

Senate Standing Committee on Education and Employment

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2013-2014**

Outcome 3 - Higher Education, Research and International

**Department of Education Question No. ED0065_14
Senator Carr provided in writing.**

Question

National Collaborative Research Infrastructure Strategy - continuation

For the National Collaborative Research Infrastructure Strategy - continuation please provide: a. the 2012-13 updated budget outcome for this program b. Current forward estimates for 2013-14, 2014-15, 2015-16, 2017-18 c. What the breakdown of these estimates is between administered and Departmental costs? d. How many FTE staff positions are allocated to the running of the National Collaborative Research Infrastructure Strategy - continuation?

Answer

a. b. and c. The updated budget outcome and forward estimates for the National Collaborative Research Infrastructure Strategy Continuation are as follows:

Funding	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	Total \$m
Departmental	0.0	2.8	2.8	0.0	0.0	5.6
Administered	0.0	80.1	100.1	0.0	0.0	180.2
Totals	0.0	82.9	102.9	0.0	0.0	185.8

d. The FTE allocation to the National Collaborative Research Infrastructure Strategy Continuation is as follows:

	2012-13	2013-14	2014-15	2015-16	2016-17
FTE	0.0	21.0	21.0	0.0	0.0