

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Budget Estimates 2011-2012, 30/31 May 2011

Question: E11-182

OUTCOME 0: Whole of Portfolio

Topic: STAFFING NUMBERS

Written Question on Notice

Senator Fierravanti-Wells asked:

What are the total FTE staffing number of the core department and all agencies over the budget forward estimates? (Refer page 21 Hansard 30 May).

Answer:

Attachment A provides a summary of forecast staffing numbers for the general government sector agencies within the Health and Ageing portfolio over the budget forward estimates.

Attachment A
E11 – 182 Topic: Staffing numbers

Agency	FTE Staffing Numbers			
	2011-12	2012-13	2013-14	2014-15
Department of Health and Ageing consisting of the core department; Office of the Gene Technology Regulator; National Industrial Chemicals Notification and Assessment Scheme; and Therapeutic Goods Administration)	4,668	4,335	4,229	4,124
Aged Care Standards & Accreditation Agency Ltd	225	200	200	225
Australian Commission on Safety and Quality in Health Care	39	45	49	51
Australian Institute of Health and Welfare	337	328	328	325
Australian National Preventive Health Agency	34	34	34	34
Australian Organ and Tissue Donation and Transplantation Authority	36	36	36	36
Australian Radiation Protection and Nuclear Safety Agency	155	155	155	155
Cancer Australia ¹	84	84	80	80
Food Standards Australia and New Zealand	139	136	136	136
General Practice Education and Training	45	46	46	46
Health Workforce Australia	120	120	120	120
National Blood Authority	46	38	38	38
National Health and Medical Research Council	220	220	220	220
Private Health Insurance Administration Council	29	29	29	29
Private Health Insurance Ombudsman	13	13	13	13
Professional Services Review	30	30	30	30

¹. Cancer Australia and the National Breast and Ovarian Cancer Centre are to amalgamate in 2011-12. Staffing numbers provided are consolidated to disclose the amalgamated result.