

**Senate Standing Committee on Education and Employment**

**QUESTIONS ON NOTICE  
Supplementary Budget Estimates 2013-2014**

**Outcome 3 - Higher Education, Research and International**

**Department of Education Question No. ED0071\_14**  
**Senator Carr provided in writing.**

**Question**

**Higher Education Participation and Partnerships Program**

For the Higher Education Participation and Partnerships Program please provide:

- a) the 2012-13 updated budget outcome for this program
- b) current forward estimates for 2013-14, 2014-15, 2015-16, 2017-18
- c) what the breakdown of these estimates is between administered and Departmental costs?
- d) how many FTE staff positions are allocated to the running of the Higher Education Participation and Partnerships Program?

**Answer**

- a. The Budget outcome for the Higher Education Participation and Partnerships Program (HEPPP) for the 2012-13 financial year is \$141,514,331.
- b. Current forward estimates as at the Pre-Election Economic and Fiscal Outlook:

<b>HEPPP</b>	<b>2012-2013</b> \$m	<b>2013-14</b> \$m	<b>2014-15</b> \$m	<b>2015-16</b> \$m	<b>2016-17</b> \$m
Administered	141.5	195.4	185.4	197.8	189.9

- c. The budgeted HEPPP expenses are administered costs only.
- d. Within the department there is a team responsible for delivering higher education equity programmes that applies resources as required across the programmes. There is no specific allocation of resources to the HEPPP.