

Senate Standing Committee on Education and Employment - Education

**QUESTIONS ON NOTICE
Additional Estimates 2013-2014**

Cross Portfolio

Department of Education Question No. ED0351_14

Senator Ludwig provided in writing.

Question

Dept/Ag - Provision of equipment - departmental

1. Other than desktop computers, list all electronic equipment provided to department/agency staff. a. List the items b. List the purchase cost c. List the ongoing cost d. List the staff and staff classification that receive the equipment.

Answer

DEPARTMENT

The department's staff are provided with necessary electronic equipment to perform their roles, including mobile communication and audio visual recording equipment if needed.

Following the abolition of the Department of Education, Employment and Workplace Relations (DEEWR) the division of assets, including electronic equipment, between the Department of Education and the Departments of Employment, Social Services and Prime Minister and Cabinet, is still being finalised and therefore a detailed response cannot be provided.

AGENCY

Australian Curriculum, Assessment and Reporting Authority

ACARA provides management and specific administrative staff with smart phones, laptops, mobile broadband and tablets. The core provisioning and equipment that is contingent on functional requirements are shown in the below table.

Please note, the table:

- includes electronic equipment that was purchased in the period 28 February 2013 – 28 February 2014
- does not include shared resources or items purchased outside the reporting period.

Type of equipment	No. of SES staff or equivalent	EL1/2 staff or equivalent	APS 4-6 staff or equivalent	APS 1-3 staff or equivalent	No. shared across all staff	Total purchase value	Total on-going costs
iPad	3	5				\$4,938.16	
iPhone	3					\$2,607.00	
Thumb drive					10	\$80.00	
Notebook	5	7				\$26,647.69	
Tablet PC	3					\$4,749.23	

Notes:

1 Purchase value is the value paid by the agency to buy the equipment. If leased then costs will be included as part of on-going costs.

2 On-going costs may include annual leasing costs, software/hardware licencing costs and call charges.

3 Laptop is purchased outright; the cost of the software installed in the laptop is covered under group software licence which was licensed against the number of staff (for any number of desktop PCs and laptops the person uses).

Australian Institute of Aboriginal and Torres Strait Islander Studies

Electronic equipment provided to staff

Equipment Provided	Purchase cost (GST exclusive)	Ongoing cost	Staff details
Laptop	\$ 1500 - \$1800	N/A	1 X SES Band 1 9 X EL2 7 X EL1 1 X APS 3 3 X APS 6 16 X Step Up Training and Career Development participants
IPAD	\$800	\$19 per month (Data Communication)	Principal (CEO) 1 X SES Band 1 6 Council 9 X EL2 6 X EL1 5 X APS5
Thumb Drive	N/A	N/A	Various
Blackberry/iphone/Mobile	\$ 700	\$49 per month	Principal (CEO) 1 X SES Band 1 1 X EL1 5 X EL2 2 X APS5
Nokia Mobile	\$ 350	\$ 39 per month	2 X EL2 1 X EL1

Australian Institute for Teaching and School Leadership

Equipment description	APS Classification					Asset information & Operating Costs		
	No of SES staff or equivalent (above Level 5)	EL1/2 staff or equivalent (Level 5)	APS 4-6 staff or equivalent (Level 4)	APS 1-3 staff or equivalent	No shared across all staff	Number of assets (includes previously purchased)	Total purchase costs	Total on-going Costs – 1 November 2013 to 28 Feb 2014
Data projectors	0	0	0	0	2	2	\$4,576.40	\$-
Digital Cameras (Canon)	0	0	0	0	2	2	\$5,549.00	\$-
iPad	6	11	0	1	2	20	\$16,596.00	\$3,326.40
Laptop	4	0	0	0	9	13	\$14,858.47	\$-
Mobile phone - iPhone	5	7	0	0	0	12	\$8,532.05	\$5,829.02
Wireless card (Telstra USB)	4	0	0	0	5	9	\$540.00	\$1,968.20

Note: AITSL is continuously assessing the need for mobile devices, and consolidating these where it is appropriate.

Australian Research Council

Equipment Provided	Number Allocated	Purchase cost	On-going Cost	Staff*
iPad	22	\$14 410 over 4 years	\$29/month data plan (where 3G enabled)	Executive Level 2 staff and above and staff with responsibility for Business continuity
mobile phones	26	\$17 000 over 4 years	\$39/month as per AGIMO panel rates	Executive Level 2 staff and above, or where a business requirement is identified
Laptop	19	\$17 100 over 4 years	Nil as per AGIMO panel rates	Executive Level 2 staff and above or where a business requirement is identified
Modem	7	\$1 400 over 4 years	\$29/month data plan	Executive Level 2 staff and above where there is an identified need

**In addition other staff may be issued with mobile phone, iPad and/or laptop to facilitate business operations.*

Tertiary Education Quality and Standards Agency

1 a. Item	b. Purchase Cost (GST exclusive)	c. Ongoing cost (per month)	d. Staff classification
16 x Blackberry Bold 9700	\$564.65 each	\$59.95	<ul style="list-style-type: none"> • EL2 x 2
		\$39.95	<ul style="list-style-type: none"> • EL2 x 5
		\$50.00	<ul style="list-style-type: none"> • EL2 x 2 • EL1 x 4 • Unallocated x 3
6 x iPhone 4S	\$912.00 each	\$19/2GB	<ul style="list-style-type: none"> • Commissioners x 3 • SES x 1 • Damaged x 1
		\$30/3GB	<ul style="list-style-type: none"> • EL2 x 1
7 x iPhone 5	\$799.00 each	\$19/2GB	<ul style="list-style-type: none"> • SES x 3 • EL2 x 2
		\$30/3GB	<ul style="list-style-type: none"> • EL2 x 1
		\$60/8GB	<ul style="list-style-type: none"> • EL2 x 1
17 x Dell Laptop E6320	\$1,098.00 each	N/A	<ul style="list-style-type: none"> • EL2 x 3 • EL1 x 5 • IT for testing x 3 • Loan supply x 3 • Unallocated x 3
20 x Toshiba Portege Z930 (Ultrabook)	\$ 1,883.59 each	N/A	<ul style="list-style-type: none"> • SES x 5 • EL2 x 7 • EL1 x 2 • APS5 x 1 (IT testing) • IT (Testing) x 2 • Loan supply x 3
17 x Telstra Ultimate Sierra Wireless USB Modem	\$161.00 each	\$39 x 15 \$40 x1 \$49 x1	<ul style="list-style-type: none"> • SES x 3 • EL2 x 8 • EL1 x 3 • Unallocated x 3
12 x Apple iPad3	\$899.00 each	\$29	<ul style="list-style-type: none"> • Commissioners x 5 • SES x 5 • EL2 x 1 • Loan supply x1
6 x Apple iPad4	\$737.00 each		<ul style="list-style-type: none"> • EL2 x 1 • EL1 x 1 • IT Helpdesk for testing x 2 • Loan supply x 2
Digital camera – Canon EOS 60D	\$1,600.00	N/A	Primarily for the use of communications and events staff.