

**Senate Standing Committee on Education and Employment**

**QUESTIONS ON NOTICE  
Supplementary Budget Estimates 2013-2014**

**Outcome 3 - Higher Education, Research and International**

**Department of Education Question No. ED0060\_14**  
**Senator Carr provided in writing.**

**Question**  
**Sustainable Research Excellence in Universities**

For the Sustainable Research Excellence in Universities please provide: a. the 2012-13 updated budget outcome for this program b. Current forward estimates for 2013-14, 2014-15, 2015-16, 2016-17 c. What the breakdown of these estimates is between administered and Departmental costs? d. How many FTE staff positions are allocated to the running of the Sustainable Research Excellence in Universities?

**Answer**

- a. The 2012-13 budget outcome is included in the table below.  
b. The forward estimates as at the Pre-election Economic and Fiscal Outlook is included in the table below.

<b>Sustainable Research Excellence in Universities (\$m)</b>					
	2012-13	2013-14	2014-15	2015-16	2016-17
Administered	139.2	169.5	186.5	243.7	296.3

- c. The budgeted expenses for the programme are administered expenses only.  
d. There is no specific allocation of resources for the programme management of the Sustainable Research Excellence in Universities programme.