Senate Standing Committee on Education and Employment - Education

QUESTIONS ON NOTICE Additional Estimates 2013-2014

Cross Portfolio

Department of Education Question No. ED0277_14

Senator Carr provided in writing.

Question

Staffing for agencies

How many staff, both ongoing and non-ongoing do Departmental agencies currently have, both in FTE and in terms of numbers of people? 2. Have any staff been offered redundancies since September 2013? 3. How many non-ongoing staff have had their contracts end since September 2013, and of these, how many have not been renewed?

Answer

See table at Attachment A.

ATTACHMENT A

Staffing for Agencies as at 28 February 2014

Agency		
ACARA	Ongoing employees	62 (59.9 FTE)
	Non-ongoing employees	50 (50 FTE)
	Total Employees	112 (109.9 FTE)
	Redundancy offers since Sept 2013	5
	Contracts ended since Sept 2013	5 ⁽¹⁾
	Contracts not renewed since Sept 2013	4
AIATSIS	Ongoing employees	66 (62.7 FTE)
	Non-ongoing employees	77 (72.9 FTE)
	Total Employees	143 (135.6 FTE)
	Redundancy offers since Sept 2013	1
	Contracts ended since Sept 2013	48
	Contracts not renewed since Sept 2013 ⁽²⁾	7
AITSL (3)	Ongoing employees	57 (54.45 FTE)
	Non-ongoing employees	3 (3 FTE)
	Total Employees	60 (57.45 FTE)
	Redundancy offers since Sept 2013	
	Contracts ended since Sept 2013	3 (2.2 FTE)
150	Contracts not renewed since Sept 2013	3 (2.2 FTE)
ARC	Ongoing employees	112 (108.68 FTE)
	Non-ongoing employees	5 (5 FTE)
	Total Employees	117 (113.68 FTE)
	Redundancy offers since Sept 2013	1 (.56 FTE)
	Contracts ended since Sept 2013	4
TEOOA	Contracts not renewed since Sept 2013	
TEQSA	Ongoing employees	90 (87.7 FTE)
	Non-ongoing employees	3 (3 FTE)
	Total Employees	93 (90.7 FTE)
	Redundancy offers since Sept 2013	
	Contracts ended since Sept 2013	2
	Contracts not renewed since Sept 2013	۷

(1) (ACARA) One re-engaged as an agency temp.

- (2)(AIATSIS) Please note that 50% of AIATSIS employees are non-ongoing. Failure to renew contracts would result in operations ceasing.
- (3)(AITSL) The current staffing levels are calculated on payroll data generated as at 26 February 2014.

The term ongoing staff has assumed those engaged as maximum-term; the term non-ongoing staff has assumed those engaged as fixed-term. Casual staff are excluded in the count.

AITSL has a funding agreement to 30 June 2015. Maximum-term staff are those employed to that date hence the assumption that they are considered ongoing has applied.