

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
 Industry Portfolio
 Additional Budget Estimates Hearing 2013-14
 27 February 2014

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY

TOPIC: Workforce Development Fund

REFERENCE: Question on Notice (Hansard, 27 February 2014, page 88)

QUESTION No.: AI-32

Senator Rhiannon: Thank you. I want to move on to the Workforce Development Fund. How much has been expended from the Workforce Development Fund? I was interested in the breakdown that includes how much to private providers and TAFEs and to industry RTOs to deliver training.

Ms Beauchamp: I think we have already provided an answer to the first question, when Senator Carr asked that.

Senator Rhiannon: I am sorry about that; I have been bouncing around between inquiries. So you have already given the figures on that?

Ms Beauchamp: we have given the figures on expenditure, yes.

Senator Rhiannon: and did that also cover the industry areas and which qualifications et cetera? Did you get down to that level of detail?

Ms White: I can give you that answer.

Senator Rhiannon: I do want some details here.

Ms White: I do not have the expenditure figures with me, but what I do have is the proportion of enrolments between TAFEs and other institutions.

Senator Rhiannon: yes, that is still useful.

Ms White: 11.2 per cent of enrolments in TAFEs and 88.8 per cent of enrolments in other institutions, and the breakdown of funding would be commensurate with that.

Senator Rhiannon: proportional.

Senator Ronaldson: it would be easier if we took the rest on notice.

Senator Rhiannon: yes, because I am interested in industry areas and which qualification levels, if you could take that on notice, and what the outcomes are for that. I am interested in how you are monitoring this program.

ANSWER

The following tables provide programme participant data by qualification and industry sector as at 31 December 2013 (most recent quarterly statistics).

Participant Summary Statistics as at 31 December 2013 (National Workforce Development Fund)

| Qualification Level by Learners and Funding | learners | % | \$ funding | % |
|---------------------------------------------|----------|-------|------------|-------|
| Vocational Graduate Diploma | 48 | 0.1% | 369,086 | 0.1% |
| Vocational Graduate Certificate | 186 | 0.3% | 1,022,020 | 0.4% |
| Advanced Diploma | 529 | 0.9% | 2,845,235 | 1.2% |
| Diploma | 10,019 | 16.5% | 46,812,700 | 19.0% |
| Certificate IV | 20,077 | 33.1% | 87,706,424 | 35.6% |
| Certificate III | 20,683 | 34.1% | 87,219,665 | 35.4% |
| Certificate II | 2,784 | 4.6% | 12,948,335 | 5.3% |
| Skill Set | 6,295 | 10.4% | 7,464,651 | 3.0% |
| Not Provided | 1 | 0.0% | 2,850 | 0.0% |

| ANZSIC Industrial Group by Learners and Funding | Learners | % | \$ Funding | % |
|--------------------------------------------------------|-----------------|----------|-------------------|----------|
| A – Agriculture, Forestry and Fishing | 1,129 | 1.9% | 7,547,574 | 3.1% |
| B – Mining | 6,211 | 10.2% | 36,726,906 | 14.9% |
| C – Manufacturing | 4,040 | 6.7% | 19,862,873 | 8.1% |
| D – Electricity, Gas, Water and Waste Services | 389 | 0.6% | 1,515,211 | 0.6% |
| E – Construction | 13,323 | 22.0% | 58,347,723 | 23.7% |
| F – Wholesale Trade | 610 | 1.0% | 2,684,877 | 1.1% |
| G – Retail Trade | 2,786 | 4.6% | 9,883,180 | 4.0% |
| H – Accommodation and Food Services | 1,156 | 1.9% | 4,539,903 | 1.8% |
| I – Transport, Postal and Warehousing | 3,775 | 6.2% | 15,477,749 | 6.3% |
| J – Information Media and Telecommunications | 2,865 | 4.7% | 10,423,845 | 4.2% |
| K – Financial and Insurance Services | 2,937 | 4.8% | 5,114,544 | 2.1% |
| L – Rental, Hiring and Real Estate Services | 243 | 0.4% | 877,983 | 0.4% |
| M – Professional, Scientific and Technical Services | 633 | 1.0% | 3,350,361 | 1.4% |
| N – Administrative and Support Services | 2,773 | 4.6% | 9,689,004 | 3.9% |
| O – Public Administration and Safety | 1,859 | 3.1% | 6,977,198 | 2.8% |
| P – Education and Training | 985 | 1.6% | 3,123,702 | 1.3% |
| Q – Health Care and Social Assistance | 10,996 | 18.1% | 39,208,447 | 15.9% |
| R – Arts and Recreation Services | 1,580 | 2.6% | 3,582,511 | 1.5% |
| S – Other Services | 2,290 | 3.8% | 7,373,411 | 3.0% |
| Not Provided | 42 | 0.1% | 83,966 | 0.0% |