

Senate Standing Committee on Education and Employment

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2013-2014**

Outcome 3 - Higher Education, Research and International

**Department of Education Question No. ED0057_14
Senator Carr provided in writing.**

Question

Joint Research Engagement

For the Joint Research Engagement Program please provide: a. the 2012-13 updated budget outcome for this program b. Current forward estimates for 2013-14, 2014-15, 2015-16, 2016-17 c. What the breakdown of these estimates is between administered and Departmental costs? d. How many FTE staff positions are allocated to the running of the Joint Research Engagement Program?

Answer

- a. The 2012-13 budget outcome is included in the table below.
- b. The forward estimates as at the Pre-election Economic and Fiscal Outlook is included in the table below.

Joint Research Engagement (\$m)					
	2012-13	2013-14	2014-15	2015-16	2016-17
Administered	333.3	332.5	358.2	367.2	379.1

- c. The budgeted expenses for the programme are administered expenses only.
- d. There is no specific allocation of resources for the programme management of the Joint Research Engagement programme.