SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION LEGISLATION COMMITTEE

2004-2005 ADDITIONAL SENATE ESTIMATES HEARING
30 & 31 MAY 2005

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Financial Management Group

Question Number: W215-06

Question:

Senator Carr provided in writing:

What financial impact will the increased efficiency dividend have on your Department / agency this financial year and in the out years?

Answer:

The increase in the efficiency dividend from 1% to 1.25% has decreased the departmental appropriation in the financial year 2005-06 and in the out years from 2006-07 to 2008-09. The decrease in departmental appropriation is detailed in the measure in Table 2.2.1 on page 25 of the 2005-06 Portfolio Budget Statements and is duplicated in the table below:

2005-06 $000's	2006-07 $000's	2007-08 $000's	2008-09 $000's
3,325	7,081	11,117	11,117