

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Budget Estimates 2011-2012, 30/31 May 2011

Question: E11-430

OUTCOME 11: Mental Health

Topic: MENTAL HEALTH SERVICES

Written Question on Notice

Senator Boyce asked:

- a) How much “new” money was provided in the budget for mental health services in the year 2011-12?
- b) Would the department please provide a breakdown of the programs that the new money will fund for the year 2011-12.
- c) How much “new” money was provided in the budget for mental health over the next five years?
- d) Would the department please provide a breakdown of the programs that the new money will fund over the next five years?

Answer:

The table below answers questions a) to d).

The table defines “new” money as the total cost to the budget of the expenditure measures announced as part of the *National Mental Health Reform* package in the 2011-12 Federal Budget.

Measure title	2011-12 \$m	2011-12 to 2015-16 \$m
Department of Health and Ageing Measures (<i>Budget Paper No.2, pp 228 - 235</i>)		
Coordinated care and flexible funding for people with severe and persistent mental illness	-25.4	343.8
Early Psychosis Prevention and Intervention Centre model – further expansion	2.9	222.4
Establishment of a National Mental Health Commission *	2.1	12.2
Establishment of a single mental health online portal	1.9	14.4
Expansion of Access to Allied Psychological Services	16.1	205.9
Expansion of Support for Day to Day Living in the Community program	2.4	19.3
Expansion of headspace	13.5	197.3
Health and wellbeing checks for three year olds	1.0	11.0
National Partnership Agreement on Mental Health **	22.3	201.3

Department of Families, Housing, Community Services and Indigenous Affairs Measures (<i>Budget Paper No.2, pp191 – 192</i>)		
Expanding community mental health services – additional Family Mental Health Support Services	2.3	61.0
Expanding community mental health services – additional personal helpers and mentors and respite services	7.3	208.3
Department of Education, Employment and Workplace Relations Measures (<i>Budget Paper No.2, pp 166 - 167</i>)		
Increased employment participation for people with mental illness.	1.0	2.4
TOTAL	47.3	1499.2

* Administered by the Department of the Prime Minister and Cabinet

** Indicative costs – final phasing of funding to be negotiated with the states.