

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

TREASURY PORTFOLIO

Budget Estimates 2011-2012, 30/31 May 2011

Question: E11- 573

OUTCOME 11: Mental Health

Topic: BETTER HOSPITALS, MENTAL HEALTH AND HEALTH SERVICES, BUDGET 2011-12

Written Question on Notice

Senator Fierravanti-Wells asked:

I refer to the document *Delivering better hospitals, mental health and health services, Budget 2011-12*. PM&C (Finance and Administration Committee, 23 May) referred questions in relation to the same to Treasury. In relation to the graph at page 5 of that document: please provide me with the figures that match the graph, provide the figures in terms of yearly funding since 2006-2007 and a breakdown of those figures since 2006-07

Answer:

This graph was generated by the Treasury utilising data provided by the Department of Health and Ageing (provided in the table below).

The table represents a “snapshot in time” estimate of Commonwealth actual expenditure on mental health and estimated projected Commonwealth expenditure on mental health.

| Category | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m | \$m |
| Pre-Existing funding levels | 1,558.5 | 1,932.2 | 2,160.8 | 2,215.1 | 2,412.1 | 2,392.5 | 2,438.7 | 2,559.7 | 2,682.7 | 2,805.7 |
| 2010-11 Budget and MYEFO initiatives | | | | | 39.7 | 139.2 | 134.6 | 136.3 | 106.5 | 107.3 |
| 2011-12 Delivering National Mental Health Reform Package | | | | | | 47.3 | 210.6 | 312.9 | 437.5 | 490.9 |
| TOTAL | 1,558.5 | 1,932.2 | 2,160.8 | 2,215.1 | 2,451.8 | 2,579.0 | 2,784.0 | 3,008.9 | 3,226.7 | 3,403.9 |