

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Prime Minister and Cabinet Portfolio

Department of the Prime Minister and Cabinet

Supplementary Budget Estimates 19 October 2009

Question: PM54

Topic: PM&C increase in staffing

Type of Question: Hansard, F&PA 19 October p85

Date set by the committee for the return of answer: 4 December 2009

Number of pages: 2

Senator RYAN-Is it possible to get a simplified list of where the additional staff have been placed in the context of the organisational chart of the department?

Ms Beauchamp-Yes.

Senator RYAN-I would appreciate it if that could be provided.

Answer:

Additional staffing numbers reflect appropriation received by the Department in the 2008-09 budget to address key functions including strategic policy advice, national security and international policy and implementation of the economic stimulus. The following table shows allocation of staff using the current organisation chart and includes additional staff and restructuring within the Department which occurred during 2008-09:

Division	30 June 08	30 June 09
Cabinet Division	43	41
Cabinet Implementation Unit	-	10
COAG Reform Council	-	15
Corporate Services Division	82	68
Defence, Intelligence & Resource Coordination Division (<i>part of former Office of National Security</i>)	-	26
Economic Division	26	28
Executive	12	18
Families, Immigration and Social Support Division	15	49
Government Division	54	48
Homeland & Border Security Division (<i>part of former Office of National Security</i>)	-	28
Industry, Infrastructure & Environment Division (<i>Incl 9 COAG Unit staff in 2008-09</i>)	40	39
International Division	34	26
Ministerial Support Unit (<i>incl 18 Pacific Island Taskforce Staff</i>) ^(d)	-	67
Graduates	19	15
Non-Divisional (<i>includes 6 support staff to former Governors-General & 56 inoperative</i>)	9	62
Office of the Commonwealth Coordinator General	-	6
Office of National Security (<i>includes National Security Chief Information Officer</i>)	47	6
Social Policy Division (<i>Incl 1 COAG Skills Recognition Taskforce</i>)	81	32

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Strategy & Delivery Division	-	33
20/20 Summit	2	-
Departmental Total	464	617