

Senate Standing Committee on Education and Employment

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2013-2014**

Outcome 3 - Higher Education, Research and International

**Department of Education Question No. ED0062_14
Senator Carr provided in writing.**

**Question
Collaborative Research Network programme**

For the Collaborative Research Network program please provide: a. the 2012-13 updated budget outcome for this program; b. current forward estimates for 2013-14, 2014-15, 2015-16, 2017-18; c. what the breakdown of these estimates is between administered and Departmental costs? d. How many FTE staff positions are allocated to the running of the Collaborative Research Network program?

Answer

a. and b.

The 2012-13 updated budget outcome and forward estimates as at the Pre-Election Economic and Fiscal Outlook are below:

Collaborative Research Network	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Administered	20 700	10 400	10 300	20 700	-
Departmental	-	-	-	-	-

c. The budgeted expenses for the Collaborative Research Network programme are administered costs only.

d. There is no specific allocation of resources for the programme management of the Collaborative Research Network.