The Senate BUSINESS OF COMMITTEES

This document is issued as a guide to Senators Business listed is subject to change

It should be noted that times allocated for the consideration of outcomes, items and agencies within portfolios are indicative only.

Senators, staff and departments should liaise with secretariats on the progress of portfolios during the estimates process.

SENATE FINANCE AND PUBLIC ADMINISTRATION LEGISLATION COMMITTEE

Public Hearings: SUPPLEMENTARY BUDGET ESTIMATES FOR 2012-13

Monday, 15 and Tuesday, 16 October 2012

Committee Room 2S1 Parliament House Canberra ACT

To be televised on Channel 12, Radio 90.3 http://webcast.aph.gov.au/livebroadcasting/

AGENDA

MONDAY, 15 OCTOBER 2012

Senator the Hon John Hogg, President of the Senate **9:00am**

Parliamentary Departments

Department of the Senate

Outcome 1: Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties.

Program—Department of the Senate

- Clerk's Office
- Table Office
- Procedure Office
- Committee Office
- Black Rod's Office

9.45am (guide only)	Parliamentary Budget Office	
	Outcome: To inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals	
10.45am (guide only)	Department of Parliamentary Services	
	 Outcome: Occupants of Parliament House are supported by integrated services and facilities, Parliament functions effectively and its work and buildings are accessible to the public Program 1—Parliamentary Services Subprogram 1.1—Library Services Subprogram 1.2—Building and Occupant Services 	
	• Subprogram 1.3—Infrastructure Services	
	• Subprogram 1.4—Parliamentary Records Services Program 2—Parliament House Works Program	
	Prime Minister and Cabinet Portfolio	
12.00pm (guide only)	Office of the Official Secretary to the Governor-General	
omy)	Outcome 1: The performance of the Governor-General's role is facilitated through the organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	
	Program 1.1—Support for the Governor-General and Official Functions	
	• Support for the Governor-General	
	Administration of the Australian Honours and Awards system	
Senator the Hon Chris Evans	Department of the Prime Minister and Cabinet	
1.30pm (guide only)	Outcome 1: Coordination of government activities; policy development; advice and program delivery to support and inform the Prime Minister, Cabinet and Cabinet Secretary Program 1.1—Prime Minister & Cabinet 1.1.1—Domestic Policy 1.1.2—National Security and International Policy 1.1.3—Support Services for Government Operations 1.1.4—Group of 20 Meeting 2014 Program 1.2: Official and Ceremonial Support	

5.30pm	National Mental Health Commission		
	Outcome 1: Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers Program 1.1–National Mental Health Commission		
7.45pm (guide only)	Department of Prime Minister and Cabinet (in continuation)		
9.00pm (guide only) (includes 15 min break)	Australian National Audit Office Outcome 1: To provide assurance on the fair presentation of financial statements of Australian Government entities by providing independent audit opinions and related reports for the information of Parliament and the Executive Program 1.1—Assurance Audit Services Outcome 2: To improve the efficiency and effectiveness of the administration of Australian Government programs and entities		
	by undertaking a program of independent performance audits and assurance reviews for the information of Parliament and the Executive Program 2.1—Performance Audit Services		
10.00pm (guide only)	Australian Public Service Commission		
	Outcome 1: Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation Program 1.1—Australian Public Service Commission 1.1.1—APS People and Organisational Performance 1.1.2—Investing in APS Development and Capability 1.1.3—Australian Government Employment Workplace Relations Program 1.2—Parliamentarians' and Judicial Office Holders Remuneration and Entitlements		
10.30pm (guide only)	Office of the Inspector-General of Intelligence and Security		
-	Outcome 1: Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities Program 1.1— Office of the Inspector-General of Intelligence and Security		

TUESDAY, 16 OCTOBER 2012

Senator the Hon Penny Wong	Finance and Deregulation Portfolio	
9.00am (guide only)	Medibank Private	
10.00am (guide only)	Future Fund Management Agency	
	Outcome 1: Make provision for the Commonwealth's unfunded superannuation liabilities and payments for the creation and development of infrastructure, by managing the operational activities of the Future Fund and Nation Building Funds, in line with the Government's investment mandates Program 1.1—Management of the investment of the Future Fund Program 1.2—Management of the investment of the Building Australia Fund, Education Investment Fund and Health and Hospitals Fund	
11.00am (guide only)	Department of Finance and Deregulation	
	Outcome 1: Informed decisions on Government finances and regulatory practices through: policy advice; implementing framework; and providing financial advice, guidance and assurance Program 1.1—Budget, Financial Management, Better Regulation and Procurement Framework • Budget advice • Deregulation • Financial management • Assurance • International Governance and Cooperation • Procurement Framework Program 1.2—Public Sector Superannuation	
	ComSuper ¹ Outcome 1: Provide access to Australian Government superannuation benefits and information, through developing members' understanding of the schemes, processing contributions, supporting investment processes, paying benefits and managing member details, for current and former Australian Public Servants and members of the Australian Defence Force, on behalf of the Commonwealth Superannuation Corporation Program 1.1—Superannuation Administration Services	
	Commonwealth Superannuation Corporation ²	
	Outcome 1: Retirement benefits for past, present, and future Australian Government employees and members of the Australian Defence Force through investment and administration of their	

¹ May be taken concurrently with DFD Program 1.2 Public sector superannuation advice ² May be taken concurrently with DFD Program 1.2 Public sector superannuation advice

superannuation funds and schemes

Program 1.1—Superannuation Scheme Governance

Department of Finance and Deregulation (in continuation)

Program 1.3—National Building Funds

- Building Australia Fund
- Education Investment Fund
- Health and Hospitals Fund

	Outcome 2: Effective Government policy advice, administration and operations through; oversight of Government Business Enterprises; Commonwealth property management and construction; risk management; and providing ICT services Program 2.1—Australian Government Business and ICT • Government business oversight • Special claims and land policy Program 2.2—Property and Construction Program 2.3—Insurance and Risk Management		
	Outcome 3: Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance Program 3.1—Ministerial and Parliamentary Services		
7.45pm (guide only)	Australian Electoral Commission		
	Outcome 1: Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services and targeted education and public awareness programs. Program 1.1—Electoral Roll Management		
	• Electoral roll management		
	• Support services for electoral redistributions		
	Program 1.2—Election Management and Support Services		
	 Federal elections, by-elections and referendums Derty registrations 		
	 Party registrations Eurodian and disclosure complexes 		
	Funding and disclosure servicesFee-for-service		
	 Industrial elections and protected action ballots		
	 Industrial elections and protected action bands Torres Strait Regional Authority elections 		
	- I OTTES STIAR REGIONAL AUTOTILY ELECTIONS		

• Advice and assistance in overseas elections

Program 1.3—Education and Communication

- Electoral education
- Communication strategies and services
- Community strategies

9.30pm (guide only) ASC Pty Ltd

Proposed breaks	Morning tea	10.30 to 10.45
	Lunch	12.30 to 13.30
	Afternoon tea	15:45 to 16:00
	Dinner	18.30 to 19.45
	Tea Break	21:15 to 21:30

Committee Chair: Senator Helen Polley

Estimates contacts:

Margaret Cahill (Estimates Officer) Tel: (02) 6277 3534 Email: <u>margaret.cahill@aph.gov.au</u>

Christine McDonald (Committee Secretary) Tel: (02) 6277 3530 Email: <u>christine.mcdonald@aph.gov.au</u>

Hearing room:

Senate Committee Room 2S1 Tel: (02) 6277 5843 Fax: (02) 6277 5752

Waiting room:

Senate Committee Room 2S2 Tel: (02) 6277 5851/6277 3898 Fax: (02) 6277 3368