

Senate Standing Committee on Education Employment and Workplace Relations

**QUESTIONS ON NOTICE
Budget Estimates 2010-2011**

Cross Portfolio

DEEWR Question No.EW0061_11

Senator Cash provided in writing.

Question

Programmes Administered By Your Department And Portfolio Agencies

1. Can you please provide, in spreadsheet form, a list of all programmes administered by your Department and portfolio agencies. 2. Can that list please show for each listed programme: (a) The name of the programme. (b) Full administered expenses for each financial year of the forward estimates period starting from 2010-11. (c) Full departmental expenses for each financial year of the forward estimates period starting from 2010-11. (d) Allocated Average Staffing Level (ASL) for the programme in 2010-11. 3. If that list cannot be provided, can you please advise the reason why simple full-expenditure financial information is not readily available for the public's information.

Answer

The information requested is available in the Education, Employment and Workplace Relations Portfolio Budget Statements 2010-11. Table 2.XA Budgeted expenses and resources (X=outcome), provides a disaggregation of appropriation by source, departmental expenses and average staffing levels for each outcome.

Within each outcome administered expenses for 2009-10, 2010-11 and the three forward years is provided for each program and program element.

Education, Employment and Workplace Relations Portfolio Budget Statements 2010-11 – financial information for programs	
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2.1	No financial table for this program, estimates sit with the Department of the Treasury
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The department does not budget for departmental expenses or average staffing level by program.

The Education, Employment and Workplace Relations Portfolio Budget Statements 2010-11 is available for public information at:

<http://www.deewr.gov.au/Department/Budget/Pages/1011PBS.aspx> .