

Senate Standing Committee on Education and Employment

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2013-2014**

Outcome 3 - Higher Education, Research and International

Department of Education Question No. ED0073_14

Senator Carr provided in writing.

Question

Promotion of Excellence in Learning and Teaching in Higher Education

For the Promotion of Excellence in Learning and Teaching in Higher Education please provide:

- a. the 2012-13 updated budget outcome for this program
- b. Current forward estimates for 2013-14, 2014-15, 2015-16, 2016-17
- c. What the breakdown of these estimates is between administered and Departmental costs?
- d. How many FTE staff positions are allocated to the running of the Promotion of Excellence in Learning and Teaching in Higher Education?

Answer

- a. The updated budget outcome for the Promotion of Excellence in Learning and Teaching in Higher Education (PELTHE) programme in 2012–13 is \$12 863 246.
- b. Current forward estimates for 2013–14 to 2016–17 are represented in Table 1.

Table 1

Financial Year	2013-14	2014-15	2015-16	2016-17
Estimates Administered	\$m	\$m	\$m	\$m
PELTHE	14.6	14.4	14.8	15.3

- c. The figures in Table 1 are forward estimates for administered costs only. There is no departmental funding in PELTHE.
- d. There is no specific allocation of resources for the programme management of the PELTHE programme.