Rural & Regional Affairs and Transport Legislation Committee

Supplementary Budget Estimates 2016 - 2017

Infrastructure and Regional Development

Supplementary information for tabling

Agency: Airservices Australia **Topic:** Accelerate Program

Senator Sterle, Glenn asked: What are the number of proposed changes to job classification levels?

Answer:

A list of the current number of roles at each job classification level compared to that proposed for 30 June 2017 is at **Attachment 1**.

These proposed changes have not yet been finalised as they are subject to staff consultation. They may also vary as Accelerate Program initiatives progress over coming months.

No operationally rostered air traffic controllers or aviation rescue fire fighters have been affected and risk assessments have been undertaken to ensure operational service delivery is not impacted.

Attachment 1: Proposed changes to job classification levels

Proposed changes to job classification levels

| Current structure as at 14 October 2016 | | | Proposed structure at 30 June 2017 | | | Variance |
|---|-------|--|------------------------------------|-------|--|----------|
| | Count | | Classification | Count | | Count |
| ATC | 53 | | ATS Instructor | 32 | | -21 |
| 1 | 85 | | | | | |
| ACADEMY | | | ACADEMY | 158 | | 73 |
| ADT | 8 | | - | 0 | | -8 |
| APPR <21 | 2 | | l - | 0 | | -2 |
| APPR-ADU | 2 | | · | 0 | | -2 |
| ASA 1 | 4 | | ASA 1 | 4 | | 0 |
| ASA 2 | 3 | | ASA 2 | 2 | | -1 |
| ASA 3 | 27 | | ASA 3 | 27 | | 0 |
| ASA 4 | 115 | | ASA 4 | 70 | | -45 |
| ASA 5 | 71 | | ASA 5 | 75 | | 4 |
| ASA 6 | 128 | | ASA 6 | 165 | | 37 |
| ASA 7 | 222 | | ASA 7 | 204 | | -18 |
| ASA 8 | 79 | | ASA 8 | 38 | | -41 |
| ASA 9 | 17 | | ASA 9 | 12 | | -5 |
| ATC_LM | 4 | | - | 0 | | -4 |
| BAND 1 | 7 | | BAND 1 | 19 | | 12 |
| BAND 2 | 37 | | BAND 2 | 27 | | -10 |
| BAND 3 | 130 | | BAND 3 | 121 | | -9 |
| BAND 4 | 140 | | BAND 4 | 131 | | -9 |
| BAND 5 | 60 | | BAND 5 | 68 | | 8 |
| BAND 6 | 32 | | BAND 6 | 21 | | -11 |
| BAND 7 | 4 | | BAND 7 | 4 | | 0 |
| CADET | 1 | | - | 0 | | -1 |
| CSS / SS | 6 | | CSS / SS | 6 | | 0 |
| EXEC MGR | 7 | | EXEC MGR | 1 | | -6 |
| External | 21 | | - | 0 | | -21 |
| FC | 2 | | - | 0 | | -2 |
| FIELD | 28 | | - | 0 | | -28 |
| INSTRUCT | 8 | | INSTRUCT | 18 | | 10 |
| NO SCALE | 1 | | - | 0 | | -1 |
| NOC TRNE | 2 | | - | 0 | | -2 |
| NOS | 11 | | - | 0 | | -11 |
| SM AVS | 1 | | - | 0 | | -1 |
| SO | 1 | | - | 0 | | -1 |
| SSO | 32 | | SSO | 74 | | 42 |
| SSO 5 | 37 | | - | 0 | | -37 |
| SSO 6 | 7 | | - | 0 | | -7 |
| SSO 8 | 7 | | - | 0 | | -7 |
| SSO ARFF | 3 | | - | 0 | | -3 |
| SSO SPVR | 9 | | SSO SPVR | 7 | | -2 |
| SYD TTCU | 1 | | - | 0 | | -1 |
| TEC TRNE | 23 | | - | 0 | | -23 |
| TFL 1 | 16 | | - | 0 | | -16 |
| TMO 1 | 5 | | - | 0 | | -5 |
| TMO 2 | 4 | | _ | 0 | | -4 |
| TMO 3 | 6 | | - | 0 | | -6 |
| TMO 4 | 5 | | _ | 0 | | -6 -5 |
| TMO 5 | 4 | | TMO 5 | 38 | | 34 |
| TMO 6 | 8 | | - | 0 | | -8 |
| TP BD 1 | 19 | | TP 1 | 24 | | 5 |
| TP BD 2A | 23 | | TP 2 | 71 | | 48 |
| TP BD 2B | 40 | | - T | 0 | | -40 |
| TP BD 3A | 23 | | TP 3 | 87 | | 64 |
| TP BD 3B | 53 | | - T | 0 | | -53 |
| TP BD 3C | 21 | | <u>-</u> | 0 | | -21 |
| TP BD 3C | 1 | | TP 4 | 2 | | 1 |
| UTS | 1 | | 1 | 0 | | -1 |
| MANAGER | 139 | | MANAGER | 198 | | 59 |
| WIANAGEN | 139 | | WIANAGEK | 130 | | 59 |