

Senate Standing Committee on Education and Employment

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2013-2014**

Outcome 3 - Higher Education, Research and International

Department of Education Question No. ED0076_14

Senator Carr provided in writing.

Question

Higher Education Support Act 2003 - Superannuation Program

For the Higher Education Support Act 2003 - Superannuation Program please provide:

- a. The 2012-13 updated budget outcome for this program; b. The current forward estimates for:
 - 2013-14
 - 2014-15
 - 2015-16
 - 2017-18
- c. What the breakdown of these estimates is between administered and Departmental costs?
- d. How many FTE staff positions are allocated to the running of the Higher Education Support Act 2003 - Superannuation Program?

Answer

For the Higher Education Support Act 2003 - Superannuation Program:

- a. The 2012-13 updated budget outcome for this programme, as published in the Industry, Innovation, Climate Change, Science, Research and Tertiary Education Portfolio 2013-14 Portfolio Budget Statements is \$262 463 000.
- b. Current forward estimates as at the Pre-Election Economic and Fiscal Outlook:

Superannuation Program	2012-2013 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
Administered	262.5	304.8	310	315.4	320.8

- c. The budgeted Superannuation Program expenses are administered expenses only.
- d. There is no specific allocation of resources for the programme management of the Superannuation Program.