

Health and Ageing COAG Mental Health National Action Plan (2006-11) – shaded columns completed by the Department of Health and Ageing

	<i>Expense Measures</i>	2006-07 Estimate (\$m)	2006-07 Actual (\$m)	2007-08 Estimate (\$m)	2007-08 Actual (\$m)	2008-09 Estimate (\$m)	2008-09 Actual (\$m)	2009-10 Estimate (\$m)	2009-10 Actual (\$m)	2010-11 Estimate (\$m)	2010-11 Actual (\$m)	Total over 5 years (\$m)	Comment
1	Better access to psychiatrists, psychologists & GPs through the Medicare Benefits Schedule	49.8	134.1	92.0	337.8	108.6	445.8	130.2	529.2	156.2	606.7	2053.7	Includes education and training programs and expenditure on Medicare Benefits Scheme benefits paid under the Better Access program. Does not include actual Pharmaceutical Benefits Scheme expenditure as this is not separately identifiable.
2	New funding for mental health nurses	1.4	1.4	23.9	5.4	37.7	14.0	54.6	12.8	72.4	28.7	62.4	This is a demand driven program. Estimate amounts taken from Budget Paper No. 2 – Part 2: Expenses Measures Health and Ageing and do not reflect amendments made in subsequent Budgets.
3	Improved services for people with drug and alcohol problems & mental illness	3.2	3.2	19.4	12.4	23.7	24.0	24.4	18.3	18.3	17.5	75.5	Estimate amounts taken from Budget Paper No. 2 – Part 2: Expenses Measures Health and Ageing and do not reflect amendments made in subsequent Budgets.
4	Expanding suicide prevention programmes	9.6	9.6	10.9	10.9	12.3	12.3	13.7	13.7	15.2	15.2	61.7	
5	Funding for telephone counselling, self help & web-based support programmes	6.6	6.5	11.9	11.9	12.3	12.3	12.8	12.8	12.9	12.9	56.4	

[illegible]

