Senate Standing Committee on Education Employment and Workplace Relations

QUESTIONS ON NOTICE Additional Estimates 2011-2012

Outcome 2 - Schools and Youth

DEEWR Question No. EW1232_12

Senator McKenzie asked on 16 February 2012, Hansard page 90

Question

staffing budget for the Office for Youth

Senator McKENZIE: What is the staffing budget for the Office for Youth? Mr Davies: I do not think I brought that departmental cost with me. I did not. I need to take it on notice. Senator McKENZIE: Thank you. The number of staff, both head count and EFT? Mr Davies: Yes.

Answer

The 2011-12 salaries budget for the Office for Youth is \$3.6 million.

As at 1 February 2012 there are 31 staff in the Office for Youth.

The 2011-12 budgeted Average Staffing Level (ASL) for the Office for Youth is 34.3.