

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 01

Program: n/a

Division/Agency: Corporate Services

Topic: YouTube video “Infrastructure for the 21st Century”

Proof Hansard Page: 9 (17 October 2016)

Senator Sterle, Glenn asked:

Senator STERLE: We want to talk about the YouTube ad that popped out on the day of the 2014 budget, in terms of infrastructure spend. Do you remember the one?

Mr Mrdak: Yes.

Senator STERLE: We know the government committed to spend over \$3 billion more in 2014-15 for infrastructure, and in 2015-16 it actually did, so we have that sorted out. But what we want know is when the ad was taken off YouTube—the 'big spending' ad? We went through this at Senate estimates. It was the big announcement under then minister Briggs. I think we worked out that there were about 3,000 hits for our spend. Firstly, how much was the spend?

Ms Goodspeed: Off the top of my head I no longer have been information with me, but my recollection, and I can get confirmed, is that it was in the vicinity of about \$80,000 for the video production. I will have to confirm that.

Senator STERLE: That is all right. A hundred or a thousand here or there will not make any difference. When was the decision taken to terminate it?

Ms Goodspeed: That was a decision for the government. The department did not put that up on the YouTube site. That was the former minister's decision—Mr Jamie Briggs. They actually uploaded it onto the minister's YouTube video. The department did not have any involvement in that.

Senator STERLE: Do you know who determined to end it?

Ms Goodspeed: No, we do not. The department produced the video.

Senator STERLE: Do you know how many hits it had?

Ms Goodspeed: Again, off the top of my head I would have to go back and get a final figure.

Mr Mrdak: We will take that on notice

Answer:

1. The production of the YouTube video cost \$70,460.72 (incl GST).
2. The video was uploaded to the former Assistant Minister, Jamie Briggs' YouTube channel by his office. The former Assistant Minister's YouTube channel has been closed and therefore the Department is not able to ascertain the number of hits.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 02

Program: n/a

Division/Agency: Corporate Services

Topic: Annual Reports

Proof Hansard Page: 131 (17 October 2016)

Senator McCarthy, Malrindirri asked:

Senator McCARTHY: How many agencies that were listed here today have published their 2015-16 annual reports?

Mr Mrdak: I would have to check. I think a number of them are due to be tabled this week.

Senator McCARTHY: Can you tell us which ones they might be?

Mr Mrdak: No, I cannot. I would have to give that information for you.

Senator McCARTHY: You might be able to find out while we are speaking. If not can you take that on notice.

Mr Mrdak: I think all of the agencies have completed their annual reports and are just waiting for tabling, I believe.

Answer:

One portfolio agency had published its annual report by 17 October; Airservices Australia.

Four portfolio agencies published annual reports later in the week ending 21 October; the Australian Transport Safety Bureau, Australian Maritime Safety Authority, Civil Aviation Safety Authority, and National Transport Commission.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 03

Program: n/a

Division/Agency: Corporate Services

Topic: Credit Cards 1

Proof Hansard Page: Written (21 October 2016)

Senator Gallacher, Alex asked:

What types of credit and transaction cards (including Cabcharge Fastcard and eTickets) does your department issue?

Answer:

The Department issues a Corporate credit card, RBA Prepaid debit cards and Cabcharge e-tickets.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 04

Program: n/a

Division/Agency: Corporate Services

Topic: Credit Cards 2

Proof Hansard Page: Written (21 October 2016)

Senator Gallacher, Alex asked:

What was the total expenditure for each type of card over the last three financial years?

Answer:

Financial Year	Credit Card	RBA Prepaid Card	Cabcharge e-ticket
2013-14	\$ 2,510,756	Nil	\$ 22,808
2014-15	\$ 2,832,730	\$ 65,626	\$ 27,012
2015-16	\$ 2,717,616	\$ 5,453	\$ 24,266
Total Expenditure	\$ 8,061,102	\$ 71,078	\$ 74,068

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 05

Program: n/a

Division/Agency: Corporate Services

Topic: Credit Cards 3

Proof Hansard Page: Written (21 October 2016)

Senator Gallacher, Alex asked:

Can you break down the credit card expenditure into categories?

Answer:

Categories	Total
Travel - Domestic	\$ 2,679,377.95
Travel - International	\$ 1,437,394.39
Employee training and relocation	\$ 1,911,157.67
Office requisitions	\$ 572,559.72
Meetings and business catering	\$ 510,200.71
Communications and IT	\$ 264,851.63
Subscriptions and memberships	\$ 225,457.56
Hospitality, gifts and rewards	\$ 166,056.53
Administered (program expenditure)	\$ 134,736.67
Security	\$ 67,859.79
Advertising and recruitment	\$ 48,480.23
Miscellaneous	\$ 42,229.04
Total	\$ 8,060,361.89

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 06

Program: n/a

Division/Agency: Corporate Services

Topic: Credit Cards 4

Proof Hansard Page: Written (21 October 2016)

Senator Gallacher, Alex asked:

What is the highest and lowest credit limit for each type of card?

Answer:

Card Type	Credit Card	RBA Pre paid Debit Card
Highest limit	\$60,000	\$3,415
Lowest limit	\$1	\$500

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 07

Program: n/a

Division/Agency: Corporate Services

Topic: Credit Cards 5

Proof Hansard Page: Written (21 October 2016)

Senator Gallacher, Alex asked:

How many times in the last five years has the credit limit been reviewed?

Answer:

Three. The last review was completed in March 2016.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 08

Program: n/a

Division/Agency: Corporate Services

Topic: Credit Cards 6

Proof Hansard Page: Written (21 October 2016)

Senator Gallacher, Alex asked:

What are credit cards used for?

Answer:

To meet costs associated with official travel, and procurements with a value of less than \$5,000.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 09

Program: n/a

Division/Agency: Corporate Services

Topic: Credit Cards 7

Proof Hansard Page: Written (21 October 2016)

Senator Gallacher, Alex asked:

What are the governance/probity rules for employees to follow?

Answer:

Employees are required to comply with the requirements of the Credit Card Accountable Authority Delegations (AADs), Accountable Authority Instructions (AAIs), and the Credit Card practical guide.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 10

Program: n/a

Division/Agency: Corporate Services

Topic: Credit Cards 8

Proof Hansard Page: Written (21 October 2016)

Senator Gallacher, Alex asked:

Are cash advances allowed?

- a) Can you list the total amount of cash advances from credit and other transaction cards over the last three years?
- b) Can you provide details on the ten largest cash advances in your department and provide particulars such as how much was accessed?
- c) Who approves cash advances in your department in the event of paying suppliers?

Answer:

No.

- a) N/A
- b) N/A
- c) N/A

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 11

Program: n/a

Division/Agency: Corporate Services

Topic: Credit Cards 9

Proof Hansard Page: Written (21 October 2016)

Senator Gallacher, Alex asked:

Who reviews transactions in regards to all cards?

Answer:

Transactions are reviewed by cardholders and the approving delegate.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 12

Program: n/a

Division/Agency: Corporate Services

Topic: Credit Cards 10

Proof Hansard Page: Written (21 October 2016)

Senator Gallacher, Alex asked:

Who provides assurance to the Minister in respect to probity governance and fraud control?

Answer:

The Secretary is responsible for ensuring the department has appropriate probity governance and fraud control measures. The Secretary and the Chief Operating Officer provide assurance to the Ministers that appropriate processes and systems are in place.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 13

Program: n/a

Division/Agency: Corporate Services

Topic: Charter Letter

Proof Hansard Page: Written (27 October 2016)

Senator Sterle, Glenn asked:

Has a Charter letter been issued within the portfolio?

- a) If yes, what is the Division of responsibilities for Ministers within the portfolio as outlined in the Charter Letter?
- b) Can you provide the Committee with a copy of the current Charter letter?

Answer:

1. Charter letters are between Ministers and the Prime Minister, and are not issued to the Department or wider portfolio.
2. Requests for copies of Charter letters should be directed to Ministers' offices or the Prime Minister's Office.

Rural & Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 2016 - 2017

Infrastructure and Regional Development

Question no.: 14

Program: n/a

Division/Agency: Corporate Services

Topic: Ministerial responsibilities

Proof Hansard Page: Written (27 October 2016)

Senator Sterle, Glenn asked:

Which Minister is responsible for (if any area shared internally or with other Departments/agencies please list how and who is responsible for what):

- a) Infrastructure Investment approvals?
- b) Regional policy?
- c) Local government matters?
- d) Surface Transport policy?
- e) Infrastructure Australia?
- f) Aviation and airports policy?
- g) Policy & Research?
- h) Western Sydney Unit?
- i) Australian Rail Track Corporation (ARTC)?
- j) Civil Aviation Safety Authority (CASA)?
- k) Airservices Australia (AS)?
- l) National Capital Authority (NCA)?
- m) Australian Maritime Safety Authority (AMSA)?
- n) National Transport Commission (NTC)?
- o) Australian Transport Safety Bureau (ATSB)?
- p) The Department overall? (eg corporate, budget)
- q) Northern Australia infrastructure?

Answer:

The responsibilities of Ministers do not align exactly with the structure of the Department.

The Minister for Regional Development, Minister for Local Government and Territories is responsible for Outcomes 3 and 4 as outlined the Department of Infrastructure and Regional Development's Portfolio Budgets Statement 2016-17, together with departmental responsibilities.

The Minister for Infrastructure and Transport is responsible for Outcomes 1 and 2 in the Department of Infrastructure and Regional Development's Portfolio Budgets Statement 2016-17.

The Minister for Urban Infrastructure has responsibilities under Outcomes 1 and 2 in the Department of Infrastructure and Regional Development's Portfolio Budgets Statement 2016-17.

Rural & Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 2016 - 2017

Infrastructure and Regional Development

Question no.: 15

Program: n/a

Division/Agency: Corporate Services

Topic: \$18 million advertising campaign

Proof Hansard Page: Written (27 October 2016)

Senator Sterle, Glenn asked:

At the last Estimates it was indicated that the infrastructure propaganda (“communications”) campaign would cease when the caretaker period began.

Did that occur?

- a) What activities ceased? (paid advertising, website, responding to queries)?
The Government was re-elected.
- b) When it came out of caretaker, did the campaign resume?
- c) If not, wasn't the evidence last time that the campaign needed to go for six months to be effective?
The previous evidence was that the campaign would finish on August 31 after six months.
- d) Why didn't the campaign resume after the election was over if the campaign needed six months to be effective?

In February, 2016 Estimates Ms Goodspeed outlined the campaign's three objectives: Senator

CONROY: Welcome, Ms Goodspeed. I know you gave a brief outline. What does the campaign involve? Could you take us through that? Ms Goodspeed: The campaign is an awareness raising campaign. It has three objectives:

- to educate road users of the important benefits of the Australian government's investment in road and rail infrastructure;
- to increase awareness and understanding of the Building Our Future deliverable of the government;
- and to build road users' understanding and knowledge of transport infrastructure in Australia at a national and local project level.

The main aim of the campaign is to increase knowledge in Australian road users of why the Australian government invests in transport infrastructure and that long-term planning and investment is vital to ensuring the economy remains competitive, people and goods can move effectively on safer roads with less congestion with faster travel times as well as the economic and social benefits”.

Questions:

- e) Did the campaign achieve those objectives?
- f) What actual evidence is there that it did achieve these objectives?
There was a contract with Wallis Consulting to provide benchmarking and tracking services on the campaign (Ms Goodspeed's evidence in February 2016 Estimates)?
- g) Has this been undertaken?
- h) If yes, what were the findings?
- i) If yes, what was the cost of the contract?
- j) As far as you are aware has the Cabinet Committee that initiated the campaign (chaired by Minister Pyne) met since the Government's re-election?
- k) Are you aware of meetings?
- l) Have you been invited to any since the Government was sworn in this year?

Answer:

- a) All activities under the campaign ceased at the commencement of the caretaker period.
- b) No.
- c) Not applicable.
- d) Given the short period between the swearing in of the Government and 31 August, the Department sought and received approval from the Minister to cease the campaign.
- e)-h) Matters relating to the objectives of the campaign are cabinet in confidence.
- i) Details of contracts for the campaign are available on Austender.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

- j)-k) These questions should be directed to the Department of Finance.
- l) No.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 17

Program: n/a

Division/Agency: Corporate Services

Topic: Outsourcing

Proof Hansard Page: Written (27 October 2016)

Senator Sterle, Glenn asked:

I refer to answers in the February 2016 Estimates where the Department indicated that it had purchased the publication *What a Waste - Outsourcing and How it Goes Wrong*. With respect to this publication purchased by the department, who in the department read the publication – by public service pay level?

- a) The second chapter, entitled "Outsourcing, blame shifting, and major fiascos"? lays the charge that outsourcing allows Government Ministers to 'avoid direct responsibility when things go wrong'. 'blame is then re-allocated to Government officials'. Have any officials in the department been blamed when outsourced services 'go wrong'?
- b) The third chapter, 'Unjustifiable Profit-taking on mundane contracts', argues that there has been a 'failure of political control when co-dependent state agencies cannot prevent major corporate players from gaming the system'. How would the Department characterize KPMG both advising on and being a beneficiary of the Government's outsourcing drive?

Answer:

The Department does not keep records on which staff read publications of this nature.

- a) In response to a question at Budget Estimates 2016-17, the department noted that there were no instances of non-performance of outsourced contracts recorded in the 2014-15 financial year. There have also been no such instances in the 2015-16 financial year.
- b) In response to a question at Budget Estimates 2016-17, the department provided a list of all contracts awarded to KPMG for the period 1 January to 30 April 2016 valued at \$10,000 or more. None of those contracts involved formal advice on 'the Government's outsourcing drive'. In the period between 1 May and 27 October 2016, the department entered into three further contracts with KPMG. These related to support in relation to the Norfolk Island Gaming Authority, provision of financial viability assessments for a Norfolk Island vessels tender and a presentation to the department by Mr Bernard Salt. In none of these cases was KPMG advising on and/or being a beneficiary of 'the Government's outsourcing drive'.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 18

Program: n/a

Division/Agency: Corporate Services

Topic: Functional and Efficiency Review

Proof Hansard Page: Written (27 October 2016)

Senator Sterle, Glenn asked:

At the previous Estimates in May the Secretary outlined some of the recommendations of the Functional & Efficiency Review conducted into the Department by KPMG:

Can you update on what has happened with that review since May?

Are you able to indicate if Cabinet has concluded its consideration of the report?

Have any of the 18 recommendations referred to last time been accepted by Government?

If yes,

which ones?

do any recommend outsourcing of existing Departmental functions? Details?

do any recommend insourcing of existing outsourced functions?

What has happened with the Airservices recommendations?

Are there any recommendations that relate to the Australian Rail Track Corporation?

If yes, do any relate to changed ownership structures? Details?

Are there any recommendations that relate to Infrastructure Australia?

If yes, does that relate to the governance structure of IA?

What other recommendations are there?

What is the expected timeframe around decisions by Government from this review?

Answer:

The report of the Functional and Efficiency Review of the portfolio is with the Government, and will be considered by Cabinet in the context of the 2017/18 budget. Given this status, it is not appropriate to comment at this stage on the recommendations contained in the review.

Rural & Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 2016 - 2017

Infrastructure and Regional Development

Question no.: 19

Program: n/a

Division/Agency: Corporate Services

Topic: Program Resourcing

Proof Hansard Page: Written (27 October 2016)

Senator Sterle, Glenn asked:

Please provide an itemised table detailing the following information:

- a) Every program administered by the department and all portfolio agencies within it
- b) The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
- c) The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding;
- d) The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
- e) The total funding actually expended on each in 2015-16 and 2014-15;
- f) The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
- g) The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
- h) The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
- i) The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

Answer:

- a) Only the Department and National Capital Authority (NCA) receive administered program funding. A list of programs administered by the Department and the NCA is provided at Attachment A.
- b) The total funding allocated for each of the listed programs in 2016-17, 2015-16 and 2014-15 is provided at Attachment B.
- c) The Department does not record data in a way that would readily allow answers to be provided to this question. To attempt to provide this level of detail would involve an unreasonable diversion of departmental resources.
- d) The Department does not record data in a way that would readily allow answers to be provided to this question. To attempt to provide this level of detail would involve an unreasonable diversion of departmental resources.
- e) The total expenses for each of the listed programs in 2015-16 and 2014-15 is provided at Attachment C.
- f) The Department does not record data in a way that would readily allow answers to be provided to this question. To attempt to provide this level of detail would involve an unreasonable diversion of departmental resources.
- g) It is not possible to provide this information as staff budgets are established by division, rather than by program.
- h) The Portfolio Budget Statement allocates Average Staffing Levels (ASL) for each financial year by Outcome, but numbers of staff are not allocated at a subordinate program level. For the 2015-16 financial year, the ASL for Outcome 1 was set at 175, for Outcome 2 at 731, for Outcome 3 at 132 and for Outcome 4 at 93. ASL figures are not broken down by classification or geographic location.
- i) The Department does not record data in a way that would readily allow answers to be provided to this question. To attempt to provide this level of detail would involve an unreasonable diversion of departmental resources.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Attachments:

Attachment A – List of programs

Attachment B – Total program funding

Attachment C – Final Budget Outcome for administered programs

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Attachment A

List of programs administered by the Infrastructure and Regional Development portfolio

Department of Infrastructure and Regional Development
Administered Programs
Outcome 1
Rail Infrastructure Investment
<i>Building Australia Fund (BAF)</i>
<i>Infrastructure Investment</i>
Road Infrastructure Investment
<i>ARF - Roads to Recovery</i>
<i>Building Australia Fund (BAF)</i>
<i>Building Our Future Campaign</i>
<i>Infrastructure Investment</i>
<i>Infrastructure Investments - Roads to Recovery</i>
<i>Off-Network - supplementary</i>
<i>Payments to CCEs - Infrastructure Australia</i>
<i>WestConnex Stage2 Loan</i>
Outcome 2
Air Transport
<i>Airport Lessee Companies - Reimbursement of Parking Fines</i>
<i>Hobart International Airport Runway Extension - Contribution</i>
<i>Implementation of Noise Amelioration for Adelaide Airport (No longer current)</i>
<i>International Civil Aviation Organization - contribution</i>
<i>Melbourne Airport New Runway Land Acquisition Special Account</i>
<i>Payment Scheme for Airservices Australia's en route Charges</i>
<i>Payments to CCEs - CASA (Annual appropriation)</i>
<i>Payments to CCEs - CASA (Special appropriation)</i>
<i>Regional Aviation Access Program</i>
<i>Sydney West Airport - Rental Properties</i>
Aviation Security
<i>Aviation Security Enhancements - Improving International Aviation Security</i>
<i>Aviation Security Enhancements - Regional Passenger Screening</i>
Road Safety
<i>keys2drive</i>
<i>Seat belts on regional school buses (No longer current)</i>
Road Transport
<i>Interstate Road Transport Fees</i>
<i>National Heavy Vehicle Regulator</i>
<i>OECD Road Transport - Contribution</i>
<i>Payments to CCEs - National Transport Commission</i>

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Attachment A

Sea Transport
<i>Bass Strait Passenger Vehicle Equalisation Scheme</i>
<i>International Maritime Organization - Contribution</i>
<i>International Oil Pollution Compensation Funds</i>
<i>Payments to CCEs - AMSA (Annual appropriation)</i>
<i>Payments to CCEs - AMSA (Special appropriation)</i>
<i>Tasmanian Freight Equalisation Scheme</i>
Outcome 3
Local Government
<i>Award for Local Government (No longer current)</i>
<i>Local Government Financial Assistance Grants</i>
Regional Development
<i>Bathurst 200 Flagstaff (No longer current)</i>
<i>Community Development Grants Fund</i>
<i>Community Infrastructure Grants (No longer current)</i>
<i>Drought Affected Communities Programme</i>
<i>Latrobe Valley Economic Diversification</i>
<i>Northern Australia Sustainable Futures (No longer current)</i>
<i>National Stronger Regions Fund</i>
<i>Regional Development Australia Committees</i>
<i>Regional Development Australia Fund</i>
<i>Regional Development Projects in Northern Australia (No longer current)</i>
<i>Stronger Communities Programme</i>
<i>Tasmanian Jobs and Growth Package</i>
Outcome 4
Services to Territories
<i>ACT Government - National Capital Functions</i>
<i>ACT Government - Asbestos Removal Loan</i>
<i>Christmas Island Phosphate Mining Rehabilitation</i>
<i>Norfolk Island - Kingston & Arthurs Vale Historic Area</i>
<i>Norfolk Island - Reforms and Services (No longer current)</i>
<i>Office of Administrator in Norfolk Island</i>
<i>Office of Administrator in Northern Territory</i>
<i>Services to Indian Ocean Territories</i>
<i>Services to Jervis Bay Territory</i>
<i>Services to Norfolk Island</i>

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Attachment A

National Capital Authority
Administered Programs
Outcome 1
National Capital Estate
<i>National Capital Estate</i>

Rural & Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 2016 - 2017

Infrastructure and Regional Development

Attachment B

Total program funding

Department of Infrastructure and Regional Development	Final 2014-15 Budget as per 2015-16 PBS	Final 2015-16 Budget as per 2016-17 PBS	2016-17 Budget as per 2016-17 PBS
	\$ '000	\$ '000	\$ '000
Administered Program Expenses			
Outcome 1			
Rail Infrastructure Investment	213 587	70 917	309 296
<i>Building Australia Fund (BAF)</i>	<i>143 500</i>	<i>0</i>	<i>122 600</i>
<i>Infrastructure Investment</i>	<i>70 087</i>	<i>70 917</i>	<i>186 696</i>
Road Infrastructure Investment	525 625	1 059 075	993 952
<i>ARF - Roads to Recovery</i>	<i>350 000</i>	<i>350 000</i>	<i>0</i>
<i>Building Australia Fund (BAF)</i>	<i>41 180</i>	<i>6 920</i>	<i>0</i>
<i>Building Our Future Campaign</i>	<i>0</i>	<i>13 943</i>	<i>4 057</i>
<i>Infrastructure Investment</i>	<i>116 431</i>	<i>12 478</i>	<i>14 121</i>
<i>Infrastructure Investments - Roads to Recovery</i>	<i>0</i>	<i>652 762</i>	<i>815 500</i>
<i>Off-Network - supplementary</i>	<i>2 977</i>	<i>2 975</i>	<i>0</i>
<i>Payments to CCEs - Infrastructure Australia</i>	<i>15 037</i>	<i>11 768</i>	<i>11 581</i>
<i>WestConnex Stage2 Loan</i>	<i>0</i>	<i>8 229</i>	<i>148 693</i>
Total Outcome 1	739 212	1 129 992	1 303 248
Outcome 2			
Air Transport	187 021	197 295	232 186
<i>Airport Lessee Companies - Reimbursement of Parking Fines</i>	<i>1 000</i>	<i>634</i>	<i>1 000</i>
<i>Hobart International Airport Runway Extension - Contribution</i>	<i>3 035</i>	<i>2 165</i>	<i>22 000</i>
<i>Implementation of Noise Amelioration for Adelaide Airport</i>	<i>600</i>	<i>2 136</i>	<i>0</i>
<i>International Civil Aviation Organization - contribution</i>	<i>1 813</i>	<i>1 940</i>	<i>2 303</i>
<i>Melbourne Airport New Runway Land Acquisition Special Account</i>	<i>0</i>	<i>0</i>	<i>10 000</i>
<i>Payment Scheme for Airservices Australia's en route Charges</i>	<i>2 000</i>	<i>2 000</i>	<i>2 000</i>
<i>Payments to CCEs - CASA (Annual appropriation)</i>	<i>42 480</i>	<i>42 461</i>	<i>42 350</i>
<i>Payments to CCEs - CASA (Special appropriation)</i>	<i>115 323</i>	<i>117 200</i>	<i>121 800</i>
<i>Regional Aviation Access Program</i>	<i>18 170</i>	<i>20 507</i>	<i>24 113</i>
<i>Sydney West Airport - Rental Properties</i>	<i>2 600</i>	<i>8 252</i>	<i>6 620</i>
Aviation Security	997	997	997
<i>Aviation Security Enhancements - Improving International Aviation Security</i>	<i>23</i>	<i>23</i>	<i>23</i>
<i>Aviation Security Enhancements - Regional Passenger Screening</i>	<i>974</i>	<i>974</i>	<i>974</i>

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Attachment B

Department of Infrastructure and Regional Development	Final 2014-15 Budget as per 2015-16 PBS	Final 2015-16 Budget as per 2016-17 PBS	2016-17 Budget as per 2016-17 PBS
	\$ '000	\$ '000	\$ '000
Road Safety	5 000	4 000	4 000
<i>keys2drive</i>	4 000	4 000	4 000
<i>Seat belts on regional school buses</i>	1 000	0	0
Road Transport	74 290	74 365	78 277
<i>Interstate Road Transport Fees</i>	71 002	71 002	71 002
<i>National Heavy Vehicle Regulator</i>	0	0	3 852
<i>OECD Road Transport - Contribution</i>	46	62	65
<i>Payments to CCEs - National Transport Commission</i>	3 242	3 301	3 358
Sea Transport	335 350	363 991	405 278
<i>Bass Strait Passenger Vehicle Equalisation Scheme</i>	41 000	46 200	47 300
<i>International Maritime Organization - Contribution</i>	310	303	315
<i>International Oil Pollution Compensation Funds</i>	1 000	1 000	1 000
<i>Payments to CCEs - AMSA (Annual appropriation)</i>	65 284	58 650	65 512
<i>Payments to CCEs - AMSA (Special appropriation)</i>	113 456	115 888	120 556
<i>Tasmanian Freight Equalisation Scheme</i>	114 300	141 950	170 595
Total Outcome 2	602 658	640 648	720 738
Outcome 3			
Local Government	2 288 717	1 144 224	2 288 677
<i>Award for Local Government</i>	16	0	0
<i>Local Government Financial Assistance Grants</i>	2 288 701	1 144 224	2 288 677
Regional Development	262 453	270 615	404 065
<i>Bathurst 200 Flagstaff</i>	250	0	0
<i>Community Development Grants Fund</i>	66 490	111 807	90 101
<i>Community Infrastructure Grants</i>	15 666	0	0
<i>Drought Affected Communities Programme</i>	0	12 000	13 000
<i>Latrobe Valley Economic Diversification</i>	4 100	5 400	0
<i>Northern Australia Sustainable Futures</i>	0	0	0
<i>National Stronger Regions Fund</i>	0	35 000	200 000
<i>Regional Development Australia Committees</i>	19 202	18 303	18 302
<i>Regional Development Australia Fund</i>	119 240	40 943	33 602
<i>Regional Development Projects in Northern Australia</i>	4 800	0	0
<i>Stronger Communities Programme</i>	0	22 500	22 500
<i>Tasmanian Jobs and Growth Package</i>	32 705	24 662	26 560
Total Outcome 3	2 551 170	1 414 839	2 692 742

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Attachment B

Department of Infrastructure and Regional Development	Final 2014-15 Budget as per 2015-16 PBS \$ '000	Final 2015-16 Budget as per 2016-17 PBS \$ '000	2016-17 Budget as per 2016-17 PBS \$ '000
Outcome 4			
Services to Territories	168 723	137 551	137 417
<i>ACT Government - National Capital Functions</i>	1 932	1 934	1 916
<i>ACT Government - Asbestos Removal Loan</i>	18 506	4 448	0
<i>Christmas Island Phosphate Mining Rehabilitation</i>	1 673	1 700	1 700
<i>Norfolk Island - Kingston & Arthurs Vale Historic Area</i>	630	633	632
<i>Norfolk Island - Reforms and Services</i>	12 500	0	0
<i>Office of Administrator in Norfolk Island</i>	631	1 331	1 367
<i>Office of Administrator in Northern Territory</i>	374	329	324
<i>Services to Indian Ocean Territories</i>	126 184	110 815	109 113
<i>Services to Jervis Bay Territory</i>	6 293	6 087	6 082
<i>Services to Norfolk Island</i>	0	10 274	16 283
Total Outcome 4	168 723	137 551	137 417
Total Administered Expenses (Infrastructure)	4 061 763	3 323 030	4 854 145

National Capital Authority	Final 2014-15 Budget as per 2015-16 PBS \$ '000	Final 2015-16 Budget as per 2016-17 PBS \$ '000	2016-17 Budget as per 2016-17 PBS \$ '000
Administered Program Expenses			
Outcome 1			
National Capital Estate	3 156	2 908	2 970
<i>National Capital Estate</i>	3 156	2 908	2 970
Total Outcome 1	3 156	2 908	2 970
Total Administered Expenses (NCA)	3 156	2 908	2 970

Total Administered Expenses (Portfolio)	4 064 919	3 325 938	4 857 115
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Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Attachment C

Final Budget Outcome for administered programs

Department of Infrastructure and Regional Development	Actual Expenses 2014-15 \$ '000	Actual Expenses 2015-16 \$ '000
Administered Program Expenses		
Outcome 1		
Rail Infrastructure Investment	212 439	70 755
<i>Building Australia Fund (BAF)</i>	<i>143 500</i>	<i>0</i>
<i>Infrastructure Investment</i>	<i>68 939</i>	<i>70 755</i>
Road Infrastructure Investment	490 363	1 038 551
<i>ARF - Roads to Recovery</i>	<i>322 067</i>	<i>350 000</i>
<i>Building Australia Fund (BAF)</i>	<i>41 180</i>	<i>6 920</i>
<i>Building Our Future Campaign</i>	<i>0</i>	<i>9 111</i>
<i>Infrastructure Investment</i>	<i>112 078</i>	<i>7 990</i>
<i>Infrastructure Investments - Roads to Recovery</i>	<i>0</i>	<i>652 762</i>
<i>Off-Network - supplementary</i>	<i>1</i>	<i>0</i>
<i>Payments to CCEs - Infrastructure Australia</i>	<i>15 037</i>	<i>11 768</i>
<i>WestConnex Stage2 Loan</i>	<i>0</i>	<i>0</i>
Total Outcome 1	702 802	1 109 306
Outcome 2		
Air Transport	187 149	202 095
<i>Airport Lessee Companies - Reimbursement of Parking Fines</i>	<i>703</i>	<i>752</i>
<i>Hobart International Airport Runway Extension - Contribution</i>	<i>600</i>	<i>2 165</i>
<i>Implementation of Noise Amelioration for Adelaide Airport</i>	<i>338</i>	<i>1 068</i>
<i>International Civil Aviation Organization - contribution</i>	<i>1 813</i>	<i>1 940</i>
<i>Melbourne Airport New Runway Land Acquisition Special Account</i>	<i>0</i>	<i>0</i>
<i>Payment Scheme for Airservices Australia's en route Charges</i>	<i>1 308</i>	<i>1 346</i>
<i>Payments to CCEs - CASA (Annual appropriation)</i>	<i>42 480</i>	<i>42 461</i>
<i>Payments to CCEs - CASA (Special appropriation)</i>	<i>117 871</i>	<i>124 203</i>
<i>Regional Aviation Access Program</i>	<i>17 791</i>	<i>19 174</i>
<i>Sydney West Airport - Rental Properties</i>	<i>4 245</i>	<i>8 986</i>
Aviation Security	796	61
<i>Aviation Security Enhancements - Improving International Aviation Security</i>	<i>23</i>	<i>22</i>
<i>Aviation Security Enhancements - Regional Passenger Screening</i>	<i>773</i>	<i>39</i>

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Attachment C

Department of Infrastructure and Regional Development	Actual Expenses 2014-15 \$ '000	Actual Expenses 2015-16 \$ '000
Road Safety	4 998	4 000
<i>keys2drive</i>	4 000	4 000
<i>Seat belts on regional school buses</i>	998	0
Road Transport	76 905	73 400
<i>Interstate Road Transport Fees</i>	73 617	70 049
<i>National Heavy Vehicle Regulator</i>	0	0
<i>OECD Road Transport - Contribution</i>	46	50
<i>Payments to CCEs - National Transport Commission</i>	3 242	3 301
Sea Transport	332 052	348 339
<i>Bass Strait Passenger Vehicle Equalisation Scheme</i>	40 941	44 080
<i>International Maritime Organization - Contribution</i>	309	303
<i>International Oil Pollution Compensation Funds</i>	42	0
<i>Payments to CCEs - AMSA (Annual appropriation)</i>	65 284	58 650
<i>Payments to CCEs - AMSA (Special appropriation)</i>	113 620	115 471
<i>Tasmanian Freight Equalisation Scheme</i>	111 856	129 835
Total Outcome 2	601 900	627 895
Outcome 3		
Local Government	3 433 030	1 144 224
<i>Award for Local Government</i>	16	0
<i>Local Government Financial Assistance Grants</i>	3 433 014	1 144 224
Regional Development	227 092	236 088
<i>Bathurst 200 Flagstaff</i>	250	0
<i>Community Development Grants Fund</i>	60 589	111 174
<i>Community Infrastructure Grants</i>	14 828	0
<i>Drought Affected Communities Programme</i>	0	3 682
<i>Latrobe Valley Economic Diversification</i>	1 100	5 400
<i>Northern Australia Sustainable Futures</i>	0	0
<i>National Stronger Regions Fund</i>	0	20 263
<i>Regional Development Australia Committees</i>	19 075	18 243
<i>Regional Development Australia Fund</i>	93 822	40 531
<i>Regional Development Projects in Northern Australia</i>	4 800	0
<i>Stronger Communities Programme</i>	0	17 358
<i>Tasmanian Jobs and Growth Package</i>	32 628	19 437
Total Outcome 3	3 660 122	1 380 312

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Attachment C

Department of Infrastructure and Regional Development	Actual Expenses 2014-15	Actual Expenses 2015-16
	\$ '000	\$ '000
Outcome 4		
Services to Territories	165 867	130 059
<i>ACT Government - National Capital Functions</i>	1 757	1 791
<i>ACT Government - Asbestos Removal Loan</i>	18 506	4 448
<i>Christmas Island Phosphate Mining Rehabilitation</i>	1 741	2 006
<i>Norfolk Island - Kingston & Arthurs Vale Historic Area</i>	619	430
<i>Norfolk Island - Reforms and Services</i>	9 105	0
<i>Office of Administrator in Norfolk Island</i>	932	1 302
<i>Office of Administrator in Northern Territory</i>	392	335
<i>Services to Indian Ocean Territories</i>	125 246	104 994
<i>Services to Jervis Bay Territory</i>	6 287	5 871
<i>Services to Norfolk Island</i>	1 282	8 882
Total Outcome 4	165 867	130 059
Total Administered Expenses (Infrastructure)	5 130 691	3 247 572

National Capital Authority	Actual Expenses 2014-15	Actual Expenses 2015-16
	\$ '000	\$ '000
Administered Program Expenses		
Outcome 1		
National Capital Estate	2 341	1 973
<i>National Capital Estate</i>	2 341	1 973
Total Outcome 1	2 341	1 973
Total Administered Expenses (NCA)	2 341	1 973

Total Administered Expenses (Portfolio)	5 133 032	3 249 545
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Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 21

Program: n/a

Division/Agency: Corporate Services

Topic: Ministerial Functions

Proof Hansard Page: Written (28 October 2016)

Senator Bilyk, Catryna asked:

In relation to any functions or official receptions hosted by Ministers or Assistant Ministers in the portfolio since 1 January 2016, can the following please be provided:

- a) List of functions;
- b) List of attendees including departmental officials and members of the Minister's family or personal staff;
- c) Function venue;
- d) Itemised list of costs;
- e) Details of any food served;
- f) Details of any wines or champagnes served including brand and vintage;
- g) Details of any floral arrangements or other decorations; and
- h) Details of any entertainment provided.

Answer:

The Department is not aware of any functions or official receptions hosted by Ministers or Assistant Ministers in the portfolio since 1 January 2016.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 22

Program: n/a

Division/Agency: Corporate Services

Topic: Executive Office Upgrades

Proof Hansard Page: Written (28 October 2016)

Senator Bilyk, Catryna asked:

Have the furniture, fixtures or fittings of the Secretary's office, or the offices of any Deputy Secretaries, been upgraded since 1 January 2016? If so, can an itemised list of costs please be provided?

Answer:

No.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 23

Program: n/a

Division/Agency: Corporate Services

Topic: Facilities Upgrades

Proof Hansard Page: Written (28 October 2016)

Senator Bilyk, Catryna asked:

Have the facilities of any of the Department's premises been upgraded since 1 January 2016, for example, staff room refurbishments, kitchen refurbishments, bathroom refurbishments, the purchase of any new furniture, fridges, coffee machines, audio visual facilities or any other equipment including kitchen equipment and utensils?

- a) If so, can a detailed description of the relevant facilities upgrade please be provided together with an itemised list of costs?
- b) Can any photographs of the upgraded facilities please be provided?

Answer:

1. Yes. Perth Airport Office

- a) Consolidation of segregated floor / work space to accommodate two Commonwealth agencies, work point reconfiguration and implementation of additional work points, reconfiguration and size reduction of general meeting rooms. Workstations and loose furniture was repurposed or supplemented from existing stock. Total upgrade cost of \$421,503, work tendered as a lump sum.
- b) Photos on file



2. Yes. Video Conferencing.

- a) The Department has implemented seven Video Conferencing units at a total cost of \$69,500. Each unit includes a LCD television, Logitech Camera, Logitech control unit, speakers, computer, microphones, wireless keyboard and mouse. Costs for installation include cabling and electrical, and vary dependent on the site, travel and accommodation costs



b)

Rural & Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 2016 - 2017

Infrastructure and Regional Development

Question no.: 24

Program: n/a

Division/Agency: Corporate Services

Topic: Vacancies

Proof Hansard Page: Written (28 October 2016)

Senator Bilyk, Catryna asked:

Please provide a list of all statutory, board and legislated office vacancies and other significant appointments vacancies within the portfolio, including length of time vacant and current acting arrangements.

Answer:

Body/Office	Position(s) Vacant (at 28/10/2016)	Length of Vacancy (at 28/10/2016)	Current Acting Arrangements
Airservices Australia	Member	4 Months	Nil
Australian Rail Track Corporation Limited	2 x Directors	1 x 7 Months, 1 Week; 1 x 4 Months	Nil
Civil Aviation Safety Authority	Deputy Chairperson	1 Year, 4 Months	
Civil Aviation Safety Authority	Chief Executive Officer and Director of Aviation Safety	3 Weeks	Mr Shane Carmody
International Air Services Commission	2 x Member	2 Years, 2 Months, 2 Weeks; 1 Month	Nil Mr John King
Moorebank Intermodal Company Limited	5 x Directors	3 x 5 Months, 3 Weeks; 1 x 10 Months, 2 Weeks; 1 x 2 Years, 6 Months, 3 Weeks	No plans to fill these vacancies. Stakeholder ministers agreed in September 2015 to reduce the size of the board to five or six members.
National Capital Authority	Member	1 Year, 10 Months, 3 Weeks	Nil
Norfolk Island Supreme Court	Norfolk Island Supreme Court Judge	1 Month, 3 Weeks	Nil

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 25

Program: n/a

Division/Agency: Corporate Services

Topic: Media Monitoring

Proof Hansard Page: Written (28 October 2016)

Senator Bilyk, Catryna asked:

How much has the Department spent on media monitoring since 1 January 2016?

Can a list of all Contract Notice IDs for the Austender website in relation to media monitoring contracts please be provided?

Answer:

The Department of Infrastructure and Regional Development has spent a total of \$464,676.87 (ex GST) on media monitoring services for the period 1 January – 30 September 2016.

The Department did not go to tender for media monitoring services during this period.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017
Infrastructure and Regional Development

Question no.: 26

Program: n/a

Division/Agency: Corporate Services

Topic: Advertising and information campaigns

Proof Hansard Page: Written (28 October 2016)

Senator Bilyk, Catryna asked:

How much has the Department spent on advertising and information campaigns since 1 January 2016?
Can a list of all Contract Notice IDs for the Austender website in relation to advertising and information campaign contracts please be provided?

Answer:

1. \$8.5 million has been spent on advertising and information campaigns since 1 January 2016.
2. CN3295697-A1, CN3322315, CN3315641, CN3312991, CN3306284, CN3163802, CN3378253 CN3379300, CN3379301