echelon Consultancy and Training	Feasibility report for a café upgrade	\$2,167.00	15-Dec-11	30-Mar-12	Direct Source

Supplier	Description	Contract Cost	Start Date	End Date	Procurement Method
Pario Solutions Group Pty Ltd	Provision of organisational baseline surveys, analysis and reports for the Pacific Police Development Program	\$344,492.00	19-Dec-11	30-Apr-12	Open Tender
Morison Consulting Pty Limited	Independent membership of the AFP's Audit Committee	\$75,000.00	01-Jan-12	31-Dec-14	Direct Source
HA Armstrong & CH McFadden & MG McFadden T/as McFadden Consultancy	Provision of an overview services of the existing AFP organisational performance framework and identify options for further development	\$11,000.00	17-Jan-12	29-Feb-12	Direct Source
The trustee for Thinkplace Unit Trust T/As Thinkplace	Provision of a provision of a risk assessment and business capability analysis	\$30,861.50	23-Jan-12	31-Mar-12	Direct Source
Oakton Services Pty Ltd	Provision of internal audit services	\$66,000.00	22-Feb-12	30-Sep-12	Open Tender
Oakton Services Pty Ltd	Provision of internal audit services	\$79,200.00	22-Feb-12	30-Jun-12	Open Tender
Arup Pty Ltd	Conduct an evaluation and produce a comprehensive report on the condition of the existing CCTV system to identify where operational deficiencies are evident	\$7,590	13-Jan-12	10-Feb-12	Open Tender

Supplier	Description	Contract Cost	Start Date	End Date	Procurement Method
Rudds Consulting Engineers Pty Limited	Provision of infrastructure investigation services and report - Majura	\$5,786	24-Jan-12	03-Feb-12	Direct Source
Det Norske Veritas	Provision of maritime audit services for Christmas and Cocos Island	\$8,800	08-Mar-12	16-Mar-12	Direct Source
GRM International Pty Limited the Trustee for GRM International Unit Trust	Provision of advice relating to the development of legislation for the Royal Solomon Islands Police Force	\$369,712.86	08-Mar-12	07-Mar-13	Open Tender
Flight Safety Pty Ltd	Provision of airworthiness audit of an airline	\$17,112.92	02-Mar-12	02-Apr-12	Direct Source
GHD Pty Ltd	Review and recommendations of the Close Circuit Television requirements	\$15,276.80	29-Feb-12	30-Jun-12	Direct Source
Rider Levett Bucknall ACT Pty Ltd	Provision of a Quantity Surveyor for services relating to constructions variation review and advice	\$10,450.00	01-Nov-11	30-May-12	Open Tender
Ernst & Young	Provision of internal audit services	\$33,691.20	28-Mar-12	31-May-12	Open Tender

Supplier	Description	Contract Cost	Start Date	End Date	Procurement Method
Taylor Thomson Whitting (ACT) Pty Ltd	Provision of advice relating to the storm water drainage	\$7,200.00	05-Apr-12	10-May-12	Open Tender
Taylor Thomson Whitting (ACT) Pty Ltd	Research on the most cost effective option to improve traffic management at Majura	\$4,532.00	23-Apr-12	30-Jun-12`	Open Tender
SMS Consulting Group Ltd	Research and analysis of the AFP's capability framework	\$79,860.00	23-Apr-12	30-Jun-12`	Direct Source
Grey Canberra Pty Ltd	Development and coordination of qualitative and quantitative research on public perceptions of ACT Policing	\$45,100.00	13-Mar-12	15-May-12	Direct Source
Taylor Thomson Whitting (ACT) Pty Ltd	Floor load assessment	\$1,320.00	13-Apr-12	31-May-12	Open Tender
Total Value		\$1,773,277.20			

Direct source: A procurement process in which an agency invites a potential supplier or suppliers of its choice to make submissions.

Direct sourcing may include a competitive process, for example obtaining quotes. For covered procurements, direct sourcing is permitted only under certain conditions.

b) Planned Consultancies (where contracts have been awarded since 30 April 2012)

Supplier	Description	Contract Cost	Start Date	End Date	Procurement Method
Oakton Services Pty Ltd	Provision of internal audit services	\$52,800.00	07-May-12	30-Sep-12	Open Tender
Oakton Services Pty Ltd	Provision of internal audit services	\$79,200.00	21-May-12	29.08.2012	Open Tender
Australian Marine Technologies	Provision of maritime audit services	\$67,320.00	21-May-12	30-Nov-12	Open Tender
Nous Group Pty Ltd	Advice and development on a business plan model	\$78,680.00	23-May-12	29-Jun-12	Open Tender
Bond University	Review and evaluate of AFP Physical Testing and Training Programs	\$24,073.00	30-May-12	31-Jul-12	Direct Source
Noetic Solutions Pty Limited	Development of an AFP Investigations Doctrine	\$116,861.25	17-May-12	31-Aug-12	Open Tender
Pario Solutions Group Pty Ltd	Additional organisational baseline surveys, analysis and report for the Pacific Police Development Program	\$275,485.00	11-May-12	29-Jun-12	Open Tender
CSIRO	Provision of a maritime audit services	\$8,800.00	01-Jun-12	31-Jul-12	Direct Source
Australian Valuation Office	Valuation services for financial reporting and FBT purposes	\$35,750.00	11-May-12	30-Jun-12	Direct Source
Oakton Services Pty Ltd	Provision of internal audit services	\$52,800.00	18-Jun-12	31-Dec-12	Open Tender

b) **Planned Consultancies (where a contract is yet to be awarded as the process is not finalised)**

- Approach to several panel arrangement established through open tender (through AGD, APSC and DBCDE contract) for the delivery of a Single Overseas Determination under Section 20(h)(ii) of the *Australian Federal Police Act 1979*. The estimated duration is six months. As this procurement process is yet to be finalised, the AFP is unable to provide further information.
- A review of the AFP Data Centres for an estimated one month period. As this procurement process is yet to be finalised, the AFP is unable to provide further information.

- Viability of the AFP developing a generic age assessment procedure for an estimated duration of one month. As this procurement process is yet to be finalised, the AFP is unable to provide further information.
- Approach to a panel arrangement established through open tender (through DBCDE contract) for provision of strategic and business planning services for the estimated period of three months. As this procurement process is yet to be finalised, the AFP is unable to provide further information.
- Approach to a panel arrangement established through open tender (through DMO contract) for an evaluation and assessment of Tier 1 vessel and water craft for the estimated period of seven months. As this procurement process is yet to be finalised, the AFP is unable to provide further information.

c) In addition, the AFP can advise that its Annual Procurement for 2012-13, which is yet to be published, does not contain any planned consultancies for the remainder of the calendar year.

Australian Human Rights Commission

a) Consultancies – 1 March to 30 April

Name of Consultant	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
Elena Campbell	Research, analysis and written services	27-Apr-2012	17-May-2012	Direct	\$27,720	No	This was not a significant procurement.
Roy Morgan Research P/L	Development of survey questionnaire and report writing on results of the survey questionnaire	20-Apr-2012	20-Apr-2013	Open	\$149,504	No	The need and the funds for the procurement were only identified during the course of the ADF review. The procurement was advertised by open tender.
Oakton Services Pty Ltd	Provision of internal audit services	1-Mar-2012	1-Mar-2015	Open	\$99,000	No	The Commission pre-advertises significant or technically complex procurements when it is considered necessary to prime the market, in order to ensure a competitive response, once the procurement has been initiated. This procurement was for the supply of well contested services carried out by open tender.

b&c) No specific consultancies have been identified for 2012-13 at this time.

Australian Commission for Law Enforcement Integrity

a) & c) Consultancies - 1 March to 30 April

	Name of Consultant	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
1	Oliver Winder Pty Ltd	Independent audit committee member services	20.03.12	19.03.15	Direct	\$31,680.00	No	Contract value does not meet mandatory thresholds
2	Yellow Edge Pty Ltd	Facilitation services: ACLEI and Australian Customs and Border Protection Service workshop	01.04.12	26.04.12	Direct	\$2,750.00	No	Contract value does not meet mandatory thresholds

b) No consultancies are planned or identified, at this stage, for remainder of 2012.

Australian Security Intelligence Organisation

a) & c)

Consultancies - 1 March to 30 April

Name of Consultant	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
4 consultancies were continuing or undertaken between 1 March and 30 April.	Subject to authorised exemptions for the protection of national security, a list of consultancy contracts let to the value of \$10,000 or more (inclusive of GST) and the total value of each of those contracts over the life of each contract may be made available to members of Parliament as a confidential briefing or to the Parliamentary Joint Committee on Intelligence and Security on request.					No	ASIO is exempt from publishing Annual Procurement Plans. Section 2.7 of the Commonwealth Procurement Guidelines (CPG) allows Chief Executives to apply measures necessary to protect essential security interests. The Director-General of Security has authorised an exemption from complying with the requirement to publish details of intended procurement activity in an Annual Procurement Plan on AusTender (paragraph 7.15 of the CPG).

b) No consultancies are planned or identified, at this stage, for remainder of 2012.

Office of the Australian Information Commissioner

- a) & c) Nil.
- b) No consultancies are planned or identified, at this stage, for remainder of 2012.

Office of Parliamentary Counsel

- a) & c)

Consultancies - 1 March to 30 April

Name of Consultant	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
RHAS	Valuation of property, plant and equipment for the 2011-12 Financial Statements	1 March 2012	30 March 2012	Direct source	\$7,208	No	Under \$80,000

- b)

Consultant Name (if known)	Description	Contract Cost (GST inclusive)	Start Date	End Date	Procurement Method
Ernst & Young	Provision of internal audit services during 2011-12	Estimate \$35,000	10 January 2012	30 June 2012	Open tender (through AGD contract)

CrimTrac

a) & c) Nil.

b) No consultancies are planned or identified, at this stage, for remainder of 2012.

The Office of the Director of Public Prosecutions (CDPP)

a), b) & c)

Consultancies - 1 March to 30 April 2012:

Name of Consultant	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
Preston Rowe Paterson Pty Ltd	Valuation Services	24/02/12	30/06/12	Open	\$13,200	No	Under Piggyback arrangement with ComSuper
Ernst and Young	Internal Audit	06/02/12	30/06/14	Open	\$226,000	No	Under Piggyback arrangement with AGD

High Court of Australia

a) and c) Consultancies - 1 March to 30 April 2012

Consultant Name	Description	Contract Cost (GST inclusive)	Start Date	End Date	Procurement Method	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
National Safety Council of Australia Ltd	WHS risk assessment and establishment of a risk register – phase II	15,400	1/12/2011	8/03/2012	Direct source	Not applicable. The High Court of Australia is not able to publish an annual procurement plan on the AusTender website.	
Architectus Group Pty Ltd	Architectural design services for building and precinct security review	185,800	2/11/2011		Public expression of interest followed by select tender		
Strategic Facilities Services	Update life cycle plan for the High Court of Australia building	17,600	1/03/2012	28/03/2012	Direct source		
RHAS	Valuation of heritage assets and library collection	27,000	19/03/2012	15/05/2012	3 quotes		
Australian Valuation Office	Valuation of land and buildings	7,535	19/03/2012	11/05/2012	Direct source		
KPMG	Update fraud risk assessment and revision of fraud control plan	14,750	27/03/2012	21/06/2012	2 quotes		

Colliers International	Architectural design services for office refurbishment	15,510	13/03/2012		Select tender	
Pelle Architects Pty Ltd	Architectural design services for toilet facility	5,544	01/03/2012	25/05/2012	Direct source	
Wilde and Woollard Consultants Pty Ltd	Quantity surveys report	6,600	19/03/2012	30/03/2012	Direct source	
Lewis Consulting Engineers	Engineering design services	7,260	19/03/2012		Direct source	
Nedic Architects	Architectural design services	11,220	19/03/2012		Direct source	

b)
Planned Consultancies 2012

Name of Consultant	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)
1	VMWare Health check	1/06/2012			3,500
2	Architectural design services for accessible toilet facility	15/06/2012	31/08/2012		10,000

National Native Title Tribunal

a) & c)

Consultancies - 1 March to 30 April 2012:

Name of Consultant	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
Tenant Representation Services	Real Estate Service	9/09/2011	18/06/2012	Direct	4,083.20	No	Requirement not known at the time of publishing the APP
Holding Redlich	Legal Advice-Specialist	1/07/2011	30/06/2012	Select	5,963.10	No	Requirement not known at the time of publishing the APP
Clayton Utz	Legal Advice-Specialist	1/07/2011	30/06/2012	Select	3,731.36	No	Requirement not known at the time of publishing the APP
Ashurst (Blake Dawson & Waldron)	Legal Advice-Specialist	1/07/2011	30/06/2012	Direct	1,032.24	No	Requirement not known at the time of publishing the APP
Australian Government Solicitor	Legal Advice-Specialist	1/07/2011	30/06/2012	SON405809	9,202.60	No	Requirement not known at the time of publishing the APP
Deloitte Touche Tohmatsu	Accounting Service - Specialist	1/01/2012	30/06/2012	Official Order for Services	36,447.95	No	Requirement not known at the time of publishing the APP

b)
Planned Consultancies 2012

Consultant Name (if known)	Description	Contract Cost (GST inclusive)	Start Date	End Date	Procurement Method
Tenant Representation Services	Real Estate Service	8,052.00	21/05/2012	18/06/2012	Direct
Ashurst	Legal Advice - Specialist	24,519.11	1/07/2011	30/06/2012	Direct
Deloitte Touche Tohmutsu	Accounting Service - Specialist	25,300.00	1/01/2012	30/06/2012	Official Order for Services
NSC Enterprise Solutions	Telephone review	27,720.00	23/04/2012	22/07/2012	Open Tender
Australian Government Solicitors	Legal Advice - Specialist	3,734.92	1/07/2011	30/06/2012	SON405809
Hudson Global	Career management (redundancy initiative)	5,720.00	8/6/2012	12/6/2012	Select
Sweeney Research Pty Ltd	Client Satisfaction Survey – survey development	5170.00	20/4/2012	13/7/2012	Select

Australian Institute of Criminology

a) & c)

Consultancies - 1 March to 30 April

Name of Consultant	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
Australian Government Solicitors	Advice on AIC contract variation	5/3/2012	15/03/2012	Direct Source	\$3,188.90	No	Ad-hoc legal advice. Panel provider used
PricewaterhouseCoopers (PwC)	Internal audit services	1/4/2012	30/6/2012	Direct Source	\$42,255.40	No	Contract directly sourced on back of existing contract held with provider

b) Planned Consultancies 2012

Consultant Name (if known)	Description	Contract Cost (GST inclusive)	Start Date	End Date	Procurement Method
Not yet confirmed	Internal audit services	\$200,000	01/7/2012	30/6/2014	Piggy-back for existing Contract arrangements

Australian Crime Commission

a) & c)

Consultancies - 1 March to 30 April 2012:

Name of Consultant	Subject Matter of Consultancy (description of services)	Proposed/estimated Start Date	Proposed/estimated End Date	Planned Procurement Method	Estimated Contract Value (GST inclusive)	Has this been included in the Annual Procurement Plan (APP)?	If not included in the APP, why not?
Bellewarra Investments	Independent Member of the Audit Committee	01.08.2011	31.07.2012	Direct Source	\$5,000.00	No	Ongoing arrangement from previous year
Oakton Services Pty Ltd	Audit Services	11.08.2011	31.08.2012	Panel	\$31,334.00	No	Sourced from existing panel
Bill Farmer	Project Sisco	01.05.2011	31.08.2011	Direct Source	\$112,158.35	No	Contract commenced previous year
Oakton Services Pty Ltd	Facilitation of a Business Impact Analysis	09.01.2012	30.06.2012	Panel	\$12,320	No	Sourced from existing panel
TOTAL					\$160,812.35		

b) No consultancies are planned or identified, at this stage, for remainder of 2012.