

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2015 - 2016
Infrastructure and Regional Development

Question no.: 13

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Departmental Contracts – Infrastructure Investment

Proof Hansard Page: 14 - 15 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: Mr Mrdak, can you tell us a bit about some departmental contracts. I refer to the department's list of contracts on foot at 2014-15 and on the department's website. Can you tell us a bit more about the following contracts. Hammond Street Developments is the contractor for vehicle safety standards, vehicle import solution—\$500,101. What was that one about?

Mr Mrdak: I believe it assists us in terms of the new arrangements for the implementation of our redesign of the Australian vehicle import system. Can I take that on notice. I do not have the officers with me who deal with that issue, so if I can through the course of today come back to you in relation to that one.

Senator GALLACHER: Okay. Perhaps that is probably going to be the answer for the rest. I have a short sample of these. There is Parsons Brinckerhoff Australia and infrastructure corridor protection. Do you about it know off the top of your head or do you want to take it on notice?

Mr Mrdak: That relates to work we have been doing for the Infrastructure Working Group of COAG, which looks at how do we as a nation better protect some of our key corridors. As you know, one of the major issues is that in the past we have not protected long-term corridors adequately, which has added to cost in the future. This is work which, from recollection, involved an examination across the country of practices of corridor preservation, and that has resulted in some work which has gone through to the COAG Infrastructure Working Group. But I can get you some further details—

Senator GALLACHER: So it is a high-level look at corridor protection. It is not specific.

Mr Mrdak: It is not specific. It particularly looks at what arrangements are in each of the jurisdictions. From recollection—and I will take it on notice—that contract involved looking at what each of the jurisdictions had in place in terms of their land use planning and transport corridor preservation so that we could start to look at what was effectively better practice in the country.

Senator GALLACHER: PricewaterhouseCooper's public sector WestConnex financing advice—\$330,000.

Mr Mrdak: That relates to the concessional loan that we are arranging with the New South Wales government. I will ask Mr Jagers to give you some details on that one. That piece of work is essentially the Commonwealth's due diligence work in relation to the \$1.5 billion concessional loan.

Mr Jagers: As the secretary said, we have engaged experts on the WestConnex project to do a couple of things. One of them was to look at the fundamentals of the concessional loan. We have also engaged legal expertise. We have engaged traffic modellers as well and, in this case, PricewaterhouseCoopers.

Senator GALLACHER: SGS Economics and Planning, Sydney network analysis—\$110,000. What is that about?

Mr Mrdak: That relates to a piece of work we are doing to look at long-term capacity of a number of our urban environments, looking at work such as traffic forecasts but also modelling effectively the growth of those major urban areas. It is work which fed into some of the work that Infrastructure Australia did but it is also what we call our network analysis, which we use to prioritise future investment for government in relation to project development.

Senator GALLACHER: I have a list of these here, but I will just give you this last one: 'ThinkPlace developed a strategic outlook in Office of Transport Security.' What is that one about?

Mr Mrdak: I will just check. I think that work fed into the future outlook document. We did effectively a 25- or 30-year scan of the changing transport security environment, out to about 2025 or beyond, and I think that work involved that process of development and also what that meant in terms of our structure and operation of the organisation to implement that. As you would appreciate, with the traffic growth projections, we have to make fundamental changes to how we operate our security regime just to handle the volumes of growth in our airports and ports in particular. So that work fed into that redesign of our Office of Transport Security.

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Senator GALLACHER: Thank you. I will put a list of other contracts on notice. Going to road funding, is it the Commonwealth policy to still fund 80 per cent of road projects?

Answer:

The Vehicle Safety Standards Vehicle Import Solution contract will deliver a replacement IT system to support processing of applications to import road vehicles into Australia.

Mr Mrdak responded to Senator Gallacher's question about a contract on corridor protection by referring to work being undertaken by the Department of Infrastructure and Regional Development, through the Infrastructure Working Group of COAG. The Parson Brinkerhoff contract referred to by Senator Gallacher was another contract on corridor protection undertaken by Infrastructure Australia (IA) to support the work of IA's Australian Infrastructure Audit. This contract was originally signed when IA was part of the Department. The Parsons Brinkerhoff contract transferred to IA after 1 September 2014 when IA became a separate Commonwealth entity.

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Question no.: 14

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: WestConnex financing
Proof Hansard Page: 18 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: In an earlier question we asked about PricewaterhouseCoopers WestConnex financing advice—that contract. So you bought that? Do you have that? Can that be tabled or disclosed?

Mr Mrdak: I will take that on notice to check the details, if you do not mind. Provided it does not—

Senator GALLACHER: That advice underpins all of your decisions in respect of this financing process.

Mr Mrdak: It includes advice on some of the due diligence issues which Mr Danks has talked about. I will take that on notice, if I can.

Answer:

PricewaterhouseCoopers (PwC) were engaged by the Department as part of its due diligence for the WestConnex concessional loan. PwC has provided ongoing advice over the past 18 months on the commercial basis for providing the concessional loan. This ongoing advice, along with ongoing advice from other advisors was considered by government as part of its deliberative process on settling the loan arrangements.

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Question no.: 15

Program: Heavy Vehicle Safety and Productivity Programme – round four

Division/Agency: Infrastructure Investment

Topic: Project construction commencements and completions

Proof Hansard Page: 20 - 21(19 October 2015)

Senator Bullock, Joe asked:

Senator BULLOCK: Do you have a plan for how many of those 53 projects will be completed over the next 12 months?

Mr Jaggers: Of those 53 projects, 38 are under construction at the moment. I do not have details about the completion time frames for each of those projects, but usually these projects start and finish within a few months so we are confident that the program is rolling out pretty well.

Senator BULLOCK: So it has been ramped up significantly in this—

Mr Jaggers: Those projects have started and I think that is a good sign—38 of the 53. There were two projects withdrawn so there are 51 currently in the program and 38 under construction.

Senator BULLOCK: Do you think the 51 will be completed within the financial year?

Mr Jaggers: I might see if Mr Pittar has a better idea of when they might complete.

Mr Pittars: I do not have anything better than that, Mr Jaggers.

Mr Jaggers: No, Senator, we do not have a completion time frame for each of those projects; but, as I said, I would expect those 38 under construction to complete within the financial year—

Senator BULLOCK: As you say, they take only a few months to do.

Mr Jaggers: Some of them may take a little bit longer, so it will be case by case. We might be able to come back to you with a bit more detail.

Senator BULLOCK: I suppose the only other thing I could ask is whether, in addition to the 38 currently under construction, you expect any of the remaining approved projects to commence construction within the financial year.

Mr Jaggers: I am sure that some further projects will commence construction this financial year. I do not have a schedule of when each will start, but we are working with the jurisdictions on each of those projects to make sure that they do happen and that they happen as quickly as possible.

Senator BULLOCK: To the extent that you can find additional information, would you be good enough to provide it?

Mr Jaggers: Yes, I am happy to take that on notice.

Answer: As at 1 January 2016, 31 projects are under construction, with 27 of those projects scheduled for completion in 2015-16.

Heavy Vehicle Safety and Productivity Programme – Round Four

Status	Projects	Total
Construction Completed		1
<i>Under Construction</i>		
Completed within 2015-16	27	
Completed within 2016-17	19	
Completed within 2017-18	3	
Total Under Construction		49
Withdrawn		2
Ineligible *		1
Total Projects under HVSP - Round Four		53

* The project proponent commenced construction prior to the Deputy Prime Minister's announcement. In line with the programme and eligibility criteria they were deemed ineligible for funding under Round Four of the Programme.

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Question no.: 16

Program: 1.1 Infrastructure Investments
Division/Agency: Infrastructure Investment
Topic: WA Funding Profile
Proof Hansard Page: 23 (19 October 2015)

Senator Bullock, Joe asked:

Senator BULLOCK: No, I took that off. I got the 4.333 by taking the 1.412 off the 5.748, and that gave me 4.333, to which I then added the GST money and still came up short.

Mr Jagers: If you could just give us a moment, I might come back to you on that. I think that the difference in the number that you have calculated there is that 2013-14 year. It is not the extra \$499 million that the government committed to Western Australia, because that did not run through the program; that was a payment from Treasury to the Western Australian Treasury and not part of the Infrastructure Investment Program. But we might just come back with a reconciliation between those two numbers for you.

CHAIR: Can I just seek a clarification of when 'we might come back' means—in the next half-hour?

Mr Jagers: I can come back after the lunchbreak, if that is okay with you?

Answer:

The table below sets out the Australian Government commitment to Western Australia.

	2013-14 Outcome \$'m	2014-15 Outcome \$'m	2015-16 Forecast \$'m	2016-17 Forecast \$'m	2017-18 Forecast \$'m	2018-19 Forecast \$'m	2019-20 Onwards \$'m	Total \$'m
Infrastructure Investment Programme	397.33	749.19	804.81	1,378.27	849.33	625.27	78.30	4,882.50
GST Shortfall Funding - Administered by Treasury	-	499.10	-	-	-	-	-	499.10
Total	397.33	1,248.29	804.81	1,378.27	849.33	625.27	78.30	5,381.60

The above profile differs to the Programme of Works provided in the Department of Infrastructure and Regional Development's response to question 22 from the May Senate Estimates mainly due to additional Roads to Recovery funding being allocated to Western Australia in 2015-16 and 2016-17, \$51.89 million and \$117.84 million respectively and the early payment of \$53.73 million in 2014-15 of 2015-16 Untied Local Roads Grants.

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Question no.: 17

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Fremantle Inner Harbour capacity information sources

Proof Hansard Page: 26 - 27 (19 October 2015)

Senator Bullock, Joe asked:

Senator BULLOCK: I understand that investments have been made. You have come up with a capacity and a time line for when it might be reached. They are projections. But you must have got your pen and paper out and worked that out. I am asking for your sums and how you worked them out—not the result, but the workings.

Mr Mrdak: We can certainly give you a summary of the bureau's and the Port of Fremantle's analysis.

Answer:

The Bureau of Infrastructure, Transport and Regional Economics (BITRE) has conducted various analyses of port throughput. This includes the report 'Containerised and non-containerised trade through Australian ports to 2032–33' available <http://bitre.gov.au/publications/2014/report_138.aspx>; the report 'Australian Sea Freight 2012–13' available <https://bitre.gov.au/publications/2014/asf_2012_13.aspx>; and 'Waterline 56' available <https://bitre.gov.au/publications/2015/water_056.aspx>.

BITRE concludes non-containerised trade through the Port of Fremantle is forecast to grow at an average annual growth rate of 1.1 per cent in the twenty years to 2032–33, and containerised trade at 5.8 per cent. This places Fremantle third of the capital city ports (after Adelaide and Brisbane) for non-containerised freight growth, and second (after Brisbane) for containerised freight growth. Forecast non-containerised throughput in 2032–33 is 31.9 million tonnes, and containerised throughput 2.1 million TEUs (twenty-foot equivalent units).

Port capacity

The WA Government expects the current estimated capacity in Twenty Foot Equivalents (TEUs) for the Fremantle Port is 1.2 – 1.4 million TEUs. This was confirmed in the answer to WA Legislative Assembly Question on Notice No. 3799, asked on 18 March 2015 and answered by the Hon Dean Nalder MLA, WA Minister for Transport on 23 April 2015.

Timeline for reaching capacity

The Fremantle Port has advised 'Fremantle Port's Inner Harbour container trade is expected to reach optimal capacity within the next 10 to 15 years, with the timing dependent on trade trends and other factors in its 2014 Annual Report.

The WA Government expects the maximum capacity of Fremantle Port will be reached sometime between 2023 and 2036, depending on high and slow annual growth rate estimates. This was confirmed in the answer to WA Legislative Assembly Question on Notice No. 3799, asked on 18 March 2015 and answered by the Hon Dean Nalder MLA, WA Minister for Transport on 23 April 2015.

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Question no.: 18

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: M4 East
Proof Hansard Page: 32 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: What toll will be charged for this benefit from 2017?

Mr Danks: There is flag fall as well as a cap. The cap is \$7.35. That is for the whole scheme. To work out exactly how much for the widening part, we do not have that information. I will have to take that on notice.

Senator GALLACHER: Do we know what toll will be charged for this benefit from 2017?

Mr Danks: Not at the moment. We can take that on notice and get back to you today.

Senator GALLACHER: Do we know what the bottom figure is?

Mr Danks: Sorry?

Senator GALLACHER: What is the bottom figure? What is the least possible toll?

Mr Mrdak: We will get that for you. We do not have that with us, because—you are right—this is just the widening of the existing M4.

Senator GALLACHER: So we have not calculated it? We do not know it?

Mr Mrdak: We just do not have it with us, I am sorry. We can get that for you.

Answer:

Question was answered on page 52 of Hansard -

Mr Mrdak: No time variance. That is right. Senator Gallacher asked us this morning in relation to tolls for the WestConnex project, and Mr Jagers has some details of that.

Mr Jagers: You asked what the minimum toll was. It is \$1.50 on the M4 widening section, with a maximum of \$3.90.

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Question no.: 19

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Infrastructure Investment Programme - Contingency

Proof Hansard Page: 35 - 36 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: You are saying that \$788 million will be found within the program? What size is your contingency account in these programs?

Mr Mrdak: It varies. It depends on savings realised in certain years. At the moment I do not have the details with me about contingencies, but I can take that on notice.

Senator GALLACHER: Is it bigger than the building?

Mr Mrdak: Yes.

Senator GALLACHER: It is a sizeable contingency.

Mr Mrdak: There is nationally, if you look at all—

Senator GALLACHER: Perhaps we can have that on notice—the size of the contingency.

Mr Mrdak: Certainly.

Answer:

As at 30 September 2015, there was \$1.469 billion available in contingencies within the Infrastructure Investment Programme.

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Question no.: 20

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Regional Rail Link

Proof Hansard Page: 37 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: Can we have a list of the projects that the funds have been redirected to, that you know about.

Mr Jagers: Certainly, we will take that on notice.

Answer:

In November 2014, in agreement with the Victorian Government savings of \$187.5 million from the Regional Rail Link project were reallocated to the below projects:

- Western Highway from Ballarat to Ararat - \$97.3 million
- Princes Highway East from Traralgon to Sale - \$70 million
- Victorian Contingency - \$20.2 million.

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Question no.: 21

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Movement in Infrastructure Funding

Proof Hansard Page: 37 - 38 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: In Queensland, \$186 million less was spent than forecast in 2014. To what projects have these funds been redirected? Will these underspends be allocated or reallocated only within Queensland? Do we know where they have been redirected?

Mr Mrdak: I will take that on notice. I think they largely sit within the unallocated contingency, and decisions are yet to be taken on future expenditure of those moneys. Some of them may well be reprofiles on—

Senator GALLACHER: Is it possible to get a summation of what has happened there?

Mr Jagers: Are you particularly interested in 2014-15, or are you talking—

....

Senator GALLACHER: This serious of question is probably best taken on notice. In Queensland, \$186 million less was spent than forecast in 2014. The question is: to what projects have these funds been redirected? The supplementary question is: will these underspends be only allocated within Queensland? In WA, \$116 million less was spent than forecast in 2014. To what projects have these funds been redirected? Will they only be allocated within WA?

In South Australia it is \$112 million less than forecast. To what projects are these funds being redirected? Will the underspends be reallocated only within SA? Tasmania has \$41 million. The ACT has \$9 million. So it is the same question with respect to all of those underspends. Can we get a summary of what has been reallocated and what is the position with respect to spending it within that state?

Mr Mrdak: Certainly. I think the bulk of those have been reprofiled to further out years because of the spend profile of projects, but if there have been any saves to contingency, we will outline those for you.

...

Answer:

The underspends Senator Gallacher has referred to in this question have been taken from the Department's response to Question on Notice number 6 from the May 2015 Senate Estimates.

As mentioned by Mr Mrdak during the October estimates (refer page in Hansard 38) underspends in 2014-15 are mainly as a result of reprofiling of projects. This reprofiling is evident by the Variance column (last column) for the project over the life of the programme 2013-14 to 2019-20 Onwards.

– **Queensland \$186.16 million**

The major underspends in 2014-15 included:

- Queensland Contingencies - \$186.50 million. Funding was allocated to other projects in the Queensland Programme of Work, re-profiled to out years and offset programmes within the Infrastructure and Regional Development Programme (\$74 million). Net decrease in the Queensland Contingencies over the life of the programme 2013-14 to 2019-20 Onwards is \$40.73 million.
- Bruce Highway project - \$143.14 million re-profiled to out years.

Queensland had a net decrease of \$44.88 million over the life of the programme 2013-14 to 2019-20 Onwards in the 2015-16 Budget. New funding of \$49.30 million was provided for National Highway Upgrade Programme projects.

– **Western Australia \$116.38 million**

The major underspends in 2014-15 included:

- Perth Freight Link project - \$74 million re-profiled to out years;
- Great Northern Highway – Muchea to Wubin project - \$37.30 million re-profiled to out years; and

- North West Coastal Highway - Minilya to Barradale project - \$24.66 million re-profiled to out years and \$1.28 million allocated to Outback Way.

Western Australia had a net increase of \$31.8 million over the life of the programme 2013-14 to 2019-20 Onwards in the 2015-16 Budget. The major contributing factor for this increase was new funding of \$32.20 million for National Highway Upgrade Programme projects.

– **South Australia \$112.21 million**

The major underspends in 2014-15 included:

- North-South Corridor Adelaide project (Investment) -\$53.20 million re-profiled to out years; and
- North-South Corridor Adelaide project (Asset Recycling Fund) -\$38 million re-profiled to out years.

South Australia had a net increase of \$21.82 million over the life of the programme 2013-14 to 2019-20 Onwards in the 2015-16 Budget. The major contributing factor for this increase was new funding of \$19.89 million for National Highway Upgrade Programme projects.

– **Tasmania \$40.63 million**

The major underspends in 2014-15 included:

- Freight Rail Revitalisation Network project -\$22.50 million reduced from 2014-15 financial year and total project funding by \$59.80 million.
 - Funding for the Tasmanian Freight Rail Revitalisation project was negotiated on a matching basis. Should Tasmania bring forward a proposal for further capital works on the rail network supported by a matched funding commitment, a further \$59.8 million will be made available through future Budget process.
- Tasman Highway project – \$8.99 million re-profiled to out years.
- Midland Highway project - \$4.46 million re-profiled to out years.

Tasmania had a net decrease of \$22.39 million over the life of the programme 2013-14 to 2019-20 Onwards in the 2015-16 Budget. New funding of \$7.68 million was provided for the National Highway Upgrade Programme project – Bass Highway Duplication between Birralee Road and Exton.

– **Australian Capital Territory \$9.15 million**

The major underspend in 2014-15 was Majura Parkway, \$6.92 million this funding was reprofiled to 2015-16.

The Australian Capital Territory had a net increase of \$3.34 million over the life of the programme 2013-14 to 2019-20 Onwards in the 2015-16 Budget. The major contributing factor for this increase was new funding of \$3.20 million for a National Highway Upgrade Programme project.

Attachments

Project comparison between the 2014-15 and the 2015-16 Budget (provided as an attachment to QoN 6 from May 2015 Senate Estimates)

- A – Queensland
- B – Western Australia
- C – South Australia
- D – Tasmania
- E – Australian Capital Territory

	14-15 Forecast			TOTAL 13-14 to 19-20 onwards		
Project	Budget May 14	Budget May 15	Variance	Budget May 14	Budget May 15	Variance
	\$m	\$m	\$m	\$m	\$m	\$m
Schedule A - Investment and Off-Network programme						
INVESTMENT PROGRAMME						
Brisbane Urban / Ipswich Motorway						
Pacific Motorway upgrade Gateway to Logan	0.00	0.00	0.00	0.00	0.00	0.00
- Gateway Motorway to Springwood South	0.00	0.00	0.00	1.00	1.00	0.00
- Springwood South to Daisy Hill	0.00	0.00	0.00	-5.00	-5.00	0.00
- Daisy Hill to Logan Motorway (planning and land acquisition)	0.00	0.00	0.00	4.00	4.00	0.00
Pacific Motorway - Coomera Interchange (Exit 54)	0.00	0.00	0.00	0.00	10.00	10.00
Ipswich Motorway - Dinmore to Goodna	0.00	0.00	0.00	3.08	3.07	-0.01
Ipswich Motorway - Rocklea to Darra	0.00	0.00	0.00	279.00	279.00	0.00
Interchange at Mains and Kessels Road	16.35	0.00	-16.35	51.35	6.35	-45.00
Gateway Motorway South (Mt. Gravatt-Capalaba Road to the Pacific Motorway)	0.00	0.00	0.00	19.90	19.90	0.00
Gateway Motorway North (Nudgee Road to the Bruce Highway)	0.00	1.87	1.87	6.53	6.53	-0.00
Gateway Motorway North	0.00	0.00	0.00	929.58	929.58	0.00
Gympie four laning & upgrading (Bruce Highway)	0.00	0.00	0.00	0.14	-0.47	-0.61
Douglas Arterial duplication (Bruce Highway)	0.00	0.00	0.00	-8.80	-8.81	-0.01
Cardwell Range realignment (Bruce Highway)	0.00	-2.00	-2.00	-4.00	-6.00	-2.00
Bruce Highway	645.19	502.05	-143.14	6,694.60	6,694.60	-0.00
Warrego Highway	69.30	63.20	-6.10	1,222.69	1,222.69	0.00
Warrego Highway	49.30	38.20	-11.10	508.00	508.00	0.00
Toowoomba Second Range Crossing	20.00	25.00	5.00	700.00	700.00	0.00
Upgrade from Roma to Mitchell	0.00	0.00	0.00	7.98	7.98	0.00
Overtaking lanes	0.00	0.00	0.00	4.46	4.46	0.00
Rest areas	0.00	0.00	0.00	1.30	1.30	0.00
Mitchell township rehabilitation.	0.00	0.00	0.00	0.96	0.96	0.00
QLD Excess Contingencies	186.50	0.00	-186.50	284.42	243.69	-40.73
Sum of Investment Project Funding	917.34	565.12	-352.22	9,478.49	9,400.13	-78.36
OFF-NETWORK						
Road Projects						
D'Aguilar Highway	5.00	5.00	0.00	16.00	16.00	0.00
Dalrymple Road, Townsville	5.00	5.00	0.00	20.00	20.00	0.00
Dawson Highway - Kin Kora Roundabout	12.50	6.00	-6.50	12.50	12.50	0.00
Kirrama Range Road	0.40	0.40	0.00	1.00	1.00	0.00
Central Queensland Resources Supply Chain	0.00	0.00	0.00	0.30	0.30	0.00
Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework	0.00	0.00	0.00	0.30	0.00	-0.30
Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework (RIF)	0.00	0.00	0.00	0.00	0.00	0.00
North Queensland Supply Chain	0.00	0.00	0.00	0.41	0.00	-0.41
North Queensland Supply Chain – Operationalising the 50 Year Infrastructure Plan	0.00	0.00	0.00	0.41	0.00	-0.41
North Queensland Supply Chain – Operationalising the 50 Year Infrastructure Plan (RIF)	0.00	0.00	0.00	0.00	0.00	0.00

	14-15 Forecast			TOTAL 13-14 to 19-20 onwards		
Project	Budget May 14	Budget May 15	Variance	Budget May 14	Budget May 15	Variance
	\$m	\$m	\$m	\$m	\$m	\$m
Gladstone Port Access Road	2.00	0.00	-2.00	48.17	2.00	-46.17
<i>Gladstone Port Access Road</i>	2.00	0.00	-2.00	48.17	0.00	-48.17
<i>Gladstone Port Access Road (RIF)</i>	0.00	0.00	0.00	0.00	0.00	0.00
Peak Downs Highway	16.20	30.00	13.80	112.63	158.80	46.17
<i>Peak Downs Highway</i>	16.20	0.00	-16.20	111.50	0.00	-111.50
<i>Peak Downs Highway (RIF)</i>	0.00	0.00	0.00	1.13	0.00	-1.13
Cape York Region Package	18.40	59.80	41.40	208.40	208.40	0.00
Outback Way - Queensland	3.67	5.00	1.33	11.00	11.00	0.00
Woolloowin and Milton Intersections, Brisbane	1.00	0.50	-0.50	1.00	0.50	-0.50
Old Toogoom Road, Maryborough	1.00	1.00	0.00	1.00	1.00	0.00
River Heads Road, Maryborough	3.75	3.75	0.00	3.75	3.75	0.00
Total Off-Network Road Projects	68.92	116.45	47.53	436.16	435.25	-0.91
Rail Projects						
Moreton Bay Rail Link	108.00	248.00	140.00	518.38	518.38	0.00
Total Off-Network Rail Projects	108.00	248.00	140.00	518.38	518.38	0.00
Sum of Off-Network Project Funding	176.92	364.45	187.53	954.54	953.63	-0.91
TOTAL PROJECT FUNDING TO QUEENSLAND	1,094.26	929.57	-164.69	10,433.03	10,353.76	-79.26
ROAD MAINTENANCE FUNDING						
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	0.00	0.00	0.00	73.07	73.06	-0.01
- <i>Sarina to Cairns section maintenance</i>	0.00	0.00	0.00	22.50	22.50	0.00
- <i>Childers to Sarina strengthening and widening</i>	0.00	2.00	2.00	19.17	20.16	0.99
- <i>Curra to Childers strengthening and widening</i>	0.00	-2.00	-2.00	5.82	4.82	-1.00
- <i>Curra to Sarina section maintenance</i>	0.00	0.00	0.00	11.25	11.25	0.00
- <i>Nambour Pavement Reconstruction</i>	0.00	0.00	0.00	0.10	0.10	0.00
- <i>Caboolture/Sunshine Coast section</i>	0.00	0.00	0.00	3.00	3.00	0.00
- <i>Additional Maintenance Funding 2009-10 to 2013-14</i>	0.00	0.00	0.00	11.23	11.23	0.00
Additional Maintenance Funding 2014-15 to 2016-17	89.36	89.36	0.00	446.78	430.08	-16.70
Indicative Sum of Road Maintenance Funding	89.36	89.36	0.00	519.85	503.14	-16.71
TOTAL INDICATIVE FUNDING TO QLD	1,183.61	1,018.93	-164.68	10,952.87	10,856.90	-95.97
Schedule E - Managed Motorways						
Gateway Motorway to Caboolture	9.42	9.42	0.00	17.42	17.42	0.00
Schedule F - Black Spot Projects						
Programme of Works for Qld	12.18	9.95	-2.23	73.09	73.10	0.01
Schedule G - Heavy Vehicles						
Programme of Works for Qld	8.75	0.11	-8.64	44.81	46.48	1.68
Schedule I - Bridges renewal programme						
Programme of Works for Qld	12.13	0.00	-12.13	60.82	60.50	-0.32
Schedule J- Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments						
Black Spot Projects	0.00	0.00	0.00	40.59	40.60	0.01
Roads to Recovery	0.00	0.00	0.00	71.20	71.20	0.00
National Highway Upgrade Programme	0.00	1.40	1.40	0.00	49.30	49.30
Toowoomba Second Range Crossing	0.00	0.00	0.00	585.00	585.00	0.00
Total - Asset Recycling Fund Projects	0.00	1.40	1.40	696.79	746.10	49.31
Other - Programmes with funding to councils and commercial organisations						
Off-Network Programme						
Legacy Way [Northern Link Tunnel]	100.00	100.00	0.00	400.00	400.00	0.00

	14-15 Forecast			TOTAL 13-14 to 19-20 onwards		
Project	Budget May 14	Budget May 15	Variance	Budget May 14	Budget May 15	Variance
	\$m	\$m	\$m	\$m	\$m	\$m
Cloncurry Heavy Vehicle Bypass	4.00	4.00	0.00	4.00	4.00	0.00
Roads to Recovery Program	71.20	71.20	0.00	434.27	434.18	-0.09
Untied Local Roads Grants	131.68	131.80	0.12	741.92	742.43	0.50
Total - Other	306.88	307.00	0.12	1,580.20	1,580.61	0.41
Total - Queensland	1,532.97	1,346.81	-186.16	13,426.00	13,381.11	-44.88

	14-15 Forecast			TOTAL 13-14 to 19-20 onwards		
Project	Budget May 14	Budget May 15	Variance	Budget May 14	Budget May 15	Variance
Schedule A - Investment and Off-Network programme						
INVESTMENT PROGRAMME						
Abernethy Road – Tonkin Highway Onramp	0.00	0.00	0.00	0.46	0.46	0.00
Bunbury Port Access Road (Stage 2) and Bunbury Outer Ring Road (Stage 1)	0.00	0.00	0.00	15.14	15.14	-0.00
Duplication of Dampier Highway	0.00	0.00	0.00	-1.41	-1.41	0.00
High Street (Leach Highway) Upgrade	0.00	0.00	0.00	4.00	4.00	0.00
Port Hedland Improvements Project (Stage 2 - Realignment of Great Northern Highway)	0.00	-0.99	-0.99	39.78	39.78	-0.00
Big McPhee Creek Bridge	0.00	0.00	0.00	-3.41	-3.45	-0.04
Great Eastern Highway - Widening	29.60	24.59	-5.01	29.60	29.60	0.00
Great Northern Highway, Muchea to Wubin, Bindi Bindi to Lyons	9.30	8.49	-0.81	24.84	24.84	-0.00
Kwinana Freeway - Roe Highway to Armadale Road widening (southbound)	24.30	21.35	-2.95	31.30	38.75	7.45
Leach Highway (High St)	2.90	0.00	-2.90	59.00	0.00	-59.00
Perth Freight Link - Investment (also refer to funding under Asset Recycling Fund)	0.00	0.00	0.00	0.00	59.00	59.00
Perth Airport Gateway WA	300.00	336.80	36.80	610.93	611.89	0.96
Swan Valley Bypass	0.00	16.00	16.00	589.70	589.70	0.00
NorthLink WA - Swan Valley Bypass	0.00	16.00	16.00	589.70	589.70	0.00
Swan Valley Bypass	0.00	0.00	0.00	0.00	0.00	0.00
NorthLink WA - Tonkin Highway Grade Separations	0.00	0.00	0.00	0.00	140.60	140.60
Great Northern Highway - Muchea to Wubin	71.00	33.70	-37.30	307.80	307.80	0.00
Kewdale Intermodal Rail Supply Chain	0.00	0.00	0.00	17.20	17.10	-0.10
Roe Highway - Berkshire Road Grade Separation	3.20	19.00	15.80	27.20	27.20	0.00
Great Eastern Highway, Kooyong Road to Tonkin Highway	0.00	-10.40	-10.40	-10.40	-10.40	0.00
WA Excess Contingencies	6.73	0.00	-6.73	13.79	0.00	-13.79
Sum of Investment Project Funding	447.03	448.54	1.51	1,755.52	1,890.59	135.07
OFF-NETWORK						
Road Projects						
Albany Ring Road planning study	0.00	0.00	0.00	0.50	0.50	0.00
NorthLink WA - Tonkin Highway Grade Separations	0.00	0.00	0.00	140.60	0.00	-140.60
North West Coastal Highway - Minilya to Barradale	60.00	34.06	-25.94	174.00	172.72	-1.28
Nicholson Road Grade Separation	0.00	0.00	0.00	18.00	18.00	0.00
Outback Way - Western Australia	3.67	2.19	-1.48	11.00	11.00	0.00
Lloyd Street upgrade	0.00	10.00	10.00	0.00	10.00	10.00
Total Off-Network Road Projects	63.67	46.25	-17.42	344.10	212.22	-131.88
Rail Projects						
Perth Light Rail Study	0.00	0.00	0.00	1.83	1.83	0.00
Portlink Inland Freight Corridor Concept Plan	0.50	0.00	-0.50	0.94	0.94	0.00
Trial of low profile Concrete Sleepers on the WA Grain Line	0.00	0.00	0.00	2.94	2.94	-0.00
WA Grain Rail	0.00	-4.31	-4.31	-1.41	-3.59	-2.18
Total Off-Network Rail Projects	0.50	-4.31	-4.81	4.30	2.11	-2.19
Sum of Off-Network Project Funding	64.17	41.93	-22.23	348.40	214.33	-134.07
TOTAL PROJECT FUNDING TO WA	511.20	490.47	-20.72	2,103.92	2,104.92	1.00
ROAD MAINTENANCE FUNDING						
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	0.00	0.00	0.00	45.80	45.80	0.00
Additional Maintenance Funding 2014-15 to 2018-19	46.43	46.43	0.00	232.15	239.39	7.24
Indicative Sum of Road Maintenance Funding	46.43	46.43	0.00	277.95	285.19	7.24
TOTAL INDICATIVE FUNDING TO WA	557.63	536.90	-20.72	2,381.87	2,390.11	8.24
Schedule B - Building Australia Fund Projects						
Oakajee Port Common User Facilities, Geraldton [equity]	0.00	0.00	0.00	339.00	339.00	0.00
Schedule F - Black Spot Projects						
Programme of Works for WA	6.59	6.50	-0.09	39.07	39.10	0.03

	14-15 Forecast			TOTAL 13-14 to 19-20 onwards		
Project	Budget May 14	Budget May 15	Variance	Budget May 14	Budget May 15	Variance
Schedule G - Heavy Vehicles						
Programme of Works for WA	5.31	0.40	-4.91	27.14	28.22	1.08
Schedule I - Bridges Renewal Programme						
Programme of Works for WA	6.77	0.00	-6.77	34.51	34.48	-0.03
Schedule J- Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments						
Black Spot Projects	0.00	0.00	0.00	21.95	21.96	0.01
Roads to Recovery	0.00	0.00	0.00	51.20	51.20	0.00
National Highway Upgrade Programme	0.00	0.00	0.00	0.00	32.20	32.20
Perth Freight Link	74.00	0.00	-74.00	866.00	866.00	0.00
Total Asset Recycling Fund Projects	74.00	0.00	-74.00	939.15	971.36	32.21
Other - Programmes with funding to councils and commercial organisations						
Off-Network Programme						
Lloyd Street upgrade	10.00	0.00	-10.00	10.00	0.00	-10.00
Roads to Recovery Program	51.20	51.20	0.00	312.87	312.72	-0.15
Untied Local Roads Grants	107.46	107.56	0.10	605.46	605.87	0.41
Total - Other	168.66	158.76	-9.90	928.33	918.59	-9.74
Total - Western Australia	818.95	702.56	-116.38	4,689.06	4,720.86	31.80

South Australia Funding comparison- 14-15 May Budget vs 15-16 May Budget

ATTACHMENT C

	14-15 Forecast			TOTAL 13-14 to 19-20 onwards		
Project	Budget May 14	Budget May 15	Variance	Budget May 14	Budget May 15	Variance
Schedule A - Investment and Off-Network programme						
INVESTMENT PROGRAMME						
South Road Upgrade (Darlington)	0.00	-0.56	-0.56	0.01	-0.00	-0.01
South Road Planning	0.00	6.35	6.35	17.64	17.64	-0.00
South Road Planning Study - Regency Road to Anzac Highway	0.00	0.00	0.00	0.13	0.13	-0.00
South Road Planning Study - Anzac Highway to Darlington	0.00	6.35	6.35	8.50	8.50	-0.00
South Road Upgrade (Darlington) Planning	0.00	0.00	0.00	0.11	0.11	0.00
Other projects	0.00	0.00	0.00	8.90	8.90	0.00
Dukes Highway Upgrade	0.00	0.09	0.09	8.79	8.79	-0.01
Dukes Highway Upgrade - Phase 2 Roadside Rest Areas	0.00	0.00	0.00	-0.01	-0.01	-0.00
Dukes Highway Pavement Rehabilitation	0.00	-0.00	-0.00	0.17	0.17	-0.00
Dukes Highway Roadside Hazard Mitigation	0.00	0.09	0.09	4.85	4.85	0.00
Dukes Highway - Overtaking Lanes	0.00	0.00	0.00	0.00	0.00	0.00
Dukes Highway Dividing Treatment Strategy	0.00	-0.00	-0.00	3.78	3.78	-0.00
ATMS on South Eastern Freeway	0.00	0.00	0.00	0.00	0.00	0.00
Managed Motorways on South Eastern Freeway	0.30	0.00	-0.30	4.50	4.50	0.00
North-South Corridor Adelaide	108.70	55.50	-53.20	530.20	530.20	0.00
North-South Corridor Adelaide - Planning and Delivery	2.30	0.00	-2.30	8.00	8.00	0.00
Northern Expressway	0.00	-12.80	-12.80	-12.80	-12.80	0.00
South Eastern Freeway - Mount Barker Interchange	5.00	5.00	0.00	16.00	16.00	0.00
Preparation for Sentencing and Archival of Plans and Records which are residual from the sale of the Australian National Railways Commission	0.25	0.22	-0.03	0.82	0.82	0.00
SA Excess Contingencies	0.01	0.00	-0.01	0.01	0.02	0.01
Sum of Investment Project Funding	116.56	53.79	-62.76	573.17	573.16	-0.00
OFF-NETWORK					0.00	0.00
Regional Mining and Infrastructure Plans	0.00	0.00	0.00	0.30	0.30	0.00
Anangu Pitjanjatjara Yankunytjatjara (APY) Lands	5.00	0.00	-5.00	85.00	85.00	0.00
Sum of Off-Network Project Funding	5.00	0.00	-5.00	85.30	85.30	0.00
TOTAL PROJECT FUNDING TO SA	121.56	53.79	-67.76	658.47	658.47	-0.00
ROAD MAINTENANCE FUNDING						
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	0.00	0.00	0.00	27.23	27.23	0.00
Additional Maintenance Funding 2014-15 to 2018-19	27.91	27.91	0.00	139.54	141.19	1.65
Indicative Sum of Road Maintenance Funding	27.91	27.91	0.00	166.77	168.42	1.65
TOTAL INDICATIVE FUNDING TO SA	149.46	81.70	-67.76	825.23	826.88	1.65
Schedule B - Building Australia Fund Projects						
Goodwood and Torrens Junction	0.00	0.00	0.00	232.10	232.10	0.00
Schedule F - Black Spot Projects						
Programme of Works for SA	4.80	5.87	1.07	28.83	28.84	0.01
Schedule G - Heavy Vehicles						
Programme of Works for SA	3.53	0.23	-3.30	17.83	18.14	0.31

	14-15 Forecast			TOTAL 13-14 to 19-20 onwards		
Project	Budget May 14	Budget May 15	Variance	Budget May 14	Budget May 15	Variance
Schedule I - Bridges Renewal Programme						
Programme of Works for SA	4.25	0.00	-4.25	21.02	20.90	-0.11
Schedule J- Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments						
Black Spot Projects	0.00	0.00	0.00	16.00	16.00	0.00
Roads to Recovery	0.00	0.00	0.00	31.48	31.48	0.00
National Highway Upgrade Programme	0.00	0.00	0.00	0.00	19.89	19.89
North-South Corridor Adelaide	50.00	12.00	-38.00	393.80	393.80	0.00
Total Asset Recycling Fund Projects	50.00	12.00	-38.00	441.28	461.17	19.89
Other - Programmes with funding to councils and commercial organisations						
Roads to Recovery Program	31.48	31.48	0.00	188.48	188.41	-0.07
Untied Local Roads Grants	0.00	0.00	0.00	0.00	0.00	0.00
Untied Local Roads Grants	38.63	38.66	0.03	217.62	217.76	0.14
Additional funding to SA	0.00	0.00	0.00	17.82	17.82	0.00
Total Untied Local Roads Grants	38.63	38.66	0.03	235.43	235.58	0.15
Total - Other	70.11	70.14	0.03	423.92	423.99	0.08
Total - South Australia	282.14	169.93	-112.21	1,990.21	2,012.03	21.82

	14-15 Forecast			TOTAL 13-14 to 19-20 onwards		
Project	Budget May 14	Budget May 15	Variance	Budget May 14	Budget May 15	Variance
Schedule A - Investment and Off-Network programme						
INVESTMENT PROGRAMME						
Road Projects						
Brooker Highway - Elwick-Goodwood to Howard Road	2.50	2.30	-0.20	25.60	25.60	0.00
Midland Highway	0.00	0.00	0.00	0.00	0.00	0.00
Midland Highway	25.00	20.54	-4.46	400.00	400.00	0.00
Midland Highway - Bridgewater Bridge Development	0.00	0.00	0.00	3.20	3.20	0.00
Midland Highway - Brighton Bypass	0.00	0.00	0.00	-0.49	-0.49	-0.00
Tasman Highway	10.00	1.01	-8.99	13.00	13.00	0.00
TAS Excess Contingencies	0.30	0.00	-0.30	0.61	30.41	29.80
Total Investment Road Projects	37.80	23.85	-13.95	441.92	471.72	29.80
Rail Projects						
Rail capacity improvements at Rhyndaston	0.00	0.00	0.00	13.30	13.30	-0.00
Freight Rail Revitalisation Network	22.50	0.00	-22.50	119.60	39.30	-80.30
Improvement of Bell Bay Intermodal Terminal	2.00	4.52	2.52	4.92	4.91	-0.01
Main North-South Line rail capacity improvements	3.00	0.00	-3.00	20.10	20.10	-0.00
Total Investment Rail Projects	27.50	4.52	-22.98	157.92	77.61	-80.31
Sum of Investment Project Funding	65.30	28.37	-36.93	599.84	549.33	-50.51
OFF-NETWORK						
Huon Highway/Summerleas Road Intersection Upgrade	2.00	0.56	-1.44	17.50	17.50	0.00
Domain Highway Planning	1.50	0.00	-1.50	4.00	4.00	0.00
Upgrade of North East Freight Roads	5.00	6.11	1.11	26.90	26.91	0.01
Upgrade of Port Sorell Road	0.00	0.00	0.00	0.99	0.99	0.00
Upgrade of Illawarra Link Road	0.00	0.00	0.00	0.12	0.12	0.00
Westbury Road Traffic Management, Launceston	0.50	0.50	0.00	0.50	0.50	0.00
Freight Rail Revitalisation Off-Network	0.00	0.00	0.00	0.00	20.50	20.50
Sum of Off-Network Project Funding	9.00	7.17	-1.83	50.01	70.52	20.51
TOTAL PROJECT FUNDING TO TASMANIA	74.30	35.54	-38.76	649.85	619.85	-30.00
ROAD MAINTENANCE FUNDING						
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	0.00	0.00	0.00	5.45	5.45	-0.00
Additional Maintenance Funding 2014-15 to 2018-19	7.30	7.30	-0.00	36.52	36.49	-0.03
Indicative Sum of Road Maintenance Funding	7.30	7.30	-0.00	41.97	41.94	-0.03
TOTAL INDICATIVE FUNDING TO TASMANIA	81.61	42.84	-38.77	691.83	661.79	-30.04
Schedule F - Black Spot Projects						
Programme of Works for Tasmania	1.61	2.19	0.58	10.13	10.15	0.02
Schedule G - Heavy Vehicles						
Programme of Works for Tasmania	1.40	0.00	-1.40	6.60	6.43	-0.17
Schedule I - Bridges Renewal Programme						
Programme of Works for Tasmania	1.28	0.00	-1.28	6.27	6.23	-0.04
Schedule J- Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments						
Black Spot Projects	0.00	0.00	0.00	5.35	5.36	0.01
Roads to Recovery	0.00	0.00	0.00	11.40	11.40	0.00
National Highway Upgrade Programme						
Bass Highway – Duplication between Birralees Road and Exton	0.00	0.20	0.20	0.00	7.68	7.68
Total Asset Recycling Fund Projects	0.00	0.20	0.20	16.75	24.44	7.69
Other - Programmes with funding to councils and commercial organisations						
Brighton Intermodal	0.00	0.00	0.00	0.36	0.00	-0.36

	14-15 Forecast			TOTAL 13-14 to 19-20 onwards		
Project	Budget May 14	Budget May 15	Variance	Budget May 14	Budget May 15	Variance
Roads to Recovery Program	11.40	11.40	0.00	67.33	67.33	-0.00
Untied Local Roads Grants	37.25	37.28	0.04	209.84	209.99	0.15
Total - Other	48.65	48.68	0.04	277.18	277.32	0.14
Total - Tasmania	134.54	93.91	-40.63	1,008.75	986.36	-22.39

ACT Funding comparison- 14-15 May Budget vs 15-16 May Budget

ATTACHMENT E

	14-15 Forecast			TOTAL 13-14 to 19-20 onwards		
Project	Budget May 14	Budget May 15	Variance	Budget May 14	Budget May 15	Variance
	\$m	\$m	\$m	\$m	\$m	\$m
Schedule A - Investment and Off-Network programme						
PROJECTS						
OFF-NETWORK						
Ramp Metering	0.30	0.00	-0.30	0.30	0.30	0.00
Sum of Off-Network Funding	0.30	0.00	-0.30	0.30	0.30	0.00
TOTAL PROJECT FUNDING TO ACT	0.30	0.00	-0.30	0.30	0.30	0.00
ROAD MAINTENANCE FUNDING						
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	0.00	0.00	0.00	0.34	0.34	0.00
Additional Maintenance Funding 2014-15 to 2018-19	0.57	0.57	0.00	2.84	2.85	0.01
Indicative Sum of Road Maintenance Funding	0.57	0.57	0.00	3.18	3.19	0.01
TOTAL INDICATIVE FUNDING TO ACT	0.87	0.57	-0.30	3.48	3.49	0.01
Schedule B - Building Australia Fund Projects						
Majura Parkway	48.10	41.18	-6.92	111.09	111.09	0.00
Schedule F - Black Spot Projects						
Programme of Works for the ACT	0.97	0.80	-0.17	5.60	5.62	0.02
Schedule G - Heavy Vehicles						
Programme of Works for the ACT	0.80	0.00	-0.80	3.76	3.82	0.06
Schedule I - Bridges Renewal Programme						
Programme of Works for the ACT	0.99	0.00	-0.99	4.95	4.90	-0.05
Schedule J- Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments						
Black Spot Projects	0.00	0.00	0.00	3.22	3.22	-0.00
Roads to Recovery	0.00	0.00	0.00	5.60	5.60	0.00
National Highway Upgrade Programme	0.00	0.00	0.00	0.00	3.20	3.20
Total Asset Recycling Fund Projects	0.00	0.00	0.00	8.82	12.02	3.20
Other - Programmes with funding to councils and commercial organisations						
Roads to Recovery Program	5.60	5.60	0.00	28.03	28.03	0.00
Untied Local Roads Grants	22.54	22.56	0.02	126.97	127.07	0.10
Total - Other	28.14	28.16	0.02	155.00	155.10	0.10
Total - Australian Capital Territory	79.86	70.71	-9.15	292.70	296.04	3.34

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2015 - 2016
Infrastructure and Regional Development

Question no.: 22

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Managed Motorways Program
Proof Hansard Page: 38 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: The managed motorways program—when was this program initiated?

Mr Mrdak: From recollection—and I will take that on notice—the initial managed motorways program was put in place in 2011.

....

Senator GALLACHER: Is it possible to get a list of the projects that it completed?

Mr Jaggers: I do not have that with me now, but we can definitely provide that to you—

Mr Mrdak: We will take that on notice.

Answer:

The Managed Motorways Program was initiated in 2011. Under the program there were three projects funded:

- Victoria (M1 West Gate Freeway - Western Ring Road to Williamstown Road). The project received \$12.5 million in Australian Government funding. The project was completed in April 2014;
- New South Wales (M4 Western Motorway). The project received \$8.5 million in Australian Government funding. The project is scheduled for completion in late 2015; and
- Queensland (Bruce Highway – Gateway Motorway to Caboolture). The project received \$17.4 million in Australian Government funding. The project is scheduled for completion in early 2016.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2015 - 2016
Infrastructure and Regional Development

Question no.: 23

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: North Lake Bridge project/Armadale Road

Proof Hansard Page: 39 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: What is the scope? Does it include North Lake bridge?

Mr Pittar: I do not believe that it includes North Lake bridge. I do not have all of the details with me at my fingertips. I can take that on notice as far as the scope is concerned.

Answer:

Armadale Road

The Armadale Road project does not include the North Lake Bridge.

The Armadale Road project involves constructing 6.96 kilometres of dual carriageways on Armadale Road between Anstey Road and Tapper Road.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Supplementary Budget Estimates 2015 - 2016
Infrastructure and Regional Development

Question no.: 24

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Perth Light Rail
Proof Hansard Page: 40 (19 October 2015)

Senator Ludlam, Scott asked:

Senator LUDLAM: Apparently you can go to the media and say, 'I have approached the Commonwealth for half a billion', but none of you are aware of an approach actually having been made.

Mr Jaggers: We have not received anything further on it.

Senator LUDLAM: That is extraordinarily deceptive. In order that I do not go out and verbal the Premier of the state of WA, could you check your records and take that on notice?

Mr Mrdak: We will check that. We have no record but that is not to say that there have not been conversations with the Prime Minister or ministers. We cannot comment on those.

Senator LUDLAM: That is right. It is an important project. I do not want to get in the way if approaches are being made. I just ask you to take that on notice.

Mr Mrdak: Certainly.

Answer:

The Department of Infrastructure and Regional Development is not aware of an approach by the WA Government for funding of \$500 million for the Perth Light Rail project.

Rural & Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

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Question no.: 25

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Perth Freight Link – benefits

Proof Hansard Page: 42 (19 October 2015)

Senator Ludlam, Scott asked:

Senator LUDLAM: That is a good distinction. If you were going to disaggregate that out for me further, eight per cent being heavy freight that would be subjected to the toll, what proportion of the balance of the 92 per cent would be lighter freight vehicles?

Mr Pittar: I should have that but I do not have that information. That is something we need to look at in responding to one of your questions on notice.

Answer:

The proportion of estimated benefits accruing to heavy commercial vehicles is 9 per cent. This figure does not take into account benefits to light and medium commercial vehicles, which constitute a further 18 per cent.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
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Question no.: 26

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Perth Freight Link traffic modelling
Proof Hansard Page: 42 (19 October 2015)

Senator Ludlam, Scott asked:

Senator LUDLAM: Okay, if that work has been done, if you are able to do that. It is probably a bit frustrating for you guys. If this material were in the public domain I would not have to quiz you about this kind of line item but we are working a bit in the dark, unfortunately. So if you are able to disaggregate for us, what I am most interested in is three categories: heavy freight that is tolled, light freight that is not tolled and then the balance presumably would be passenger traffic. I am interested to know, as Senator Rice was on the East West Link case, what are the model traffic time savings for each of those three classes of vehicle when you are calculating the benefit? I am really interested in that.

How do you model and what assumptions do you use for the fact that, in five years when this thing is a colossal traffic jam, as everywhere else is, those travel time benefits have evaporated, congestion is rising and eventually swamping the benefits that supposedly justify the project in the first place? How do you do that?

Mr Pittar: The project has been modelled over 30-year time frames based on projected traffic growth and so on. So the expectation is that the benefits of the project would be of long-term duration.

Senator LUDLAM: That did not quite answer my question. Do you incorporate, when you are calculating these things, rising traffic congestion that gradually eats away at and eventually eliminates the travel time savings?

Mr Jagers: We do. We also look at the base or the do-nothing case as well, which also has models in congestion. So you are comparing it against not having the project versus having the project. So the congestion obviously does increase on the new project over time. That is the case with every project as growth occurs. So we do have some details. I might see if we can take that on notice and get you the details.

Answer:

The traffic modelling takes into account the impact of projected increases in traffic volumes on travel times. The traffic modelling for Perth Freight Link found no reduction in benefits over the 30 year evaluation period.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
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Question no.: 27

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Bruce Highway Contingency
Proof Hansard Page: 44 (19 October 2015)

Senator McLucas, Jan asked:

Senator McLUCAS: I have got some Queensland questions. The national partnership agreement with Queensland, which is on the website, says the following with respect to the Bruce Highway. I am just trying to get some clarification. These numbers just do not add up and it is because I probably do not understand what they are for. It says total project cost is \$8,956 million. Total state contribution is \$1,730 million. And total Australian government committed funding is \$7,704 million. But the second two numbers do not add up to the first. Can you explain why that is?

Mr Mrdak: Is this an individual project on the Bruce?

Senator McLUCAS: No. It refers to the national partnership agreement, which is on the website. Two figures do not add up to what I would expect the third to be.

Mr Mrdak: Is this in a particular year? I am just wondering whether this is one best taken on notice and we can give you a spreadsheet—

Senator McLUCAS: All right. If you want to take that on notice.

Mr Mrdak: Yes, if that is okay. If you can give us any further details of the question and on *Hansard*, we will come back with a reconciliation across the Bruce Highway program.

Senator McLUCAS: It is taken off your website. It is Queensland Projects: National Partnership Agreement on Land Transport Infrastructure Projects. Did you want those figures again, Mr Jagers?

Mr Jagers: We will reconcile that for you, Senator, and be able to provide it back to you.

Answer:

A response to this question was provided on page 51 of Hansard:

Mr Mrdak: Firstly, this morning Senator McLucas asked us to reconcile some figures on the schedule on the website on the Bruce Highway. I would just like to advise—and we will provide this on notice—that the reason the numbers do not reconcile in her calculations is she did not include the contingencies amount for the Bruce Highway. Once you do that, the numbers do reconcile.

Rural & Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

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Question no.: 28

Program: Infrastructure Investment Programme

Division/Agency: Infrastructure Investment

Topic: National Partnership Agreement (Queensland) – Bruce Highway Projects

Proof Hansard Page: 44 - 45 (19 October 2015)

Senator McLucas, Jan asked:

Senator McLUCAS: When were they first funded by the Commonwealth?

Mr Pittar: We might have to take that on notice.

Senator McLUCAS: That is fine.

Mr Jaggers: It will just take me a little while to track that down. It is not something we have in front of us.

Senator McLUCAS: That is okay. Thank you. How many Bruce Highway projects has Minister Truss opened since July of this year?

Mr Mrdak: Again, I would have to take that on notice.

Senator McLUCAS: Can you also tell me if any of those projects were funded prior to the 2013 election and, if so, which ones.

Mr Mrdak: Certainly. We will take that on notice.

Answer:

On 13 November 2014, initial funding for the Pavement Widening Caboolture to St Lawrence Project was approved by the Hon Jamie Briggs MP, former Assistant Minister for Infrastructure and Regional Development. On 26 March 2015, the funding for the Pavement Widening – Ingham to Cairns Project was approved by the Deputy Prime Minister and Minister for Infrastructure and Regional Development, the Hon Warren Truss MP.

The Deputy Prime Minister has opened two Bruce Highway projects since 1 July 2015 comprising the Vantassel Street to Cluden Duplication project and the Caboolture to Caloundra – Roys Bells Creek Road Interchange project.

From 1 July 2015, two major Bruce Highway projects have been completed. These projects comprise:

- Vantassel Street to Cluden Duplication (Project funding approved prior to 2013 election); and
- Yeppen Floodplain Upgrade (Project funding approved prior to 2013 election).

From 1 July 2015, six projects which form part of a package of works have been completed. These projects comprise:

- Caboolture to Caloundra – Roys Bells Creek Road Interchange (Project funding approved prior to 2013 election);
- Curra to Sarina Black Spots: Maryborough - Gin Gin-Guardrail Upgrade at Sandy Creek and Duingal Creek (Project funding approved prior to 2013 election);
- Pavement Widening St Lawrence to Bowen: St Lawrence – Mackay (Project funding approved after to 2013 election);
- Pavement Widening Caboolture to St Lawrence: Old Gympie Road - North of Seven Mile Road (Project funding approved after 2013 election);
- Safety Package: Rockhampton - St Lawrence - Barmoya Road (Project funding approved after 2013 election); and
- Sarina to Cairns Overtaking Lanes - between Tully and Cardwell (Project funding approved prior to 2013 election).

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ANSWERS TO QUESTIONS ON NOTICE
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Question no.: 29

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Bruce Highway - Edmonton to Gordonvale Duplication

Proof Hansard Page: 45 (19 October 2015)

Senator McLucas, Jan asked:

Mr Pittar: I am just operating on memory. My understanding is that the Edmonton to Gordonvale duplication—I have just found that—is due to happen post 2019-20, so there is no specific timing for that other than that it is in the later phase of the program.

Senator McLUCAS: Has there been any request for that to be brought forward?

Mr Pittar: I do not believe that we have received any formal request for that to be brought forward, but I would potentially have to take that on notice to confirm that.

Answer:

There has been no formal requests from the Queensland Government to bring forward the Edmonton to Gordonvale Duplication project from the 2019-20 onwards, financial years.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
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Question no.: 30

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Cape York Regional Package
Proof Hansard Page: 47 (19 October 2015)

Senator McLucas, Jan asked:

Senator McLUCAS: Is the wharf on that list of potential other projects?

Mr Pittar: I would need to take that on notice and check. I do not have that information in front of me and cannot remember specifically. I believe that it may be but I cannot remember the specifics.

Senator McLUCAS: Thank you.

Answer:

Yes.

Rural & Regional Affairs and Transport Legislation Committee
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Question no.: 31

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Tasmanian Rail Revitalisation project
Proof Hansard Page: 47 (19 October 2015)

Senator Brown, Carol asked:

Senator CAROL BROWN: I want to ask a few questions about Tasmanian infrastructure projects. We will start with the Rail Revitalisation Program. It was confirmed at the last estimates that in the May budget there has been a saving of about \$60 million. That is correct, isn't it?

Mr Jaggers: I will get the details for you, but the Australian government commitment to Tas freight rail was in the order of \$119 million. It was to be matched by Tasmania and the Tasmanian government returned with a smaller scope of \$119 million for the project, so the project that is now proceeding is of the order of \$119 million, of which the Australian government is contributing half.

Answer:

The Australian Government's current commitment for the Tasmanian Rail Revitalisation project is \$119.6 million. The Australian Government's original commitment was \$179.4 million. \$30 million was transferred to the Tasmanian Irrigation Tranche II project and \$29.8 million was retained in the Tasmanian contingency within the Infrastructure Investment Programme.

Funding for this project was negotiated on a matching basis and a contribution of \$59.8 million each was agreed by both Tasmania and the Commonwealth.

Should Tasmania bring forward a proposal for further capital works on the rail network supported by a matched funding commitment, a further \$59.8 million will be made available through future Budget processes.

Rural & Regional Affairs and Transport Legislation Committee
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Question no.: 32

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Midland Highway funding movements
Proof Hansard Page: 49 (19 October 2015)

Senator Brown, Carol asked:

Senator CAROL BROWN: I want to ask some questions about road funding. This is quite a helpful answer that you have given me in attachment G. I just wanted to touch on the Midland Highway funding. The federal government made a commitment of \$400 million, and it is showing here that there is a saving—if that is the way you would like me to put it—making it \$360 million. Is that correct, the variance that you have on there for Midland Highway?

Mr Jagers: We are just having a look now for you. We might have to take that on notice and clarify it for you. The Australian government commitment is \$400 million for the project—

Senator CAROL BROWN: You do not have attachment G?

Mr Jagers: I do have it in front of me, but I will need to seek an explanation of—

Senator CAROL BROWN: Well, maybe I will ask my questions and see if you can answer, because it says there that \$40 million has been taken away from the \$400 million commitment by the federal government.

Mr Jagers: Yes, and I suspect that is a timing issue between the budget in May 2014 and the budget in 2015—that that money had been spent in the previous year and that is why it is not showing in the May 2015 budget number. But I will just have to clarify if that is the reason or not.

Answer:

A response was provided during the hearing; refer to page 62 of Hansard. In addition, a revised Attachment G was tabled for the Committee during the hearing, refer page 51 of Hansard.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
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Question no.: 33

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: 2014-15 Budget Glossy Update
Proof Hansard Page: 53 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: I go to the question on notice 28 from the May 2015 estimates, dated 6 October 2015. The lines after the Commonwealth investment expenditure have not been similarly reproduced under 2014. Do you have an update on the numbers for these missing lines—asset recycling, state investment resulting from asset recycling, and state and private sector expenditure from projects committed at MYEFO also as part of that budget. Do you get the drift of that?

Mr Mrdak: I think so. Can I take that on notice and get that detail for you?

Senator GALLACHER: Yes. It is question on notice 28 from May 2015. We are looking for some updated numbers for the missing lines for the asset recycling initiative, state investment resulting from asset recycling initiative, state and private sector expenditure from projects committed at MYEFO, and also as part of the 2014 budget.

Mr Jaggers: I understand that table was produced by the Treasury and provided to us, so we will talk to the Treasury about getting an update.

Mr Mrdak: We will get that as soon as we can.

Answer:

An updated Appendix B: Commonwealth Expenditure on Infrastructure from the 2014-15 Building Australia's Infrastructure Budget glossy is provided at [Attachment A](#).

Commonwealth Expenditure on Infrastructure as at 31 October 2015			
	2013-14 to 2018-19 (\$ billion)	Beyond 2019-20 (\$ billion)	Total
State			
New South Wales			
Pacific Highway	5.6	-	5.6
WestConnex	1.5	-	1.5
Western Sydney Transport Infrastructure Package	1.7	1.2	2.9
Freight Rail Upgrades between Sydney and Newcastle	0.7	-	0.7
NorthConnex	0.4	-	0.4
Sub total of smaller projects	4.2	0.0	4.2
Total	14.1	1.2	15.3
Victoria			
Victorian Regional Rail Link	1.3	-	1.3
Western Highway - Duplication from Ballarat to Stawell	0.4	-	0.4
Tullamarine Freeway Widening	0.2	0.0	0.2
St Albans Rail Grade Separation	0.2	-	0.2
Sub total of smaller projects	2.8	0.1	2.9
Total	4.8	0.1	4.9
Queensland			
Bruce Highway	3.6	3.1	6.7
Toowoomba Second Range Crossing	1.1	-	1.1
Gateway Motorway North	0.9	0.1	0.9
Warrego Highway	0.5	-	0.5
Moreton Bay Rail Link	0.5	-	0.5
Legacy Way	0.4	-	0.4
Sub total of smaller projects	3.1	0.0	3.1
Total	10.2	3.1	13.3
Western Australia			
Perth Freight Link	0.9	-	0.9
Gateway WA	0.6	-	0.6
Northlink WA - Swan Valley Bypass	0.5	0.1	0.6
Great Northern Highway - Muchea to Wubin	0.3	-	0.3
North West Coastal Highway - Minilya to Barradale	0.2	-	0.2
Sub total of smaller projects	2.3	-	2.3
Total	4.8	0.1	4.9
South Australia			
North-South Corridor Adelaide	0.9	-	0.9
Goodwood and Torrens Junction	0.2	-	0.2
Sub total of smaller projects	1.0	-	1.0
Total	2.1	-	2.1
Tasmania			
Midland Highway	0.2	0.2	0.4
Sub total of smaller projects	0.6	-	0.6
Total	0.8	0.2	1.0
Northern Territory			
Northern Territory Roads Productivity Package	0.1	-	0.1
Tiger Brennan Drive Duplication - Darwin CBD to Berrimah Road	0.1	-	0.1
Northern Territory Roads Package	0.1	-	0.1
Sub total of smaller projects	0.4	-	0.4
Total	0.7	-	0.7
ACT	0.3	-	0.3
Unallocated			
Inland Rail Pre-Construction	0.3	-	0.3
Implementation of the Advanced Train Management System	0.1	-	0.1
Other projects	0.9	0.1	1.0
Total	1.3	0.1	1.4
Commonwealth Investment Expenditure	39.1	4.9	43.9
WA Additional Funding	0.5	-	0.5
Asset Recycling Initiative	4.2	-	4.2
Total Commonwealth Government Expenditure	43.8	4.9	48.6
State Investment from Asset Recycling Initiative (a)	-	-	28.0
State and Private Sector Expenditure from all projects other than Asset Recycling Initiative (a)	-	-	33.6
Total	43.8	4.9	110.2
(a) State and Private Sector Expenditure has not been allocated to an expenditure period as profiles are unknown.			

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Question no.: 34

Program: 3.1 Regional Development

Division/Agency: Infrastructure Investment

Topic: National Stronger Regions Fund – Round 1 – Contracted Projects

Proof Hansard Page: 54 - 55 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: Six to one. Is it possible to get a list of the successful projects, the ones that are committed and contracted?

Mr McCormick: We can take that on notice. On the website we have listed the 51 successful projects, and we can identify which ones have been contracted. By the time we do that on notice obviously there will have been more contracted.

Senator GALLACHER: What is the total funding for the projects that have signed agreements with the department? I think you said it was 22, was it?

Mr McCormick: Of the 22 that are under negotiation, nine have actually been contracted. So, that is the 31—

Senator GALLACHER: What about the ones that have signed agreements?

Mr McCormick: I am sorry, I do not have that. I can add that up for you.

Senator GALLACHER: So, there is \$200 million in the pool. There are 51 projects. Did you say 22 had signed agreements?

Mr McCormick: Nine had signed agreements and 22 are currently negotiating. They are nearly ready to sign.

Senator GALLACHER: Do we know how many the nine have got?

Mr McCormick: I have a complete list here. I do not have that breakdown, though, into those groups. I can provide that on notice. Of the 51 successfuls, they are being funded for \$212.3 million and total project value of \$642 million.

Senator GALLACHER: Perhaps on notice if you could give us the total funding amount for the projects that have signed agreements.

Mr McCormick: Certainly.

Senator GALLACHER: And a list of those projects.

Mr McCormick: As required, we list them on our website as well as soon as the funding agreement is executed.

Senator GALLACHER: Do you have a ballpark figure for the total funding for projects that do not have signed agreements?

Mr McCormick: That will be the difference. I am sorry that I cannot—

Senator GALLACHER: They do follow, rationally. It is fine for you to say to go to the website and have a look, but that is why we have estimates; so that we can ask you.

Mr McCormick: Certainly. I can provide that.

Senator GALLACHER: I am sure we could get a staff member to go trawling through all the websites and collating spreadsheets, but we may well end up in the same position that we were in a minute ago, where the information on the websites is so out of whack that we end up with a disjointed view of the world. That is why we are asking you. If you could give us a spreadsheet—51 projects, \$212 million. That is excellent. Nine contracted—excellent. If we could get a breakdown of that \$212 million for where they all are that would be really superb.

Mr McCormick: I can give you the nine individual ones now, if you like.

Senator GALLACHER: I would prefer if we got all of the information. On notice if you could have them total that up.

Mr Mrdak: We will do that.

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Answer:

As at 13 November 2015, the status of contract negotiations and associated funding values are:

Status	Number of Projects	Australian Government Funding	Total Project Cost
Contracted	18	\$64,517,016	\$244,497,970
Negotiating Contracts	33	\$147,736,587	\$401,798,632

Attachment A – List of approved grants for National Stronger Region Fund – Round 1

Attachment A

National Stronger Region Fund – Round 1- Funded Projects

NSRF No.	State	Proponent	Project Title	NSRF Funded Amount	Total Project Cost	Status
NSRF000026	NSW	Goulburn Mulwaree Council	Southern Tablelands Water Reuse Infrastructure Scheme Stage 1 (formerly known as Construction of a Wastewater Treatment Plant in Goulburn)	\$10,000,000	\$40,000,000	Contracted, In Progress
NSRF000298	NSW	CareWest Incorporated	Redevelopment of CareWest Community Connection Centre in Orange.	\$747,000	\$1,495,000	Contracted, In Progress
NSRF000385	NSW	The Flagstaff Group	Expansion of Commercial Laundry	\$857,575	\$1,715,150	Contracted, In Progress
NSRF000034	QLD	Ronald McDonald House South East Queensland Inc.	Construction of Ronald McDonald House in South Brisbane	\$5,300,000	\$34,000,000	Contracted, In Progress
NSRF000164	QLD	Help Enterprises	The Help Supply Chain Services Logistic Centre	\$2,475,000	\$4,950,000	Contracted, In Progress
NSRF000285	QLD	Burke Shire Council	Construction of a Pontoon Wharf in Burketown	\$160,000	\$569,177	Contracted, In Progress
NSRF000186	SA	Naracoorte Lucindale Council	Construction of a Lucindale Road Roundabout in Naracoorte	\$635,000	\$1,270,000	Contracted, In Progress
NSRF000196	TAS	Tasmanian Association of Police and Citizen Youth Clubs	Youth Operations Centre at Newstead (formerly known as Redevelopment of the Launceston PCYC Youth Facility in Newstead)	\$69,956	\$139,913	Contracted, In Progress
NSRF000410	TAS	Dorset Council	Construction of the North-East Rail Trail from Launceston to Scottsdale	\$1,470,000	\$2,942,000	Contracted, In Progress
NSRF000003	VIC	Casey City Council	Construction of Bunjil Place (formerly known as Construction of a Regional Arts Centre at Narre Warren)	\$10,000,000	\$55,000,000	Contracted, In Progress

NSRF No.	State	Proponent	Project Title	NSRF Funded Amount	Total Project Cost	Status
NSRF000017	VIC	Karmai Community Children's Centre Inc	Construction of an Integrated Children's Centre at Korumburra	\$1,600,000	\$5,345,000	Contracted, In Progress
NSRF000117	VIC	Shire of Moyne	Port Fairy Waterfront Development	\$1,425,000	\$2,850,000	Contracted, In Progress
NSRF000171	VIC	Wodonga City Council	Upgrade Wodonga City Heart Infrastructure	\$10,000,000	\$20,764,660	Contracted, In Progress
NSRF000189	VIC	Wellington Shire Council	Port of Sale Cultural Hub	\$4,500,000	\$13,700,000	Contracted, In Progress
NSRF000214	VIC	Northern Grampians Shire Council	Construction of an Underground Physics Laboratory in Stawell	\$1,750,000	\$3,500,000	Contracted, In Progress
NSRF000310	VIC	Baptcare Ltd	Baptcare Norlane Integrated Community	\$7,250,000	\$43,509,000	Contracted, In Progress
NSRF000239	WA	City of Belmont	Belmont Business Park Transport Infrastructure	\$6,032,485	\$12,064,970	Contracted, In Progress
NSRF000244	WA	Shire of Serpentine Jarrahdale	Construction and fit-out of the Byford Country Club Commercial Kitchen	\$245,000	\$683,100	Contracted, In Progress
NSRF000283	NSW	Wingecarribee Shire Council	Moss Vale Enterprise Corridor	\$4,602,596	\$9,205,193	Negotiating Deed of Agreement
NSRF000104	NSW	Midcoast County Council	Nabiac Inland Dune Aquifer Supply System	\$9,600,000	\$19,200,000	Negotiating Deed of Agreement
NSRF000154	NSW	Corowa Shire Council	Upgrade of the Mulwala Industrial Estate Development	\$655,676	\$2,033,740	Negotiating Deed of Agreement
NSRF000163	NSW	Yass Valley Council	Construction of a Water Pipeline in Murrumbateman	\$6,100,000	\$12,200,000	Negotiating Deed of Agreement
NSRF000209	NSW	Nambucca Shire Council	Construction of Sewerage Infrastructure in South Nambucca	\$241,340	\$482,680	Negotiating Deed of Agreement
NSRF000278	NSW	Pathfinders Ltd	Upgrade of Youth Accommodation and Support Centre at Armidale and Glen Innes	\$500,000	\$1,058,500	Negotiating Deed of Agreement

NSRF No.	State	Proponent	Project Title	NSRF Funded Amount	Total Project Cost	Status
NSRF000295	NSW	Parkes Shire Council	Construction of Wastewater Treatment Plant and a Recycled Water Scheme in Parkes	\$8,725,000	\$17,450,000	Negotiating Deed of Agreement
NSRF000422	NSW	Gosford City Council	Infrastructure upgrade of the Somersby Industrial Park	\$10,000,000	\$28,726,200	Negotiating Deed of Agreement
NSRF000442	NSW	Dubbo City Council	Upgrade of Cattle Sale Facilities at the Dubbo Regional Livestock Markets	\$3,290,875	\$6,581,750	Negotiating Deed of Agreement
NSRF000061	NT	City of Darwin	Construction of Stage 1 of the Parap Leisure and Sports Centre	\$4,483,000	\$8,966,000	Negotiating Deed of Agreement
NSRF000262	QLD	Mareeba Shire Council	Upgrade of Wastewater Treatment Plant in Mareeba	\$6,000,000	\$15,052,760	Negotiating Deed of Agreement
NSRF000085	QLD	Charters Towers Regional Council	Upgrade to water infrastructure for Charter Towers	\$8,690,500	\$17,381,000	Negotiating Deed of Agreement
NSRF000106	QLD	Mount Isa City Council	Upgrade of Stage 2A Sewer Augmentation at Mount Isa	\$2,515,000	\$5,030,000	Negotiating Deed of Agreement
NSRF000304	QLD	Gympie Regional Council	Construction of the Gympie Aquatic Centre	\$5,000,000	\$20,000,000	Negotiating Deed of Agreement
NSRF000031	SA	Town of Gawler	Development of the Central Business District Hub in Gawler	\$5,600,000	\$12,600,000	Negotiating Deed of Agreement
NSRF000296	SA	City of Playford	Playford Central Business District Infrastructure	\$2,752,500	\$5,505,000	Negotiating Deed of Agreement
NSRF000344	SA	Coorong District Council	Construction of access and service connections for the SA Motorsport Park	\$7,500,000	\$27,480,000	Negotiating Deed of Agreement
NSRF000082	TAS	Devonport City Council	Construction of Stage 1 Living City Project at Devonport	\$9,999,000	\$54,720,000	Negotiating Deed of Agreement
NSRF000238	VIC	Horsham Rural City Council	The Grampians Peaks Trail	\$10,000,000	\$27,000,000	Negotiating Deed of Agreement
NSRF000011	VIC	Greater Bendigo City Council	Upgrade of Bendigo Airport	\$5,000,000	\$14,700,000	Negotiating Deed of Agreement

NSRF No.	State	Proponent	Project Title	NSRF Funded Amount	Total Project Cost	Status
NSRF000048	VIC	Hume City Council	Construction of Craigieburn Water Park in Craigieburn	\$9,091,825	\$32,500,000	Negotiating Deed of Agreement
NSRF000062	VIC	Brimbank City Council	Construction of the Western Business and Education Hub in Sunshine	\$2,500,000	\$6,000,000	Negotiating Deed of Agreement
NSRF000148	VIC	City of Greater Dandenong	Development of Tatterson Park Sport and Community Hub in Keysborough	\$4,865,150	\$9,730,300	Negotiating Deed of Agreement
NSRF000149	VIC	Yarra Ranges Shire Council	Construction of a Multi-Purpose Health Hub for Belgrave	\$3,835,000	\$8,670,000	Negotiating Deed of Agreement
NSRF000194	VIC	Mitchell Shire Council	Seymour Flood Mitigation	\$2,850,000	\$7,300,000	Negotiating Deed of Agreement
NSRF000216	VIC	Alpine Shire	Construction of an Alpine Events Centre in Bright	\$1,870,000	\$3,740,000	Negotiating Deed of Agreement
NSRF000254	VIC	Abbotsford Convent Foundation	Restoration of the Sacred Heart Building and Abbotsford Convent in Abbotsford	\$2,681,625	\$5,363,250	Negotiating Deed of Agreement
NSRF000394	VIC	Cardinia Shire Council	Construction of a Community Hub at Emerald	\$1,500,000	\$5,697,259	Negotiating Deed of Agreement
NSRF000430	VIC	Maroondah City Council	Construct a Centre for Regional Knowledge and Innovation at Ringwood	\$3,000,000	\$7,700,000	Negotiating Deed of Agreement
NSRF000450	VIC	Indigo Shire Council	Upgrade of Recreational Reserve Facilities at Wahgunyah	\$200,000	\$770,000	Negotiating Deed of Agreement
NSRF000219	WA	City of Albany	Construction of the Albany Visitors Centre	\$997,500	\$1,995,000	Negotiating Deed of Agreement
NSRF000190	WA	Shire of Mt Marshall	Redevelopment of the Multipurpose Complex in Bencubbin	\$990,000	\$2,760,000	Negotiating Deed of Agreement
NSRF000487	WA	Shire of Northam	Construction of an Aboriginal and Environmental Interpretation Centre in Northam	\$2,100,000	\$4,200,000	Negotiating Deed of Agreement

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Question no.: 35

Program: 3.1 Regional Development

Division/Agency: Infrastructure Investment

Topic: Community Development Grants Programme Status of Projects

Proof Hansard Page: 58 - 59 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: There is nowhere else they could go, because it is a decision of government. In relation to the CDG program, how many funding agreements have been signed by the department with successful applicants for round 1 and can we have a list of the projects?

Mr Mrdak: We will get that for you. I think we do publish it on our website.

Mr McCormick: And we can provide that detailed list. We have 149 contracted and in progress. We have 10 assessed and negotiating funding agreements. We have another 28 under assessment. We have 101 completed. One or two projects have been transferred to other departments, and five projects are not proceeding.

.....

Mr McCormick: Some of the projects would have been previous programs that were brought in from previous government that are not proceeding.

Senator GALLACHER: Can we have a list of them so we can check them?

Mr McCormick: Certainly.

....

Senator GALLACHER: What is the total funding amount for these projects that have signed agreements?

Mr McCormick: We have \$239.8 million in contracted funds and \$76.5 million in uncontracted. Uncontracted being commitments made but the funding agreement is not yet executed.

Senator GALLACHER: How many are in that pool? How many projects selected for funding through round 1 do not yet have funding agreements with the department?

Mr McCormick: I would have to take on notice that breakdown.

Senator GALLACHER: Can we actually get a list of these projects?

Mr McCormick: Certainly.

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Answer:

The answers provided at Senate Estimates on 19 October 2015 were based on information current as at 31 August 2015. The information in the following summary table reflects the current status of projects, under the Community Development Grants programme, as at 31 October 2015. A list of projects in each category is provided below.

Project Category	Australian Government Commitment \$	Number of Agreements
Completed	42,993,892	132
Contracted and In Progress	202,569,740	122
Total With Funding Agreements	245,563,632	254
Assessed and Negotiation Funding Agreements	25,049,000	9
Under Assessment	36,982,700	30
Awaiting Project Information	10,530,000	5
Total Without Funding Agreements	72,561,700	44

As at 31 October 2015, under the Community Development Grants programme, there are 132 completed projects for Australian Government funding totalling \$42,993,892 as set out in the following table:

Proponent	Project	State	Australian Government Commitment \$	Transferred from Previous Government Programme
Armidale Dumaresq Council	Armidale Regional Airport Upgrade	NSW	3,500,000	
Blacktown City Council	William Lawson Park Netball Courts Upgrade	NSW	100,000	
Blue Mountains Tourism Limited	Blue Mountains, Lithgow and Oberon Tourism Destination Development	NSW	255,000	

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Proponent	Project	State	Australian Government Commitment \$	Transferred from Previous Government Programme
Central Coast Group Training	Central Coast Youth Skills and Employment Centres	NSW	2,700,000	
Cessnock Clay Target Club	Cessnock Clay Target Club Footpath	NSW	15,000	
City of Ryde	Ryde Riverwalk	NSW	1,100,000	Community Infrastructure Grants
City of Ryde	Els Hall Park Upper Amenities Upgrade	NSW	93,000	
City of Ryde	Ryde Aquatic Leisure Centre Starting Blocks	NSW	20,000	
Cobar Shire Council	Cobar Skate Park Entertainment Hub	NSW	200,000	Regional Development Australia Fund
Coogee Surf Life Saving Club	Coogee Surf Lifesaving Club Refurbishment	NSW	50,000	
Dungog Shire Council	Gresford Sporting Complex Lighting	NSW	25,000	
Dunn & Lewis Youth Development Foundation Ltd	Dunn and Lewis Memorial Centre - Construction of Stage 2	NSW	2,000,000	
Eastwood Ryde Netball Association	Eastwood Ryde Netball Association - Club Room Upgrade	NSW	10,000	
Gloucester High School	Gloucester High School Bus	NSW	45,000	Community Infrastructure Grants
Iluka Woombah Men's Shed Incorporated	Iluka/Woomba Men's Shed Establishment	NSW	13,000	
Mater Dei School	Sustainable Heating for Special Needs Pool - Mater Dei School	NSW	335,000	
Mid Richmond Neighbourhood Centre Inc	Scout Hall Kitchen Renovation	NSW	23,500	
New England Regional Art Museum Limited	New England Regional Art Museum Air Conditioning Upgrade	NSW	250,000	Community Infrastructure Grants
New South Wales Netball Association Ltd	Netball Central	NSW	3,000,000	

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Proponent	Project	State	Australian Government Commitment \$	Transferred from Previous Government Programme
North Bondi Surf Life Saving Club	North Bondi Surf Life Saving Club Redevelopment	NSW	500,000	
Parramatta District Men's Shed	Parramatta Men's Shed Kamballa Precinct - Supply of Tools and Equipment	NSW	10,000	
Penrith City Council	Hunter Fields, Emu Plains - Lighting Upgrade	NSW	20,000	
Penrith City Council	Jamieson Park Shade Cloths and Canteen Upgrade	NSW	90,000	
Penrith City Council	Andromeda Oval, Cranebrook - Upgrade Drainage	NSW	25,500	
Penrith City Council	Greygums Reserve Upgrade Turf	NSW	60,000	
Penrith City Council	Andrews Road Baseball Complex - Safety Fence	NSW	26,000	
Penrith City Council	Hickeys Park Playing Surface Upgrade	NSW	45,000	
Police Citizens Youth Clubs NSW Ltd	Facility Equipment Upgrades at Shoalhaven PCYC	NSW	10,000	
Port Macquarie Hastings U3A Inc	University of the 3rd Age Upgrade	NSW	50,000	Community Infrastructure Grants
Port Macquarie Tennis Club Inc	Port Macquarie Tennis Club Lighting and Fencing	NSW	90,000	
Port Stephens Council	Wallalong Skate Park Construction	NSW	60,000	
Richmond Valley Council	Evans Head Memorial Aerodrome Museum	NSW	185,000	
Shoalhaven City Council	Men's Shed - Sanctuary Point - Small Equipment Grant	NSW	10,000	

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Proponent	Project	State	Australian Government Commitment \$	Transferred from Previous Government Programme
South Grafton Junior Rugby League Club	Purchase of New Goal Posts - McKitrick Park	NSW	13,800	
Southern NSW Medicare Local	Design, Construction and Furnishing of Captains Flat Multipurpose Health Centre	NSW	482,250	Regional Development Australia Fund
Surf Life Saving NSW	Surf Life Saving NSW Port Macquarie Operations and Training Centre	NSW	1,051,243	Regional Development Australia Fund
The Scouts Association of Australia NSW Branch	Wingham Scouts Facility Refurbishment	NSW	50,000	Community Infrastructure Grants
Tweed Shire Council	Murwillumbah Football Club Upgrade	NSW	185,000	
Wanda Surf Life Saving Club Inc	Stage 2 of the Wanda SLSC Redevelopment Project	NSW	100,000	
Werris Creek Community Shed Inc	Werris Creek Community Shed Facility	NSW	80,000	Community Infrastructure Grants
Wollondilly Shire Council	Picton Showground Lighting Upgrade	NSW	250,000	
Wyong Shire Council	Norah Head Boat Ramp Replacement	NSW	700,000	
Alice Springs Tennis Association Inc	Tennis Alice Springs Club House Upgrade	NT	295,000	
Berrimah Riding Club Inc	Washbay Shade Structure (Berrimah Riding School – Shade Sails at Robbie Robbins Reserve)	NT	5,200	
Buku Larrnggay Mulka Incorporated	The Mulka Project Digital Learning Centre, formerly the Gamarrwa Digital Learning Centre	NT	460,000	Regional Development Australia Fund
Northern Territory Table Tennis Association Inc	Table Tennis Tables Purchase	NT	13,000	

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Banana Shire Council	Moura Recreation Ground Dressing Rooms	QLD	200,000	
Boonah Show Society	Boonah Showgrounds Upgrade	QLD	250,000	
Bracken Ridge Little Athletics Centre Inc	Bracken Ridge Little Athletics - Lighting Upgrade at McPherson Park	QLD	150,000	
Breakaway Toowoomba Inc	Breakaway Toowoomba New Respite Facility	QLD	300,000	
Brisbane City Council	Billy Sing Memorial	QLD	50,000	
Caboolture Netball Association Inc	Caboolture Sports Centre Netball Precinct	QLD	250,000	
Central Highlands Regional Council	Blackwater Aquatic Centre	QLD	500,000	Regional Development Australia Fund
Cooloola Coast Medical Transport Inc	CCMT Business Premises Upgrade	QLD	120,000	
Easts Rugby Union Inc	Bottomley Park Flood Light Upgrade	QLD	100,000	
Eumundi & District Historical Association Inc	Discover Eumundi Heritage and Visitor Centre Extension	QLD	165,000	Regional Development Australia Fund
GPS Rugby Club Inc	GPS Rugby Club Ashgrove Facilities Upgrade	QLD	250,000	
Gumdale and District Progress Association Inc	Gumdale Hall Car Park Upgrade	QLD	26,000	
Hervey Bay Hockey Association Inc	Hervey Bay Hockey Association Synthetic Turf	QLD	350,000	
Ipswich Hockey Association Inc	Ipswich Hockey Centre Lighting Refurbishment	QLD	250,000	
Jindalee Golf Club Inc	Jindalee Golf Club Fence Upgrade	QLD	35,000	
Kawana Soccer Club Inc	Kawana Soccer Fields Upgrade	QLD	25,000	

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Labrador Men's Shed Inc	Men's Shed Labrador Extension	QLD	77,000	
Logan City Council	State Emergency Relations Trailer Purchase and Fit-out	QLD	10,000	
Logan City Council	Logan State Emergency Services GPS Purchase Project	QLD	10,000	
Logan City Council	Beenleigh Town Square Project – Stage 1.	QLD	3,000,000	
Mackay Gymnastics Inc	Mackay Gymnastics Relocation	QLD	750,000	
Maryborough and District Hockey Association	Maryborough Hockey Club Lighting Upgrade	QLD	150,000	
Moreton Bay Regional Council	Dakabin Train Station - Vehicle Access	QLD	300,000	
Mossman Botanic Garden Inc	Mossman Botanic Garden Creation	QLD	1,400,000	
Mount Gravatt Men's Shed Inc	Mount Gravatt Men's Shed Extension	QLD	100,000	
North Burnett Regional Council	North Burnett Disaster Management Coordination Centre – Construction	QLD	1,106,000	
Pine Central Holy Spirit Rugby League Football Club	Pine Central Holy Spirit Rugby League Football Club - New Clubhouse	QLD	500,000	
Pine Hills Football Club	Pines Hill Football Club, Arana Hills Upgrade	QLD	259,000	
Redcliffe District Rugby League Football Club	Redcliffe Dolphins Oval Upgrade	QLD	220,000	
Rockhampton Meals on Wheels	Meals on Wheels Rockhampton Kitchen Redevelopment	QLD	300,000	
Rockhampton Regional Council	Sth Rockhampton Flood Levee	QLD	416,000	
Rockhampton Regional Council	Mount Morgan Showgrounds Refurbishment	QLD	50,000	

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Proponent	Project	State	Australian Government Commitment \$	Transferred from Previous Government Programme
South Port Labrador Cricket Club Inc	Labrador Cricket Club Fence Upgrade	QLD	45,000	
St Pauls United Soccer Club Inc	Yandina Park Mansfield Clubhouse Facility Construction	QLD	54,000	
Stars Softball and Sporting Association Inc	Stars Softball Sporting Association Equipment Grant	QLD	13,500	
Sunnybank District Community Men's Shed Inc	Purchase of Tools and Equipment for the Sunnybank District Community Men's Shed	QLD	15,000	
TEC-NQ Limited	Regional Training Accommodation Facility	QLD	2,000,000	Regional Development Australia Fund
Townsville Pastoral Agricultural and Industrial Association	Townsville Showgrounds Amenities Upgrade	QLD	500,000	
West Brisbane Falcons Basketball Club Inc	Purchase of Basketball Equipment, Player Training Aids, and Branding Products	QLD	5,000	
District Council of Grant	Port MacDonnell Marine Infrastructure Development	SA	726,127	Regional Development Australia Fund
District Council of Loxton Waikerie	Waikerie Sports Precinct - Stage 2 Development	SA	441,272	Regional Development Australia Fund
Kilburn Football and Cricket Club	Kilburn Football and Cricket Club Upgrade	SA	28,000	
Seaton Ramblers Football and Sports Club	Seaton Ramblers Football Club Upgrade	SA	200,000	
Southern Adelaide Health Institute Inc	Muscular Investigations Unit	SA	500,000	
Sturt Baseball Club Inc	Norman Reserve Backstop and Netting	SA	75,000	

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Proponent	Project	State	Australian Government Commitment \$	Transferred from Previous Government Programme
Devonport City Soccer Club Inc	Devonport Soccer Club Grounds Redevelopment	TAS	1,100,000	
George Town Cricket Club Inc	George Town Cricket Club Repairs	TAS	25,000	
Launceston City Council	Invermay Park Development - Upgrade of Grounds, Drainage and New Lights	TAS	1,250,000	
Meercroft Park Committee Inc	Meercroft Park Devonport Hockey Surface Replacement	TAS	200,000	
Boroondara Netball Association	Boroondara Netball Association - Court Resurfacing	VIC	15,000	
Cardinia Shire Council	Officer Recreation Reserve Netball Pavilion and Amenities	VIC	380,000	
Chinese Association of Victoria Inc	Upgrade of Amenities at Chinese Association of Victoria Cultural Centre	VIC	5,000	
Chinese Senior Citizens Club of Manningham Inc	Manningham Chinese Senior Citizens Club Equipment Upgrade	VIC	5,000	
City of Greater Bendigo	Bendigo RSL Museum and Memorial Hall-Refurbishment Planning	VIC	180,000	
City of Greater Geelong	Grovedale Sporting Club Lighting Upgrade	VIC	200,000	
Elmore & District Machinery Field Days Incorporated	Elmore Events Centre Amenities and Stables Development	VIC	500,000	Regional Development Australia Fund
Frankston City Council	Seaford Community Centre Roof Restoration - Junior Library	VIC	20,000	
Frankston City Council	Langwarrin Men's Shed	VIC	225,000	
Frankston City Council	Frankston Park - Dolphins Function Centre	VIC	200,000	

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Frankston City Council	Ballam Park Athletics Centre - Synthetic Track Resurfacing	VIC	200,000	
Greek Orthodox Archdiocese of Australia Consolidated Trust	St Haralambos Church Purchase of Equipment for Community Programmes	VIC	15,000	
Knox City Council	Carrington Park Reserve Electronic Scoreboard	VIC	20,000	
Knox City Council	Fairpark Reserve Boundary Fence and Spoon Drain Upgrade	VIC	81,500	
Knox City Council	Knox Roll of Honour Major Memorial	VIC	80,000	
Knox City Council	Knox Park Athletics Track Shade Sail Terracing - Stage 2	VIC	40,000	
METEC Driver Training	Driver Training - Car Control Area Extension	VIC	100,000	
Monash City Council	Larpent Reserve Ground Redevelopment	VIC	100,000	
Mornington Peninsula Shire Council	Mornington Youth Resource Centre	VIC	800,000	
Rokewood RSL Sub-branch	Rokewood War Memorial	VIC	30,000	
Save Healesville Hospital Action Group	Healesville Hospital Small Rural Health Service Business Case Study	VIC	55,000	
Southern Grampians Shire Council	Melville Oval Lighting	VIC	125,000	
We Care Community Services	We Care Van Replacement	VIC	25,000	
Whitehorse City Council	Walker Park Community Safety Netting Project Mitcham Football Club	VIC	30,000	
Windermere	Toomah Centre Upgrade	VIC	1,000,000	

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Proponent	Project	State	Australian Government Commitment \$	Transferred from Previous Government Programme
Yarra Ranges Shire Council	Pinks Reserve Regional Netball Facility Court Shelters	VIC	60,000	
Yarra Ranges Shire Council	Monbulk Reserve - Netball Court Surface Upgrade and Shelter Construction	VIC	15,000	
Yarra Ranges Shire Council	Warburton Recreation Reserve Upgrade - Football Posts	VIC	10,000	
Yarra Ranges Shire Council	Installation of Sports Field Lighting at Olinda Reserve	VIC	50,000	
Abruzzo and Molise Sporting Club Inc	Abruzzo Molise Italian Club Equipment Upgrade	WA	8,500	
Anglicare WA	Anglicare WA Community Parks Upgrade	WA	5,000	
Boddington Community Resource Centre Inc	Boddington Old School - Darminning Room Repairs	WA	14,000	
City of Busselton	Busselton Regional Airport Terminal Expansion Stage 1b	WA	500,000	Regional Development Australia Fund
City of South Perth	City of South Perth Aquatic Centre Feasibility Study	WA	45,000	
Ishar Multicultural Womens Health Centre Inc	Ishar Multicultural Women's Health Centre - Purchase of Kitchen Equipment and Supplies	WA	4,500	
Quan The Am Buddhist Association	Buddhist Teaching Aids	WA	2,000	
Shire of Esperance	Esperance Waterfront - Sustainable Infrastructure	WA	400,000	Regional Development Australia Fund

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As at 31 October 2015, under the Community Development Grants programme, there are 122 contracted and in progress projects for Australian Government funding totalling \$202,569,740 as set out in the following table:

Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
3Bridges Community Incorporated	Penshurst Community Centre Upgrade	NSW	500,000	
Australian Rugby Union Ltd	Australian Rugby Development Centre – Stage 1	NSW	10,000,000	
Birpai Local Aboriginal Land Council	Birpai Shed for Community Men and Women	NSW	85,000	
Campbelltown City Council	Lynwood Park Artificial Grass	NSW	500,000	
Campbelltown City Council	Campbelltown City Kangaroos Rugby League Club Amenities Block Upgrade	NSW	200,000	
Canterbury City Council	Sydney Multicultural Arts and Sport Precinct	NSW	4,000,000	Regional Development Australia Fund
City of Canada Bay Council	Rothwell Park Community and Amenities Building	NSW	500,000	
City of Canada Bay Council	Edwards Park Community and Amenities Building	NSW	500,000	
Clarence Valley Council	Wherrett Park Sporting Facility Upgrade Stage 1	NSW	950,000	
Clarence Valley Council	Clarence Valley Regional Airport Upgrade	NSW	1,060,000	Regional Development Australia Fund
Clarence Valley Council	McLachlan Park - Connecting to the Clarence	NSW	500,000	Regional Development Australia Fund
Cronulla Surf Life Saving Club Inc	Cronulla Surf Club Upgrade of Facilities	NSW	100,000	

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Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
Elouera Surf Life Saving Club Inc	Upgrade of Elouera Surf Life Saving Club	NSW	100,000	
Gosford City Council	Woy Woy Oval Redevelopment	NSW	3,500,000	
Great Lakes Council	Cape Hawke Surf Club Redevelopment - Stage 2	NSW	450,000	Regional Development Australia Fund
Greater Taree City Council	Taree Roads and Bridges Package	NSW	10,000,000	
Kiama Municipal Council	Kiama Blowhole Harbourside Works	NSW	400,000	Regional Development Australia Fund
Lifeline Broken Hill Incorporated	Lifeline Broken Hill-Community Neighbourhood Centre Development	NSW	500,000	Regional Development Australia Fund
Lord Howe Island Board	Lord Howe Island Aerodrome Upgrade	NSW	4,000,000	Community Infrastructure Grants
Mid Coast Communities Incorporated	Our Place: The South Kempsey Recreational Parklands Project	NSW	500,000	Regional Development Australia Fund
North Cronulla Surf Life Saving Club Inc	North Cronulla Surf Club - Upgrade of Facilities	NSW	100,000	
Orange City Council	Construction of Orange Regional Museum and Cultural Square	NSW	4,000,000	Regional Development Australia Fund
Parkes Shire Council	Parkes Regional Airport Redevelopment	NSW	1,500,000	Regional Development Australia Fund
Port Macquarie Hastings Council	Port Macquarie Indoor Sports Stadium Upgrade	NSW	2,800,000	Community Infrastructure Grants
Port Macquarie Surf Life Saving Club	Port Macquarie Surf Life Saving Club Upgrade	NSW	110,000	
Queanbeyan City Council	Upgrade of Seiffert Oval and Stadium	NSW	500,000	
Queanbeyan City Council	Upgrade of Riverside Soccer Club Playing Fields and Clubhouse Facilities	NSW	170,000	
Shoalhaven City Council	Berry School of Arts Upgrade	NSW	300,000	

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Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
Shoalhaven City Council	Skate Parks - Construction of Three Facilities	NSW	300,000	
Shoalhaven City Council	Round the Bay Pathway - Orion and Callala Sections (Jervis Bay)	NSW	450,000	
Taree Motor Cycle Club Inc	Taree Motor Cycle Club Facility Upgrade	NSW	70,000	Community Infrastructure Grants
Tennis Terranora Inc	Joan Nicoll Tennis Centre	NSW	250,000	
Terrigal Wamberal Junior Rugby League & Youth Club	Brendan Franklin Oval, Terrigal - Drainage	NSW	100,000	
The Council of Camden	Narellan Jets Field Upgrade	NSW	200,000	
Tweed Shire Council	Knox Park Youth Precinct	NSW	500,000	Regional Development Australia Fund
Walcha Council	Upgrading Thunderbolts Way	NSW	3,840,000	Regional Development Australia Fund
Wyong Shire Council	Tuggerah Sporting Precinct (Central Coast Regional Sporting & Recreation Complex)	NSW	1,000,000	
Alice Springs Town Council	TIO Traeger Park Alice Springs Spectator Amenity Upgrade	NT	150,000	
Barkly Shire Council	Tennant Creek Regional Sporting Facilities Upgrade	NT	3,600,000	Regional Development Australia Fund
Australian Stockman's Hall of Fame and Outback Heritage Centre	Australian Stockman's Hall of Fame Museum Upgrades, Indigenous Heritage Displays and Outback Entertainment Centre	QLD	5,000,000	
Brisbane Broncos Leagues Club Limited and Brisbane Broncos Rugby Leagues Club Limited	Brisbane Broncos Training, Administration and Community Facility Project	QLD	5,000,000	

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Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
Brisbane Hockey Management Group	Burringbar Park Facility Upgrade	QLD	300,000	
Brisbane Inner North Sporting Community	Hickey Park Facilities Upgrade	QLD	750,000	
Gympie Muster Ltd	Improving the Gympie Music Muster Site Facilities	QLD	450,000	Regional Development Australia Fund
Lifeline Darling Downs & South West Queensland Limited	Toowoomba and Region Community for Community (C4C) Flexi-School Intergenerational Mentoring Hub	QLD	793,000	Regional Development Australia Fund
Mackay and Regional Football Zone Inc	Mackay Junior Soccer Grounds Relocation	QLD	1,000,000	Community Infrastructure Grants
Meteors Sports Club Ltd	Meteors Sports Club Construction of New Change Rooms and Amenities Block	QLD	200,000	
Northern Peninsula Area Regional Council	Upgrade NPA Airport Refuelling Services	QLD	480,000	Regional Development Australia Fund
Oz Harvest Limited	OzHarvest	QLD	125,000	
Queensland Police-Citizens Youth Welfare Association	PCYC Deception Bay Facility Upgrade	QLD	450,000	
Rockhampton Regional Council	Gracemere Streetscape	QLD	70,000	
Sandgate Redcliffe District Cricket Club Inc	Sandgate-Redcliffe Junior Cricket Club Upgrade Stage 1	QLD	150,000	
Stockland Development Pty Limited	North Shore Evacuation Centre	QLD	5,000,000	
Torres Strait Island Regional Council	Torres Strait Coastal Protection Works	QLD	5,000,000	Regional Development Australia Fund

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Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
Townsville City Council	Townsville Entertainment and Convention Centre Refurbishment	QLD	5,000,000	Community Infrastructure Grants
Campbelltown City Council	Campbelltown Leisure Centre - Redevelopment	SA	7,500,000	
City of Charles Sturt	Henley Square Redevelopment	SA	2,000,000	
City of Holdfast Bay	Kauri Parade Sporting Community Precinct Holdfast Bay	SA	5,000,000	
City of Holdfast Bay	Glenelg Foreshore Revitalisation Project	SA	500,000	
City of Playford	Eastern Park Football Club Room Extension and Refurbishment	SA	200,000	
City of Victor Harbor	Fleurieu Regional Aquatic Centre	SA	7,500,000	Regional Development Australia Fund
District Council of Elliston	Elliston Coastal Trail	SA	802,593	Regional Development Australia Fund
Light Regional Council	Hewett Shared Use Path – Regional Connector Upgrade	SA	172,826	Regional Development Australia Fund
Plympton Sporting and Recreation Club Inc	Plympton Sporting and Recreation Club Clubrooms Upgrade	SA	60,000	
Renmark Paringa Council	Renmark Town Centre Revitalisation	SA	376,280	Regional Development Australia Fund
Town of Gawler	Gawler Youth Recreational Precinct	SA	120,420	Regional Development Australia Fund
Burnie City Council	Burnie Aquatic Centre Redevelopment	TAS	3,000,000	
Circular Head Council	Smithton Recreation Area Improvements	TAS	450,000	
Cradle Coast Outrigger Canoe Club Inc	Cradle Coast Canoe Club Construction of Storage Facility and Clubroom	TAS	85,000	
Dorset Council	North Eastern Mountain Bike Trails Development	TAS	2,454,000	Regional Development Australia Fund
Sorell Council	Dunalley Community Hall Rebuild	TAS	250,000	Community Infrastructure Grants

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Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
Cardinia Shire Council	Ash Wednesday Memorial Cockatoo	VIC	500,000	Regional Development Australia Fund
City of Greater Geelong	Shell Road Reserve, Ocean Grove - Park Upgrade	VIC	3,500,000	
City of Greater Geelong	Geelong Centre for Emerging Infectious Diseases - Construction of Research Hub	VIC	3,000,000	Regional Development Australia Fund
City of Whittlesea	Waterview Community Recreation Reserve Pavilion	VIC	2,500,000	
City of Whittlesea	Laurimar Town Park Community Pavilion	VIC	300,000	
Colac Otway Shire	Lake Colac Master Plan	VIC	50,000	
Colac Otway Shire	Central Reserve Upgrade	VIC	2,500,000	
Department of Education and Early Childhood Development	Emerald Primary School Sports Facilities	VIC	1,500,000	
East Gippsland Shire Council	East Bairnsdale Flood Mitigation	VIC	1,000,000	
Emerald Sporting Club Inc	Chandler Reserve Pavilion Development Project	VIC	500,000	
Frankston City Council	Frankston War Memorial Relocation	VIC	100,000	
Frankston City Council	Frankston Foreshore Precinct Redevelopment	VIC	1,250,000	
Golden Plains Shire Council	Dereel Men's Shed - Construction	VIC	40,000	
Golden Plains Shire Council	Water Infrastructure In Golden Plains Food Production and Employment Precinct	VIC	4,170,000	Regional Development Australia Fund
Golden Plains Shire Council	Meredith Integrated Community Hub	VIC	480,000	Regional Development Australia Fund

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Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
Greater Shepparton City Council	Greater Shepparton Regional Sports Precinct	VIC	7,190,000	Regional Development Australia Fund
Greek Orthodox Community of Melbourne and Victoria	The Greek Centre for Contemporary Culture Heritage and Visual Arts Programme	VIC	455,000	
Guide Dogs Victoria	Guide Dogs Victoria - Dog Facilities Enhancement	VIC	2,000,000	
Hume City Council	Boardman Reserve Oval 3 Lighting Upgrade	VIC	150,000	
Knox City Council	Seebeck Oval Seating	VIC	24,000	
Knox City Council	Terracing and Pathway Upgrade at Wally Tew Reserve	VIC	69,300	
Macedon Ranges Shire Council	Woodend Youth Facility Upgrade	VIC	50,000	
Macedon Ranges Shire Council	Macedon Ranges Netball Association Outdoor Courts	VIC	325,000	
Maroondah City Council	JW Manson Reserve Spectator Viewing Area	VIC	40,000	
Maroondah City Council	Kevin Pratt Pavilion Redevelopment, Mullum Mullum Reserve	VIC	400,000	
Mitchell Shire Council	Kilmore War Memorial Upgrade	VIC	10,000	
Mitchell Shire Council	Vietnam Veterans Commemorative Walk Stage 3	VIC	500,000	Regional Development Australia Fund
Monash City Council	Glen Waverley - Capital Reserve Pavilion Redevelopment	VIC	250,000	
Monash City Council	Ashwood Reserve Pavilion Redevelopment	VIC	150,000	

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Infrastructure and Regional Development

Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
Mt Alexander Shire Accommodation And Respite Group Inc	New Respite/Community House Facility	VIC	300,000	
Mungabareena Aboriginal Corporation	Bonegilla Boardwalk and Bike Track	VIC	405,721	Regional Development Australia Fund
Surf Coast Shire	Banyul Warri Fields Stage 2 - Youth Recreation and Play Zone	VIC	500,000	Regional Development Australia Fund
Whittlesea Football Club Inc	Whittlesea Football Club Upgrade	VIC	262,000	
Yarra Ranges Shire Council	Launching Place Primary School - Parking Area Construction	VIC	160,000	
Yarra Ranges Shire Council	Don Road Reserve Sports Pavilion - Healesville	VIC	500,000	
Yarra Ranges Shire Council	Mount Evelyn Netball Club Upgrade	VIC	45,000	
Yarra Ranges Shire Council	Yarra Valley Tourist Railway	VIC	3,560,000	Regional Development Australia Fund
Yarra Ranges Shire Council	Monbulk Soccer Club Facilities Upgrade	VIC	2,000,000	Community Infrastructure Grants
Yarra Ranges Shire Council	Belgrave South Community Sports Pavilion	VIC	250,000	
Broome Volunteer Sea Rescue Group	Construction of New Operational Headquarters and Purchase of a New Rescue Vessel	WA	500,000	
City of Albany	Great Southern Centennial Park	WA	8,250,000	Regional Development Australia Fund
City of Cockburn	Regional Physical Activity and Education Centre at Cockburn Central West	WA	10,000,000	Regional Development Australia Fund
City of Kwinana	Kwinana Adventure Playground	WA	2,000,000	

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Infrastructure and Regional Development

Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
City of Mandurah	Mandurah Aquatic and Recreation Centre Redevelopment	WA	10,000,000	
Country Music Club of Boyup Brook WA Inc	Boyup Brook Music Park Infrastructure - Stage 2	WA	155,300	Regional Development Australia Fund
Royal Flying Doctor Service of Australia (Western Operations)	RFDS Base Broome	WA	2,700,000	Regional Development Australia Fund
Shire of Christmas Island	Construction of the Christmas Island Senior Citizens Centre	WA	450,000	Regional Development Australia Fund
Shire of Denmark	Denmark Riverside Club Inc - Stage 1	WA	500,000	Regional Development Australia Fund
Shire of Exmouth	Development of the Ningaloo Centre	WA	7,000,000	Regional Development Australia Fund
Shire of Plantagenet	Sounness Park Community Recreation Development	WA	1,004,300	Regional Development Australia Fund
Shire of Roebourne	Civic Infrastructure Wellbeing	WA	500,000	Regional Development Australia Fund

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As at 31 October 2015, under the Community Development Grants programme, there are 9 projects which are assessed and negotiation funding agreements for Australian Government funding totalling \$25,049,000 as set out in the following table:

Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
Hornsby Shire Council	North Epping Multipurpose Community Courts	NSW	50,000	
NSW Trade and Investment	Eden Snug Cove Breakwater Wharf Extension	NSW	10,000,000	Regional Development Australia Fund
Penrith Rugby League Club Ltd	Western Sydney Community and Sports Centre	NSW	12,000,000	Regional Development Australia Fund
South Darwin Rugby League Club Inc	Facility Upgrade to Warren Park	NT	99,000	
Hervey Bay Surf Life Saving Club	Hervey Bay Surf Lifesaving Club Tower	QLD	100,000	
Moreton Bay Regional Council	Flood Mitigation Works at Dale Street Burpengary	QLD	1,900,000	
Knox City Council	Lakesfield Reserve Floodlighting Upgrade	VIC	100,000	
Macedon Ranges Shire Council	Kyneton Community Park Construction	VIC	500,000	
Monash City Council	Freeway Reserve Lighting and Car Park Sealing	VIC	300,000	

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As at 31 October 2015, under the Community Development Grants programme, there are 30 projects under assessment for Australian Government funding totalling \$36,982,700 as set out in the following table:

Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
Havelock Housing Association Incorporated	Havelock House Refurbishment and Repairs	ACT	130,000	
Gosford City Council	Kibbleplex Learning and Development Centre Upgrade	NSW	7,000,000	
Grafton Hockey Association Inc	Grafton Hockey Club Upgrade	NSW	560,000	
Guyra Shire Council	Kolora Aged Care Facility	NSW	500,000	
Holroyd City Council	Hydrotherapy Pool For Seniors - Wentworthville Merrylands	NSW	500,000	
Kyogle Shire Council	Minneys Creek Bridge (Clarence Valley Way)	NSW	220,000	
Manly Warringah Sea Eagles Ltd	Upgrade to Brookvale Oval Manly	NSW	10,000,000	
South East Equestrian Club	Purchase of Portable Yards and Stabling Facilities for the South East Equestrian Club, Malabar.	NSW	110,000	
City of Darwin	Garamanak Park Playground Shade Project	NT	75,000	
Palmerston Football Club Inc	Amenities Block Upgrade	NT	8,700	
Bundaberg Surf Life Saving Club	Bundaberg Surf Lifesaving Club Extension	QLD	400,000	
Redcliffe District Rugby League Football Club	Redcliffe Dolphins District Rugby League Football Club - Peninsula Sports Precinct	QLD	4,000,000	

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Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
Adelaide Omonia Soccer Club Incorporated	Weigall Oval Drainage Project	SA	35,000	
City of Burnside	Burnside Hockey Club Facilities Relocation	SA	400,000	Community Infrastructure Grants
Albury City Council	Albury Regional Art Gallery Redevelopment	VIC	300,000	
Banyule City Council	Cartledge Reserve Sports Field Lighting Upgrade	VIC	50,000	
Heidelberg United Football Club Limited	Olympic Park Floodlight Reinstatement Project	VIC	5,000	
Highlands Regional Council	Walker Reserve Multi-Purpose Training Facility	VIC	207,000	
Knox City Council	Exner Reserve Floodlighting Upgrade	VIC	80,000	
Knox City Council	Knox Gardens Reserve Lower Oval Upgrade	VIC	110,000	
Knox City Council	Eildon Park Reserve Pavilion Upgrade	VIC	600,000	
Knox City Council	Templeton Reserve Surface Upgrade – Stage 2	VIC	120,000	
Maroondah City Council	East Ringwood Reserve Sporting Pavilion Redevelopment	VIC	500,000	
Mornington Peninsula Shire Council	Peninsula Link Signage	VIC	175,000	
Yarra Ranges Shire Council	Queens Park Sports Pavilion Upgrade	VIC	75,000	
Yarra Ranges Shire Council	Yarra Junction Sports Pavilion	VIC	50,000	
Yarra Ranges Shire Council	Woori Yallock Primary School - Car Park Construction	VIC	259,000	

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Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
Yarra Ranges Shire Council	Upwey Community Recreational and Sporting Hub	VIC	500,000	
African Australian Union Inc	African Australian Union	WA	13,000	
West Coast Eagles	Lathlain Park Redevelopment (West Coast Eagles)	WA	10,000,000	

As at 31 October 2015, under the Community Development Grants programme, there are 5 projects awaiting project information for Australian Government funding totalling \$10,530,000 as set out in the following table:

Proponent	Project	State	Australian Government Commitment \$	Transferred From Previous Government Programme
Murray Bridge Racing Club (to be confirmed)	Redevelopment of the Murray Bridge Racing Club	SA	5,000,000	
Very Special Kids	Very Special Kids (VSK) - Victoria's Only Children Hospital	VIC	4,000,000	
City of Canning	Coronation Road Bridge	WA	380,000	
City of Mandurah	Safer Streets - Family Friendly Foreshore	WA	150,000	
Port Bouvard Surf Life Saving Club	Port Bouvard Surf Life Saving Club redevelopment	WA	1,000,000	

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The following projects have been transferred out of the Community Development Grants programme:

Proponent	Project	Australian Government Commitment \$	Transfer details
Administration of Norfolk Island	Norfolk Island Port Facilities Upgrade	13,000,000	Project transferred to the Local Government and Territories Division
Healthscope Limited	Pine Rivers Hospital Feasibility Study	250,000	Project transferred to the Department of Health

The following projects are not proceeding under the Community Development Grants programme:

Proponent	Project	Australian Government Commitment \$	Reason Not Proceeding
Gosford City Council	Kariong United Football Club - Lighting	40,000	Funding provided from another source
Townsville City Council	Castle Hill Solar Lighting	650,000	Proponent withdrew from project
Jindalee Jaguars AFC Inc	Jindalee AFL Club Equipment	7,500	Proponent withdrew from project
George Town Council	George Town Sports Complex Upgrade	447,500	Proponent withdrew from project
Bridge Builders Ministries Inc	Mandurah Migrant Centre Equipment Purchase	9,000	Proponent withdrew from project

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Question no.: 36

Program: N/A

Division/Agency: Infrastructure Investment

Topic: Asset Recycling Initiative: proposals by the Northern Territory Government

Proof Hansard Page: 59 - 60 (19 October 2015)

Senator Peris, Nova asked:

Senator PERIS: Has the Northern Territory government ever formally applied or proposed projects for consideration for funding under the Assets Recycling Scheme?

Mr Jaggers: I will just check with Ms Hall.

Ms Hall: We are not aware that they have approached the Department of Treasury yet, but we can take that on notice and double check for you.

...

Senator BULLOCK: Have they applied?

Mr Mrdak: I do not know. I am happy to take that on notice and seek advice from Treasury.

Senator PERIS: Would you be able to get back to me today?

Mr Mrdak: We will seek advice from the Treasury, but nothing has been announced, to my knowledge.

Senator PERIS: For their eligibility under assets recycling?

Mr Mrdak: Yes.

Senator PERIS: So, if an agreement was made—and what you are saying is that it was not—if it was sold for \$424 million, with 15 per cent being the asset recycling, that would be \$63 million?

Mr Mrdak: I would have to do the numbers, but of that order.

Senator PERIS: That sounds about right. The Darwin port was just recently sold for \$506 million. Are you aware of any agreement with that as well?

Mr Mrdak: Again, I am not aware of any agreement that the NT government has made for asset recycling funding, but we will ask the Treasury and come back to you.

Answer:

The Treasury advises that, as at 30 October 2015 the Northern Territory Government has not put forward any formal proposals for consideration as part of the Asset Recycling Initiative.

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Question no.: 37

Program: N/A

Division/Agency: Infrastructure Investment

Topic: Eligibility under the Asset Recycling Initiative

Proof Hansard Page: 61 (19 October 2015)

Senator Peris, Nova asked:

Mr Mrdak: In the case of the ACT and New South Wales, they submitted a number of assets they proposed as part of their asset sales. They identified projects from which those proceeds would be spent which were an agreed list of infrastructure investment. The program provides that the proceeds of sale have to be reinvested in new productive infrastructure over and above what would otherwise have been delivered. A funding agreement was reached with the respective treasurers to do that.

Senator GALLACHER: So, 100 per cent of the sale proceeds?

Mr Mrdak: Have to be reinvested.

Senator GALLACHER: One hundred per cent?

Mr Mrdak: That is right.

Senator GALLACHER: So, the whole proceeds from the port?

Mr Mrdak: Into new productive infrastructure or debt retirement which otherwise enables infrastructure investments. I can get the details for you. As I said, we are not the agency which administers this program, but they are the basic parameters under which it operates.

Answer:

The Asset Recycling Initiative provides incentive payments to states and territories that sell assets and reinvest the sale proceeds to fund economic infrastructure.

In order to be eligible for incentive payments under the Initiative, the state or territory government (the State) must:

- divest a significant interest in an asset through a sale or by unlocking funding through some other means (such as through a long-term lease). The decision to divest must have been significantly influenced by the Initiative; and
- reinvest the proceeds of the asset divestment as well as the incentive payment in infrastructure projects that: demonstrate a clear net positive benefit; enhance the long-term productive capacity of the economy; and, where possible, provide for enhanced private sector involvement.

The assets to be sold and new projects for investment are formally agreed between the Commonwealth and relevant State, and are included as a Schedule to the *National Partnership Agreement on Asset Recycling*. States and territories have until 30 June 2016 to reach an agreement with the Commonwealth on the sale of assets and the infrastructure projects that would be eligible under the Initiative.

To be eligible, the assets must be sold and construction must commence no later than 30 June 2019.

The Commonwealth incentive payment equals 15 per cent of the proceeds of the asset sales that are reinvested into the agreed infrastructure projects.

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Question no.: 38

Program: N/A

Division/Agency: Infrastructure Investment

Topic: Asset Recycling Initiative and the Northern Territory Development Fund

Proof Hansard Page: 61 (19 October 2015)

Senator Peris, Nova asked:

Senator PERIS: I also previously, at one of the last couple of estimates, stated that the Northern Territory government was establishing a Northern Territory infrastructure development fund, where they were putting \$200 million from the sale of TIO into this fund. Would such a fund be eligible for a Commonwealth contribution under the asset recycling scheme for the sale of the TIO and port?

Mr Mrdak: Again, I would have to ask you to take that up with Treasury. I am not as familiar with the details so as to give you advice in relation to that. I am happy to take it on notice or you may wish to put it to Treasury.

Senator PERIS: If you can also take that on notice.

Mr Mrdak: Certainly.

Answer:

To be eligible for funding under the Asset Recycling Initiative, States and territories must sell assets and reinvest the sale proceeds in agreed productivity-enhancing infrastructure projects.

The projects must meet the minimum eligibility criteria, as assessed by the Treasurer with advice from relevant portfolio Ministers, including the Minister for Infrastructure and Regional Development. In proposing projects for funding through the Initiative, jurisdictions must provide information demonstrating that each project:

- provides a clear net positive benefit;
- enhances the long term productivity enhancing capacity of the economy; and
- where possible, provides for enhanced private sector involvement in both the funding and financing of the infrastructure.

The Commonwealth may also consider projects which meet the long-term economic infrastructure priorities in regional economies.

Treasury advise that, as at 30 October 2015 the Northern Territory Government has not put forward a formal proposal to Treasury for consideration for inclusion the Asset Recycling Initiative. Formal proposals will be assessed against the eligibility criteria once received.

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Question no.: 39

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Bolivia Hill
Proof Hansard Page: 62 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: I do not know anything about Bolivia Hill. What is the current funding profile for Bolivia Hill?

Senator WILLIAMS: It is south of Tenterfield. New England Highway, in the seat of New England.

Senator GALLACHER: Is there a funding profile?

Mr Mrdak: Yes, there is. We will get that detail for you.

Senator GALLACHER: What is the current funding profile for this project?

Mr Foulds: Bolivia Hill has a total project cost of \$60 million, with \$55 million from the Australian government. The profile for 2015-16 is \$7 million; in 2016-17, \$22 million; and, 2017-18, \$26 million.

Senator GALLACHER: What was the funding profile when it was originally promulgated?

Mr Foulds: I would have to take that on notice.

Answer:

The original funding profile is set out in the table below.

Bolivia Hill realignment project - Funding Profile							
	13-14	14-15	15-16	16-17	17-18	18-19	Total 2013-14 to 2018-19
	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Original Profile	-	5.00	10.00	20.00	35.00	10.00	80.00

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Question no.: 40

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Australian Government investment – Port of Darwin

Proof Hansard Page: 73 (19 October 2015)

Senator Heffernan, Bill asked:

CHAIR: Can you take a couple of questions on notice from me. Has the Commonwealth put any money into the Port of Darwin in the recent past or the past?

Mr Mrdak: I do not believe so through this portfolio.

CHAIR: You can take this on notice: has the Commonwealth government put funds in? It bemuses me that, according to their own staff and data that I have here—and I am not too sure what is described as a business partner—the business partners of the Landbridge Group that is buying the port, which I presume means financiers and whatever, is a company called CNOOC and China National Petroleum, which is a large petroleum company up there who have been done over for corruption and so on under the recent crackdown. Blokes have gone to jail and so on. They are fully sovereign owned. I just wonder whether we are awake to all that sort of stuff. It bemuses me that we would develop infrastructure and then cash it to another country, given what is going on in the South China Sea. You actually say, 'Well, come down here and we'll sell you the port.'

Answer:

Between 2009 and 2010, the Australian Government provided funding to two planning studies as follows:

- Darwin Port – All Tides Access Planning Study; and
- Darwin Port – East Arm Port and Land Infrastructure Development Planning Study.

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Question no.: 41

Program: N/A

Division/Agency: Infrastructure Investment

Topic: Barge access to Port of Darwin

Proof Hansard Page: 73 (19 October 2015)

Senator Heffernan, Bill asked:

Senator GALLACHER: I am aware of a project to give a 24-hour, seven-day-a-week barge access, which is funded by the Department of Defence. There was a negotiated agreement about access with the Port of Darwin. Has that Commonwealth funded asset been sold?

Mr Mrdak: I am not aware of that. There is a marine supply base project. I do not know whether that is part of the sale. I will take that on notice.

Answer:

The Department of Infrastructure and Regional Development is aware of a funding contribution through the Defence portfolio of \$16.1 million towards an \$18 million Multi User Barge Ramp Facility near the Port. The new facility will be owned by the Northern Territory Government's Land Development Corporation, which is also responsible for the delivery of the project.

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Question no.: 42

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: WestConnex
Proof Hansard Page: 74 (19 October 2015)

Senator Rhiannon, Lee asked:

Senator RHIANNON: What are the legal or financial advantages of using a private company as a vehicle for the delivery of WestConnex?

Mr Mrdak: I would have to seek advice from the state government. I have not been closely involved in their rationale for the alternative structure. They were certainly bringing together two delivery bodies into a single body. The choice of the governance mechanism is one by New South Wales. I am happy to seek their advice on that.

Answer:

Sydney Motorway Corporation (SMC) and its subsidiaries reflect typical commercial entities that are established to ensure SMC is able raise private sector finance without that finance being guaranteed by the State - this helps reduce risk to taxpayers and ensures the best value for money is obtained.

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Question no.: 43

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: WestConnex

Proof Hansard Page: 74 (19 October 2015)

Senator Rhiannon, Lee asked:

Senator RHIANNON: But you would be aware that the formation of the SMC puts it beyond the reach of FOI laws. Is that something that you have addressed?

Mr Mrdak: I am not familiar with New South Wales FOI laws, so I would have to take that on notice if I could.

Answer:

This is a matter for the NSW Government as they are responsible for the NSW Freedom of Information laws (*Government Information (Public Access Act 2009)*). Like any other project within the Infrastructure Investment Programme, the Department has access to documents required to administer the Australian Government's investment.

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Question no.: 44

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: WestConnex
Proof Hansard Page: 75 (19 October 2015)

Senator Rhiannon, Lee asked:

Senator RHIANNON: When you say you are comfortable with the traffic assessments done for the project, does that mean that your work, the department's work, has backed up the traffic predictions that AECOM has put forward?

Mr Mrdak: We have questioned at great length the traffic projections for the project, and after work have been satisfied with the work that has been done to satisfy our due diligence for the concessional loan.

Senator RHIANNON: When you say you questioned them, do you mean that some of them were wrong and they had to be done again?

Mr Mrdak: There were areas where we questioned some of the methodology and the approach and we also asked to see some of the data sets, which were made available. I can provide you with further details of the assessment that was undertaken by the Commonwealth in relation to that.

Senator RHIANNON: If you could provide that.

Mr Mrdak: Certainly.

Answer:

The Department of Infrastructure and Regional Development has engaged RBConsult as part of its due diligence process for the WestConnex New M5 concessional loan. RBConsult as an independent traffic consultancy firm based in the UK with specialist skills in traffic analysis and forecasting, and they have reviewed the traffic assumptions completed for SMC. The review by RBConsult is now complete and has found that the WestConnex New M5 traffic predictions are reasonable.

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Question no.: 45

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Inland Rail property acquisition costs

Proof Hansard Page: 78 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: How much was for the corridor requisition and protection, have you any idea?

Mr Wood: We do have that information. I would need to take that on notice.

Answer:

The Inland Rail Programme Business Case estimated property acquisition costs to be \$481 million, not including contingency or escalation, or administrative overheads for the purchasing entity.

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ANSWERS TO QUESTIONS ON NOTICE

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Question no.: 46

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Major Projects

Proof Hansard Page: 117 (19 October 2015)

Senator Conroy, Stephen asked:

Senator CONROY: Are you able to list the 14 now off the top of your head? I appreciate that might be a lot but if you can give us—

Mr Mrdak: I think it is best if I give them to you on notice.

Senator CONROY: You are not able to get them during the course

Answer:

The 14 major projects by state are:

- NorthConnex NSW
- Pacific Highway NSW
- WestConnex NSW
- Western Sydney Infrastructure Plan NSW
- East West Link VIC – The Victorian Government has advised it will not proceed with this project.
- Bruce Highway QLD
- Gateway Upgrade North QLD
- Toowoomba Second Range Crossing QLD
- NorthLink WA
- Perth Airport Gateway WA
- Perth Freight Link WA
- North-South Road Corridor SA
- Midland Highway TAS
- Melbourne – Brisbane Inland Rail - Preconstruction

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Question no.: 47

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Acquittal process for the WA National Partnership Agreement

Proof Hansard Page: 117 (19 October 2015)

Senator Conroy, Stephen asked:

Mr Mrdak: Treasury have made the payment under that national partnership agreement. My understanding is that that funding is now being managed by the state of Western Australia.

Senator CONROY: Yes, but it has to be acquitted. They have got to say: this is what we did with it.

Mr Mrdak: I will find out the details of the acquittal process.

Answer:

Treasury has provided the following information on its acquittal process:

Under the Intergovernmental Agreement on Federal Financial Relations (IGA), the Commonwealth provides National Partnership (NP) payments to the States and Territories to support the delivery of specified outputs or projects, to facilitate reforms, and to reward those jurisdictions that deliver on nationally significant reforms.

Paragraph D37 of the IGA states that each State and Territory Treasurer must provide a report to the Standing Council for Federal Financial Relations, now known as the Council on Federal Financial Relations (CFFR) within six months of the end of every financial year, reporting:

- total expenditure under the relevant National Partnership agreement;
- expenditure of both Commonwealth project and facilitation funding; and
- State and Territory co-contributions, where required by the National Partnership agreement.

This information is tracked for all NP payments, across all portfolios. It is also tracked across multiple financial years, so the Commonwealth is able to see in what year the funds are expended.

For the 2014-15 acquittal process, Western Australia has been asked to report the above information for the 2014-15 financial year. Western Australia will continue to be asked to acquit the funds until the entirety of the funding has been expended.

In addition, the National Partnership on Infrastructure Projects in Western Australia requires Western Australia to meet various reporting requirements for each of the specified projects. Below is an extract of the reporting clauses included in the Agreement:

20. *For the Tonkin Highway, Swan Valley Bypass, Kwinana Freeway and Roe Highway projects, Western Australia will report in accordance with the requirements of the National Partnership on Land Transport Infrastructure Projects.*
21. *For the Mitchell Freeway, Reid Highway, Aubin Grove and Great Eastern Highway projects and the Traffic Congestion Management Programme, Western Australia will provide the Commonwealth Departments of the Treasury, and Infrastructure and Regional Development with:*
 - (a) the necessary assurances required under clause 25 of this Agreement;*
 - (b) an Annual Financial Statement and Audit Report; and*
 - (c) a post-completion report within twelve months of completion of each project.*

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22. *Annual Financial Statements and Audit Reports will be consistent with those submitted to the Department of Infrastructure and Regional Development under the National Partnership on Land Transport Infrastructure Projects. Post-completion reports will be consistent with those submitted to the Department of Infrastructure and Regional Development under the National Partnership on Land Transport Infrastructure Projects during the post-completion phase of the project.*
23. *The Commonwealth will provide a total financial contribution to the State of \$499.1 million in respect of this Agreement on a one-off basis for the projects specified in clause 10. All payments are exclusive of GST.*
24. *Commonwealth funding is conditional on:*
(a) in accordance with the Fair Work (Building Industry) Act 2012, financial contributions to a building project or projects as defined under the Fair Work (Building Industry – Accreditation Scheme) Regulations 2005, only being made where a builder or builders accredited under the Australian Government Building and Construction Occupational WHS Accreditation Scheme is contracted; and
(b) for projects that do not have a contract in place at the time of signing this Agreement, compliance with the Building Code 2013.
25. *Accordingly, Western Australia is responsible for ensuring that:*
(a) only a builder or builders accredited under the Australian Government Building and Construction Occupational WHS Accreditation Scheme is contracted, and providing the necessary assurances to the Commonwealth; and
(b) for projects that do not have a contract in place at the time of signing this Agreement, compliance with the Building Code 2013 is made a condition of tender for all contractors and subcontractors who tender for the work, and providing necessary assurances to the Commonwealth.

The full National Partnership Agreement is publicly available online:

<http://www.federalfinancialrelations.gov.au/content/npa/infrastructure/infra_wa/NP_infra_WA.pdf>

Rural & Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

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Infrastructure and Regional Development

Question no.: 48

Program: 3.1 Regional Development

Division/Agency: Infrastructure Investment

Topic: Drought Communities Programme

Proof Hansard Page: 133 (19 October 2015)

Senator Gallacher, Alex asked:

ACTING CHAIR: Are there any shovel ready projects in the \$35 million?

Mr Mrdak: Yes, there have been projects approved and announced. I can provide, on notice, details of those. In fact, I think the Deputy Prime Minister today announced some more projects that have been approved and are underway.

Answer:

As at 3 November 2015, the Department of Infrastructure and Regional Development had approved 16 projects from six eligible councils under the Drought Communities Programme. Details of the approved projects are at [Attachment A](#).

Rural & Regional Affairs and Transport Legislation Committee
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Attachment A

Project Name	Description	Funding Sought	Funding Agreement Status
Bulloo Shire Council	Approved on 23 September 2015		
Bulloo River Walk Upgrade – Stage 1	Upgrade a 350 metre gravel section of the existing Bulloo River Walk by installing a concrete path with interpretive signage as well as repairing damage to the foot bridge, removing rust, rustproofing, and painting the railing of the bridge.	\$276,354	Funding agreement signed on 21 October 2015
Balonne Shire Council	5 projects approved on 16 October 2015		
Grey Street, St George Streetscape Beautification – Stage 2	The Grey Street Streetscape redevelopment project is Stage 2 of the St George Streetscape and River Foreshore Master Plan. This project involves the refurbishment and upgrade of the northern side of Grey Street between St Georges Terrace and Beardmore Place.	\$300,000	Funding agreement being negotiated with council.
Balonne Shire Kerb and Channel Programme	The project involves the upgrade of kerb and channel within various areas of the Balonne Shire. The existing streets do not have any kerbing and are in need of extensive upgrading and modification to meet modern standards and residents expectations.	\$780,000	Funding agreement being negotiated with council.
St George Civic Centre Roof Replacement	The St George Cultural Centre is owned and operated by the Balonne Shire Council. The roof replacement will ensure the facility remains a well-functioning, safe and welcoming facility able to host a number of community events annually for the wide range of users within the community.	\$80,000	Funding agreement being negotiated with council.
Upgrade of St George Showgrounds Horse Stables	The project consists of the construction of improvements to the facility including new structural components, gates, hinges and locking mechanism, this will ensure the long lasting life of a recreational facility used by a majority of locals and visitors.	\$40,000	Funding agreement being negotiated with council.

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Project Name	Description	Funding Sought	Funding Agreement Status
Grey Street, St George Streetscape Beautification – Stage 3	The Grey Street Streetscape redevelopment project is Stage 3 of the St George Streetscape and River Foreshore Master Plan. This project involves the refurbishment and upgrade of the northern side of Grey Street between Beardmore Place to Victoria Street.	\$300,000	Funding agreement being negotiated with council.
Burke Shire Council (Qld)	Approved on 23 October 2015		
Gregory-Lawn Hill Road Pavement Sealing Works	Pavement construction and two coat seal of approximately 7km section of road to provide a sealed surface on Gregory-Lawn Hill Road to improve resilience and access between Gregory and the Boodjamulla (Lawn Hill) National Park.	\$1,500,000	Funding agreement being negotiated with council.
Barcoo Shire Council	Approved on 27 October 2015		
Town, Cemetery, Recreation, Sporting and Refuse Reserves Fencing	Installation of approximately 55km of stock and feral animal fencing around community reserves in the townships of Windorah, Jundah and Stonehenge.	\$750,000	Funding agreement being negotiated with council.
Paroo Shire Council	4 projects approved on 27 October 2015		
Blue Grass Road	Gravel sheet 1.7km of road, 6m wide and depth of 150mm. Resheet existing worn gravel 9.6km, 6m wide and depth of 150mm (pea gravel from existing Thurulgoona Pit). Medium formation grade remaining 17.5km of road to maintain cross section.	\$498,979	Funding agreement being negotiated with council.
Jobs Gate Road	Gravel resheet 8.3km of road, 6m wide and excavate & construct gravel floodways 8m wide and 150mm deep. Medium formation grade 7km of road to maintain original cross section.	\$329,689	Funding agreement being negotiated with council.
Thurlgoona Road	Gravel sheet 1.5km of road, 6m wide and a depth of 150mm. Resheet existing worn gravel 5.7km, 6m wide and depth of 150mm (Pea gravel from existing Thurulgoona Pit). Medium formation grade remaining 9.6km of road to maintain cross section.	\$330,232	Funding agreement being negotiated with council.

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Project Name	Description	Funding Sought	Funding Agreement Status
Western Warrego Road	Gravel resheet 6.8km of road, 6m wide to a depth of 125mm. Excavate & construct gravel floodways 8m wide and 200mm deep. Medium formation grade 7.9km of road to maintain original cross section.	\$341,100	Funding agreement being negotiated with council.
McKinlay Shire Council	4 projects approved on 2 November 2015		
Kev Bannah Oval Amenities	Construct a new amenities block in the main sporting precinct of Julia Creek to service many community spaces. The proposed site is in a central location to the town's football oval, tennis courts, sports centre, bike safety track, skate park and gym.	\$353,000	Funding agreement being negotiated with council.
Julia Creek Caravan Park Amenities & Drive through Sites	Construct a new amenities block at the Julia Creek Caravan Park, along with five new powered drive through van sites to extend the capacity of the Caravan Park during tourist season.	\$648,000	Funding agreement being negotiated with council.
Artesian Hot Tub	Construct a tub with the naturally occurring bore water to create a tourist attraction based on health and wellbeing properties in the outback. The spa will be located at the Julia Creek Caravan Park, to capitalise on the tourism market of the Shire.	\$275,862	Funding agreement being negotiated with council.
Jan Eckford Centre Refurbishment	Refurbish the existing arts and cultural building to suit current users. This will include a gallery for exhibitions and a workspace with storage and appropriate furnishings.	\$223,138	Funding agreement being negotiated with council.

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Question no.: 49

Program: 3.1 Regional Development
Division/Agency: Infrastructure Investment
Topic: Drought Communities Programme
Proof Hansard Page: 133 (19 October 2015)

Senator Gallacher, Alex asked:

ACTING CHAIR: So that is the area and that is the amount of money. How many applications have been received and are being assessed?

Mr Mrdak: I will take that on notice, if you do not mind. I do not have that data with me.

ACTING CHAIR: From which councils of those eligible is the government receiving applications? You can take that on notice. How many applications since Minister Joyce's announcement on 4 October have been approved? Do you know that?

Mr Mrdak: Again, I will take that on notice. I do not have that data with me.

Answer:

As at 3 November 2015, the Department of Infrastructure and Regional Development had received applications from Bulloo Shire Council (one), Burke Shire Council (one), McKinlay Shire Council (four), Balonne Shire Council (five), Barcaldine Regional Council (seven), Barcoo Shire Council (one), Paroo Shire Council (four) and Longreach Regional Council (two).

Of those, 15 projects from five councils were approved after the media release on 4 October 2015, by the Hon Barnaby Joyce MP, Minister for Agriculture and Water Resources. Details of all approved projects are provided on the answer to Question on Notice 48.

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Question no.: 50

Program: 3.1 Regional Development
Division/Agency: Infrastructure Investment
Topic: Drought Communities Programme
Proof Hansard Page: 134 (19 October 2015)

Senator Gallacher, Alex asked:

ACTING CHAIR: Can you point to where in the guidelines this date is mentioned?

Mr Mrdak: I will take that on notice. I think it has been a recent addition by the ministers to try to accelerate take-up of the program.

ACTING CHAIR: So why may a council's eligibility for the DCP lapse if their application is not received by 24 December 2015, despite Mr Joyce saying that a number of regions continue to experience terrible drought?

Mr Mrdak: As I indicated, I think the government is keen to have councils put in their applications as soon as possible.

Senator GALLACHER: So is there any further information you can provide regarding why a council's eligibility may lapse?

Mr Mrdak: Only that factor that I have outlined: the government is very keen to see these projects taken up.

Senator GALLACHER: During the same media release Minister Joyce said that five declared councils were being assessed. Can you name those councils?

Mr Mrdak: I do not have that detail with me. I will take that on notice.

Answer:

The Australian Government is keen to ensure that available funding for Declared Councils under the Drought Communities Programme (DCP) flows through to these communities as soon as possible. The Deputy Prime Minister and the Minister for Agriculture and Water Resources have urged Declared Councils to submit their applications by 24 December 2015 so that there is time for the projects to be assessed and for payments to commence this financial year. However, councils remain able to submit proposals after this date providing completion occurs prior to 30 June 2019.

Declared Councils that can receive funding under the DCP are those specified by the Minister for Infrastructure and Regional Development and the Minister for Agriculture and Water Resources at their discretion. The DCP does not create an entitlement for all drought-affected Councils to receive funding under the programme.

At the time of the joint media release of 24 September 2015, applications from Bulloo Shire Council, McKinlay Shire Council, Burke Shire Council, Balonne Shire Council and Barcaldine Regional Council were being assessed.

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Question no.: 51

Program: 3.1 Regional Development

Division/Agency: Infrastructure Investment

Topic: Drought Communities Programme

Proof Hansard Page: 134 (19 October 2015)

Senator Gallacher, Alex asked:

Senator GALLACHER: So, if the government does announce future eligible councils, will those announcements be made before 24 December 2015?

Mr Mrdak: I would have to check that. I do not have details of that at this stage.

Answer:

The Deputy Prime Minister and Minister for Infrastructure and Regional Development, the Hon Warren Truss MP, in consultation with the Hon Barnaby Joyce MP, Minister for Agriculture and Water Resources, can consider approving further Declared Councils under the Drought Communities Programme at their discretion.

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Question no.: 52

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: National Partnership Agreement
Proof Hansard Page: Written

Senator Gallacher, Alex asked:

Please provide agreed schedules for the National Partnership Agreement on Land Transport projects for the following as at December 31, 2015, only if different to the version published on the Department's website on December 31, 2015 [available via <<http://investment.infrastructure.gov.au/funding/projects/>>]:

- 1) NSW;
- 2) Victoria;
- 3) Queensland;
- 4) Western Australia;
- 5) South Australia;
- 6) Tasmania;
- 7) ACT;
- 8) NT.

Answer:

The schedules available on the Department of Infrastructure and Regional Development website are the most current schedules agreed with the states and territories.

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Infrastructure and Regional Development

Question no.: 53

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Contingency

Proof Hansard Page: Written

Senator Gallacher, Alex asked:

- (i) What amount was in the jurisdictional contingency at the signing of the October/November 2014 Land Transport National Partnership Agreements with:
 - 1) NSW;
 - 2) Victoria;
 - 3) Queensland;
 - 4) Western Australia;
 - 5) South Australia;
 - 6) Tasmania;
 - 7) ACT;
 - 8) NT.
- (ii) What additional amount (if any) was in the contingency and not allocated to any particular jurisdiction at that time?
- (iii) What amount was in the jurisdictional contingency in the “2015/6 Program of Works” under Land Transport National Partnership Agreements with:
 - 1) NSW;
 - 2) Victoria;
 - 3) Queensland;
 - 4) Western Australia;
 - 5) South Australia;
 - 6) Tasmania;
 - 7) ACT;
 - 8) NT.
- (iv) What additional amount (if any) is in the contingency and not allocated to any particular jurisdiction for 2015/6 works?
- (v) What is the total Infrastructure Investment program contingency?

Answer:

(i) Contingency amounts at the signing of the National Partnership Agreements in October 2014 were as follows:

- 1) NSW - \$0
- 2) Victoria - \$22.09 million
- 3) Queensland - \$763.66 million including \$478.81 million Bruce Highway contingency
- 4) Western Australia - \$12.98 million
- 5) South Australia- \$0.02 million
- 6) Tasmania - \$0.61 million
- 7) ACT - \$0
- 8) NT - \$0

(ii) National contingency was \$11.78 million

(iii) As at 30 September 2015,

- 1) NSW - \$0
- 2) Victoria - \$44.16 million
- 3) Queensland - \$1,133.69 million including \$752.01 million Bruce Highway contingency
- 4) Western Australia - \$0
- 5) South Australia- \$0.02 million
- 6) Tasmania - \$30.41 million
- 7) ACT - \$0
- 8) NT - \$0

(iv) As at 30 September 2015 the national contingency was \$261.52 million.

(v) As at 30 September 2015, total Infrastructure Investment Programme contingency was \$1.469 billion.

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Question no.: 54

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Dedicated Cycling Infrastructure

Proof Hansard Page: Written

Senator Gallacher, Alex asked:

- (i) Which Federally funded road or rail projects include dedicated cycling infrastructure?
- (ii) What does the Government consider to be “dedicated cycling infrastructure”?
- (iii) Please list which specific projects in the eight Land Transport National Partnership Agreements include dedicated cycling infrastructure.
- (iv) What dedicated cycling infrastructure is incorporated in the following projects:
 - a. Westconnex?
 - b. Toowoomba Second Range Crossing?
 - c. South Road – Darlington?
 - d. NT Roads Package?
 - e. Western Sydney Infrastructure Plan?

Answer:

- (i) The table below lists projects that include dedicated cycling infrastructure.

The Gateway Upgrade North (QLD) <i>shared path (pedestrian and cyclist) from Nudgee to Bracken Ridge.</i>
Bruce Highway – Townsville Ring Road – Section 4 (QLD) <i>considered as an additional scope alternative.</i>
The Bruce Highway – Boundary Road Interchange Upgrade (QLD) <i>shared pedestrian/cycle crossing facilities.</i>
Tiger Brennan Drive (NT)
Gateway WA – Aubin Grove Train Station Precinct (WA)
Great Eastern Highway – Bilgoman Road to Mundaring (WA)
Lloyd Street Upgrade (WA)
Mitchell Freeway Extension - Burns Beach Road to Hester Avenue (WA)
Nicholson Road/Rail grade separation (WA)
NorthLink WA – Swan Valley Bypass (WA)
NorthLink WA – Tonkin Grade Separations (WA)
Perth Freight Link (WA)
Reid Highway – Malaga Drive Intersection Grade Separation (WA)
Roe Highway/Berkshire Road grade separation (WA)
North-South Corridor Adelaide: (SA) <ul style="list-style-type: none">– Torrens Road to River Torrens– Darlington Upgrade
Northern Connector (SA)
WestConnex (NSW)
Pacific Highway – Banora Point Upgrade (NSW)
M1 Productivity Package – Tuggerah to Doyalson (NSW)
Moree Bypass Stage 2 (NSW)
Queanbeyan Bypass (NSW)
Newcastle Port – Kooragang Island Connectivity (NSW)
Higher Mass Limits Bridges Package - Fitzgerald Bridge at Aberdeen (NSW)
Narellan Road (NSW)
Bringelly Road Upgrade (NSW)

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The Northern Road Upgrade (NSW)
Werrington Arterial Road (NSW)
Goodwood and Torrens Junctions project (SA)
Majura Parkway (ACT)
Midland Highway Upgrade (TAS) – Perth to Breadalbane Duplication
Tasman Ramps (TAS) – shared user path
Westbury Road Upgrade (TAS)
Western Highway (VIC) – Ballarat to Stawell Duplication
Princes Highway West (VIC) – Waurin Ponds to Winchelsea Duplication
Princes Highway West (VIC) – Winchelsea to Colac Duplication
Princes Highway East (VIC) – Traralgon to Sale
Princes Highway East (VIC) – Sand Road Interchange

- (ii) Dedicated cycling infrastructure includes cycle lanes, cycle paths, dedicated footpaths and cycling/pedestrian bridges.
- (iii) See response to part (i)
- (iv) Dedicated cycling infrastructure
- a. **Westconnex** – Some sections of WestConnex will provide dedicated cycling infrastructure. Specifically, the New M5 will include a new cycling and pedestrian bridge over Alexandra Canal linking Mascot town centre with St Peters and Sydney Park. A rehabilitated Alexandria Landfill site will be transformed into a new green open space with pedestrian and cycle paths for the community. Where cycling is permitted on the M4 Widening, M4 East and King Georges Road Interchange Upgrade sections, motorway ramp bicycle crossings will be provided in accordance with standard motorway practice.
- b. **Toowoomba Second Range Crossing** – The Toowoomba Second Range Crossing (TSRC) does not have any dedicated cycling infrastructure included in the project design. The TSRC facilitates the redirection of long distance traffic and heavy vehicles from the Toowoomba city centre, which may encourage walking and cycling within Toowoomba city due to reduced noise, pollution and road safety risk.
- c. **North-South Road Corridor** – Enhanced cycling and walking facilities will be provided through the provision of separated, two-way cycling paths and dedicated footpaths along both sides of the corridor.
- d. **NT Roads Package** – There are three projects in the \$77 million NT Road Package, being:
- National Network Fatigue Management and Safety Initiatives;
 - National Network Strengthening and Widening; and
 - National Network Flood Immunity Improvements.
- These three projects are in remote and very remote areas where there is no or very limited demand for cycling infrastructure.
- e. **Western Sydney Infrastructure Plan** –
- Bringelly Road Stage 1 will include a three metre wide off road shared pedestrian/cycle path on both sides of the road within the footway area.
 - The Northern Road Stage 1 will include a three metre wide off road shared pedestrian/cycle path on the eastern side, with space provided on the western side for future construction of a path if required.
 - Werrington Arterial Road will include construction of a new three metre wide shared pedestrian/cycle path and bridge crossing of the M4 Motorway.

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Infrastructure and Regional Development

Question no.: 55

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Northern Roads Programme
Proof Hansard Page: Written

Senator Gallacher, Alex asked:

- (i) As of January 31, 2016, what roads are included in the \$600M Northern Australia Roads package?
- (ii) And for each road, what is the federal contribution?

Answer:

- (i) Applications are being assessed.
- (ii) N/A

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Infrastructure and Regional Development

Question no.: 56

Program: 3.1 Regional Development

Division/Agency: Infrastructure Investment

Topic: Community Development Grants and National Stronger Regional Fund

Programmes Funding Breakdown Between Financial Years

Proof Hansard Page: Written

Senator Gallacher, Alex asked:

For the following programs administered by the Department, can you provide the following information: The name of the discretionary grant program;

- a) How much funding is allocated for the program in total;
- b) How much funding for the program has been committed;
- c) How much funding for the program has been contracted; and
- d) How much funding for the program is uncommitted –

for each of the following financial years:

- i) 2014-5;
- ii) 2015-6;
- iii) 2016-7;
- iv) 2017-8;
- v) 2018-9;
- vi) 2019-20 and beyond.

These programs should specifically include grants under the following:

- National Stronger Regions Fund
- Community Development Grants

Answer:

The Australian Government has allocated \$1.0 billion to the National Stronger Regions Fund programme over five years and the breakdown between financial years is set out below. As at 31 October 2015 there are 51 successful projects, with a total funding amount of \$212,253,603. These are all funded from round one of the programme. 18 projects have signed agreements, with funding amounts of \$64,517,016 and the breakdown between financial years is set out below. Of the remaining 33 projects without agreements, with funding amounts of \$147,736,587, contract negotiations are taking place therefore a breakdown between financial years is not available. \$787,746,397 is uncommitted for which a breakdown between financial years is not available.

Fin Year	Allocation \$	Australian Government Commitment \$
2014-5	0	0
2015-6	200,000,000	14,143,959
2016-7	200,000,000	25,408,232
2017-8	200,000,000	16,959,825
2018-9	200,000,000	6,880,000
2019-20	200,000,000	1,125,000
Total	1,000,000,000	64,517,016

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The Australian Government has allocated \$348.4 million to the Community Development Grants programme over five years and the breakdown between financial years is set out below. As at 31 October 2015 are 254 projects contracted with funding amounts of \$245,563,632 and the breakdown between financial years is set out below. There are 44 projects without agreements, with Australian Government funding totalling \$72,561,700 therefore a breakdown between financial years is not available. \$30,274,891 is uncommitted for which a breakdown between financial years is not available.

Fin Year	Allocation \$	Australian Government Commitment \$
2013-4	4,410,223	4,410,223
2014-5	66,490,000	60,589,317
2015-6	196,100,000	115,785,095
2016-7	71,400,000	57,186,743
2017-8	10,000,000	7,592,254
2018-9	0	0
2019-20	0	0
Total	348,400,223	245,563,632

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Question no.: 57

Program: 1.1 Infrastructure Investment Programme

Division/Agency: Infrastructure Investment

Topic: Bruce Highway

Proof Hansard Page: Written

Senator Gallacher, Alex asked:

I refer to the answer to QON 13 from May 2015 Estimates, and dated October 6, 2015 – when were the two Bruce Highway projects to commence this year first funded by the Commonwealth?

[It mentions:

- *Pavement widening Caboolture to St Lawrence*
- *Pavement widening – Ingham to Cairns]*

Answer:

On 13 November 2014, initial funding for the Pavement Widening Caboolture to St Lawrence Project was approved by the former Assistant Minister for Infrastructure and Regional Development.

On 26 March 2015, the funding for the Pavement Widening – Ingham to Cairns Project was approved by the Deputy Prime Minister and Minister for Infrastructure and Regional Development.

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Question no.: 58

Program: 3.1 Regional Development

Division/Agency: Infrastructure Investment

Topic: National Stronger Regions Fund Programme Funding Agreement Status

Proof Hansard Page: Written

Senator Gallacher, Alex asked:

1. In relation to the National Stronger Regions Fund (NSRF) how many funding agreements have been signed by the Department with successful applicants for round one of the Fund?
2. Can I have a list of the projects that have been contracted and their funding amount?

Answer:

As at 31 October 2015, under Round 1 of the National Stronger Regions programme, there are 18 projects with signed agreements for Australian Government funding totalling \$64,517,016 as set out in the following table:

Proponent	Project	State	Australian Government Commitment \$
CareWest Incorporated	Redevelopment of CareWest Community Connection Centre in Orange	NSW	747,000
Goulburn Mulwaree Council	Southern Tablelands Water Reuse Infrastructure Scheme Stage 1 (formerly known as Construction of a Wastewater Treatment Plant in Goulburn)	NSW	10,000,000
The Flagstaff Group	Expansion of Commercial Laundry	NSW	857,575
Burke Shire Council	Construction of a Pontoon Wharf in Burketown	QLD	160,000
Help Enterprises	The Help Supply Chain Services Logistic Centre	QLD	2,475,000
Ronald McDonald House South East Queensland Inc	Construction of Ronald McDonald House in South Brisbane	QLD	5,300,000
Naracoorte Lucindale Council	Construction of a Lucindale Road Roundabout in Naracoorte	SA	635,000
Dorset Council	Construction of the North-East Rail Trail from Launceston to Scottsdale	TAS	1,470,000
Tasmanian Association of Police and Citizen Youth Clubs	Youth Operations Centre at Newstead (formerly known as Redevelopment of the Launceston PCYC Youth Facility in Newstead)	TAS	69,956
Baptcare Ltd	Baptcare Norlane Integrated Community	VIC	7,250,000
Casey City Council	Construction of Bunjil Place (formerly known as Construction of a Regional Arts Centre at Narre Warren)	VIC	10,000,000
Karmai Community Children's Centre Inc	Construction of an Integrated Children's Centre at Korumburra	VIC	1,600,000

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Proponent	Project	State	Australian Government Commitment \$
Northern Grampians Shire Council	Construction of an Underground Physics Laboratory in Stawell	VIC	1,750,000
Shire of Moyne	Port Fairy Waterfront Development	VIC	1,425,000
Wellington Shire Council	Port of Sale Cultural Hub	VIC	4,500,000
Wodonga City Council	Upgrade Wodonga City Heart Infrastructure	VIC	10,000,000
City of Belmont	Belmont Business Park Transport Infrastructure	WA	6,032,485
Shire of Serpentine Jarrahdale	Construction and fit-out of the Byford Country Club Commercial Kitchen	WA	245,000

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Question no.: 59

Program: 3.1 Regional Development

Division/Agency: Infrastructure Investment

Topic: National Stronger Regions Fund Programme Funding Agreement Status

Proof Hansard Page: Written

Senator Gallacher, Alex asked:

1. How many projects that have been selected for funding through round one of the NSRF don't have funding agreements signed with the Department?
2. Can I have a list of the projects that haven't been contracted and their funding amount?

Answer:

As at 31 October 2015, under Round 1 of the National Stronger Regions Fund programme, there are 33 projects without signed agreements for Australian Government funding totalling \$147,736,587 as set out in the following table:

Proponent	Project	State	Australian Government Commitment \$
Corowa Shire Council	Upgrade of the Mulwala Industrial Estate Development	NSW	655,676
Dubbo City Council	Upgrade of Cattle Sale Facilities at the Dubbo Regional Livestock Markets	NSW	3,290,875
Gosford City Council	Infrastructure Upgrade of the Somersby Industrial Park	NSW	10,000,000
Midcoast County Council	Nabiac Inland Dune Aquifer Supply System	NSW	9,600,000
Nambucca Shire Council	Construction of Sewerage Infrastructure in South Nambucca	NSW	241,340
Parkes Shire Council	Construction of Wastewater Treatment Plant and a Recycled Water Scheme in Parkes	NSW	8,725,000
Pathfinders Ltd	Upgrade of Youth Accommodation and Support Centre at Armidale and Glen Innes	NSW	500,000
Wingecarribee Shire Council	Moss Vale Enterprise Corridor	NSW	4,602,596
Yass Valley Council	Construction of a Water Pipeline in Murrumbateman	NSW	6,100,000
City of Darwin	Construction of Stage 1 of the Parap Leisure and Sports Centre	NT	4,483,000
Charters Towers Regional Council	Upgrade to Water Infrastructure for Charter Towers	QLD	8,690,500
Gympie Regional Council	Construction of the Gympie Aquatic Centre	QLD	5,000,000

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Proponent	Project	State	Australian Government Commitment \$
Mareeba Shire Council	Upgrade of Wastewater Treatment Plant in Mareeba	QLD	6,000,000
Mount Isa City Council	Upgrade of Stage 2A Sewer Augmentation at Mount Isa	QLD	2,515,000
City of Playford	Playford Central Business District Infrastructure	SA	2,752,500
Coorong District Council	Construction of Access and Service Connections for the SA Motorsport Park	SA	7,500,000
Town of Gawler	Development of the Central Business District Hub in Gawler	SA	5,600,000
Devonport City Council	Construction of Stage 1 Living City Project at Devonport	TAS	9,999,000
Abbotsford Convent Foundation	Restoration of the Sacred Heart Building and Abbotsford Convent in Abbotsford	VIC	2,681,625
Alpine Shire	Construction of an Alpine Events Centre in Bright	VIC	1,870,000
Brimbank City Council	Construction of the Western Business and Education Hub in Sunshine	VIC	2,500,000
Cardinia Shire Council	Construction of a Community Hub at Emerald	VIC	1,500,000
City of Greater Dandenong	Development of Tattersson Park Sport and Community Hub in Keysborough	VIC	4,865,150
Greater Bendigo City Council	Upgrade of Bendigo Airport	VIC	5,000,000
Horsham Rural City Council	The Grampians Peaks Trail	VIC	10,000,000
Hume City Council	Construction of Craigieburn Water Park in Craigieburn	VIC	9,091,825
Indigo Shire Council	Upgrade of Recreational Reserve Facilities at Wahgunyah	VIC	200,000
Maroondah City Council	Construct a Centre for Regional Knowledge and Innovation at Ringwood	VIC	3,000,000
Mitchell Shire Council	Seymour Flood Mitigation	VIC	2,850,000
Yarra Ranges Shire Council	Construction of a Multi-Purpose Health Hub for Belgrave	VIC	3,835,000
City of Albany	Construction of the Albany Visitors Centre	WA	997,500
Shire of Mt Marshall	Redevelopment of the Multipurpose Complex in Bencubbin	WA	990,000
Shire of Northam	Construction of an Aboriginal and Environmental Interpretation Centre in Northam	WA	2,100,000

Rural & Regional Affairs and Transport Legislation Committee

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Infrastructure and Regional Development

Question no.: 60

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: National Stronger Regions Fund

Proof Hansard Page: Written

Senator Gallacher, Alex asked:

The Government updated the guidelines for round two of funding under the Fund, specifically that \$25 million of funding would be quarantined for those projects seeking funding of \$1 million or less - Did this change result in an increase in the number of projects from smaller organisations as was intended by changing the guidelines?

Answer:

Changes to the Round Two guidelines quarantined \$25 million for projects requesting funding up to \$1 million. The number of applicants seeking funding of \$1 million or less increased from 179 in Round One to 250 applications in Round Two.

Rural & Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 2015 - 2016

Infrastructure and Regional Development

Question no.: 61

Program: Community Development Grants Programme

Division/Agency: Infrastructure Investment

Topic: Process for approving projects under the Community Development Grants Programme.

Proof Hansard Page: Written

Senator Gallacher, Alex asked:

What is the process for approving funding for this programme? Which Minister will sign off and is there departmental advice on projects?

Answer:

The Department of Infrastructure and Regional Development provides advice on each project following an assessment of the value with relevant money and the project's alignment with the programme objectives. Assistant Minister McCormack subsequently considers the projects and makes decisions.

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Infrastructure and Regional Development

Question no.: 62

Program: 3.1 Regional Development

Division/Agency: Infrastructure Investment

Topic: Identifying projects under the additional funding for the Community Development Grants Programme.

Proof Hansard Page: Written

Senator Gallacher, Alex asked:

Can you please explain how projects will be identified for funding under the additional money found for the CDG Programme. What is the process and criteria for applications?

Answer:

Only projects identified by the Australian Government are considered for funding under the programme.

The process for applications submitted under the Community Development Grants Programme are outlined in the process flowchart included in [Attachment A](#).

A value with public money assessment of applications is undertaken against the following criteria:

- project outcome;
- project viability and sustainability; and
- funding proponent viability.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
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Question no.: 63

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Stronger Communities Programme
Proof Hansard Page: Written

Senator Gallacher, Alex asked:

Did the Department or the Government make the guidelines for this program available to any MPs prior to 24 June 2015?

Answer:

A response to this question was provided page 55 of Hansard:

Senator GALLACHER: We note that the department made public the full guidelines for the Stronger Communities Fund. On 24 June 2015 you made public the full guidelines. Did the department make the guidelines available to any MPs before this date?

Ms Wall: The guidelines were considered by the cabinet before they were issued.

Senator GALLACHER: That is probably appropriate. The question is: did you make the guidelines available to any MPs outside the cabinet?

Ms Wall: Assistant Minister Briggs.

Senator GALLACHER: Is the department aware of the government making the guidelines available to any other MPs before this date?

Ms Wall: No, no-one other than Assistant Minister Briggs and the cabinet.

Senator GALLACHER: So Minister Briggs and the cabinet got a copy before 24 June?

Ms Wall: That is correct.

Senator GALLACHER: You are not aware of anybody else getting a copy?

Ms Wall: No.

Rural & Regional Affairs and Transport Legislation Committee
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Infrastructure and Regional Development

Question no.: 64

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Stronger Communities Programme
Proof Hansard Page: Written

Senator Gallacher, Alex asked:

Has the Department received any correspondence from MPs with concerns about the administration of the Programme?

Answer:

A response to this question was provided on page 57 of Hansard:

Senator GALLACHER: Has the department received any correspondence from MPs with concerns about the administration of the program?

Ms Wall: We have had some inquiries through the actual technical assistance program, the helpline. We also have a helpline that assists MPs and applicants with the IT component, which is the application form. There have been concerns raised there regarding the level of information that is required. We are doing our best to help people complete their applications.

Rural & Regional Affairs and Transport Legislation Committee
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Question no.: 65

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Stronger Communities Programme
Proof Hansard Page: Written

Senator Gallacher, Alex asked:

Did the Department take into account the proposed AEC redistributions when it produced the guidelines and eligibility for the Programme?

Answer:

A response to this question was provided on page 57 of Hansard:

Senator GALLACHER: The AEC is planning a redistribution of electoral boundaries across a number of states, WA and New South Wales. Did the department take this predisposition into consideration when it considered the guidelines and eligibility for the program?

Mr Mrdak: We are operating on the current electoral boundaries. If there are changes to the electoral boundaries as a result of the draft proposals from last week, then obviously we will reconsider that, but at this stage we are operating with the current 150 members of the House.

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Question no.: 66

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Stronger Communities Programme
Proof Hansard Page: Written

Senator Gallacher, Alex asked:

Have any MPs raised concerns about the AEC redistributions specifically?

Answer:

A response to this question was provided on page 57 of Hansard:

Ms Wall: The Canberra electorates have raised concerns about this in regard to projects that are currently not within the relevant MP's electorate that will be in their electorate because of the boundary adjustments. Our position is it is as at now. So whatever the position is; if it is in your electorate now, that is our position.

Senator GALLACHER: Mr Mrdak, I think you were saying that you worked on the current boundaries and the electoral distribution is out of the equation.

Mr Mrdak: We were not privy to the timing or the process of the electoral boundary processes, so we can only operate on the current members of the House.

Rural & Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

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Infrastructure and Regional Development

Question no.: 67

Program: 1.1 Infrastructure Investment

Division/Agency: Infrastructure Investment

Topic: Stronger Communities Programme

Proof Hansard Page: Written

Senator Gallacher, Alex asked:

How will this apply if the next Federal election is held before 1 July 2016, in relation to round two?

Answer:

A response to this question was provided on page 57 of Hansard:

Senator GALLACHER: So, if it was complicated by an election before 1 July 2016 we would have all three positions covered.

Mr Mrdak: I suppose we would.

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Infrastructure and Regional Development

Question no.: 68

Program: 3.1 Regional Development

Division/Agency: Infrastructure Investment

Topic: Community Development Grants Programme Funding Agreement Status

Proof Hansard Page: Written

Senator Gallacher, Alex asked:

How many projects and how much funding for this program has been contracted? Can I please have a list of all projects that have been contracted and their funding value to date?

Answer:

Refer to the response provided for Question on Notice 35.

Rural & Regional Affairs and Transport Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
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Question no.: 69

Program: 1.1 Infrastructure Investment
Division/Agency: Infrastructure Investment
Topic: Roads to Recovery
Proof Hansard Page: Written

Senator Gallacher, Alex asked:

Please provide a list of additional funds by Local Government area for each year of the increase in roads to recovery funding due to the agreement on the fuel excise increase.

Answer:

Each council's share of the additional Roads to Recovery funding from the fuel excise increase is available at <http://investment.infrastructure.gov.au/funding/r2r/index.aspx>.

Rural & Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Supplementary Budget Estimates 2015 - 2016

Infrastructure and Regional Development

Question no.: 70

Program: 3.1 Regional Development

Division/Agency: Infrastructure Investment

Topic: Status of Contract

Proof Hansard Page: Written

Senator Gallacher, Alex asked:

Please provide an updated list of what projects have been contracted and what is uncontracted and the relevant funding amounts

Answer:

As at 4 November 2015, the Tasmanian Jobs and Growth Package has 31 projects with a total funding amount of \$88,807,200, with 29 contracted with funding amounts of \$77,807,200, two under assessment with a funding amount of \$11,000,000.

A List of Tasmanian Jobs and Growth Package projects can be found at [Attachment A](#).

Attachment A

Tasmanian Jobs and Growth Package Funded Projects

Project No.	Proponent Name	Project	Australian Government Funding Commitment \$	Status
TJGP01	Costa Exchange Pty Ltd	Costa Tasmanian Berry Growth	1,000,000	Contracted, Completed
TJGP02	DairyTas Board Incorporated	Into Dairy Sustainable Dairy Development	400,000	Contracted, In Progress
TJGP03	Derwent Valley Council	Linking Tasmania's Valleys – the Plenty Valley Link Road Feasibility Study	100,000	Contracted, Completed
TJGP04	Dorset Economic Development Group Inc	Power and Water studies for Dairy Conversions in North East Tasmania	100,000	Contracted, Completed
TJGP05	Dorset Renewable Industries Pty Ltd	Ling Siding Integrated Timber Processing Hub	2,800,000	Contracted, In Progress
TJGP06	Haulmax (Aust) Pty Ltd	Prototype Development of Specialised Machinery for the Australian Surface Mining Market	3,000,000	Contracted, In Progress
TJGP07	Cuillins Pty Ltd	Mountford Berryfruits	400,000	Contracted, Completed
TJGP08	Huon Aquaculture Group Pty Ltd	Huon Aquaculture - Value Added Factory	3,500,000	Contracted, Completed
TJGP09/10	Juicy Isle Pty Ltd	Juicy Isle Capability and Capacity Expansion* *Originally announced as two separate projects - the <i>Capability and Capacity Expansion</i> (TJGP09) and the <i>Increased Production of Organic Juice</i> (TJGP10) projects - this project incorporates all activities relating to both announced projects	1,250,000	Contracted, In Progress
TJGP11	Launceston City Council	North Bank Precinct Redevelopment	6,000,000	Some Project Information Received, Under Assessment
TJGP12	Oak Enterprises	Hardlam Timber Lamination Production	4,000,000	Contracted, In Progress
TJGP13	SFM Environmental Solutions Pty Ltd	Hydrowood	5,000,000	Contracted, In Progress
TJGP14	Ta Ann Tasmania Pty Ltd	Ta Ann Tasmania Plywood Mill	7,500,000	Contracted, Completed
TJGP15	Tas Gas Networks	Smithton Natural Gas Project	6,000,000	Contracted, In Progress
TJGP16	Tasmanian Irrigation Pty Ltd	Dial Blythe Irrigation Scheme	9,060,000	Contracted, Completed

Project No.	Proponent Name	Project	Australian Government Funding Commitment \$	Status
TJGP17	Tasmanian Pickled Onions Pty Ltd	Pickled Onion Production Facility	500,000	Contracted, In Progress
TJGP19	Tasmanian Railways Pty Ltd	Tas Log Railer Units	911,200	Contracted, Completed
TJGP20	University of Tasmania	Implementation of Sense-T Stage 2	13,000,000	Contracted, In Progress
TJGP21	Tassal Operations Pty Ltd	Tassal Tasmanian Fish Protein and Oil Production Facility	3,850,000	Contracted, In Progress
TJGP22	Britton Timbers	Britton Timbers Processing Expansion	1,190,000	Contracted, In Progress
TJGP23	Reid Fruits	Cherry Packhouse Development	500,000	Contracted, Completed
TJGP26	Clarence City Council	Kangaroo Bay waterfront development precinct project at Rosny Park (previous name - Kangaroo Bay Community and Economic Development Project)	5,000,000	Contracted, In Progress
TJGP27	Launceston City Council	Macquarie House Innovation Hub	3,000,000	Stage 1 Contracted, Completed \$185,260 Stage 2 Waiting Project Information
TJGP28	Guilford Young College	Guilford Young College Creative Arts Link	3,500,000	Contracted, In Progress
TJGP29	Hobart City Council	South Hobart Community Hub	1,650,000	Stage 1 Contracted, In Progress \$73,000 Stage 2 Approved, Negotiating Funding Agreement \$1,577,000
TJGP30	National Trust of Australia - Tasmania	Clarendon House Restoration Project	261,000	Contracted, Completed
TJGP31	Glenorchy City Council	Abbotsfield Park Upgrade	200,000	Contracted, Completed
TJGP32	Sandy Bay Sailing Club	Sandy Bay Sailing Club Safety and Training Upgrade	60,000	Contracted, Completed
TJGP33	Taroona Football Club	Taroona Soccer Club Lighting	50,000	Contracted, In Progress

Project No.	Proponent Name	Project	Australian Government Funding Commitment \$	Status
TJGP34	The Trustees of the Diocese of Tasmania	St Stephen's Church Historic Windows Restoration	25,000	Contracted, In Progress
TJGP35	Elphinstone Pty Ltd	Manufacturing Modernisation	5,000,000	Waiting Project Information
			88,807,200	

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ANSWERS TO QUESTIONS ON NOTICE
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Question no.: 71

Program: 3.1 Regional Development

Division/Agency: Infrastructure Investment

Topic: Caterpillar – Manufacturing Modernisation Project

Proof Hansard Page: Written

Senator Gallacher, Alex asked:

Is the Department still responsible for any funds that were originally earmarked for the Caterpillar modernisation project in Burnie?

If yes:

What is the process for awarding any of these funds?

How many companies/organisations were asked to submit proposals for funding?

Answer:

Yes.

Projects to be funded under the Tasmanian Jobs and Growth Plan were originally announced by the previous Government in July 2013, having been identified by the then Commonwealth Ministers with responsibility for regional development and following consultation with the Tasmanian Government, their regional development consultative forums, a Tasmanian business and community taskforce and other key stakeholders. Funding for the projects was confirmed by the current Government in December 2013. On 20 August 2015 the Hon Jamie Briggs MP, the then Minister for Infrastructure and Regional Development, agreed to withdraw approval for funding up to \$5,000,000 to Caterpillar Underground Mining Ltd, following Caterpillar's withdrawal from Tasmania. Mr Briggs also approved funding of up to \$5,000,000 to Elphinstone Pty Ltd to deliver the same project outcomes following a request from the Tasmanian Government.

Rural & Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

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Question no.: 72

Program: 3.1 Regional Development

Division/Agency: Infrastructure Investment

Topic: Elphinstone Group and Cadburys

Proof Hansard Page: Written

Senator Carr, Kim asked:

1. In relation to reports from The Advocate on 28 October 2015 that \$5 Million from monies originally set aside for the Caterpillar modernisation project in Burnie is to be awarded to the Elphinstone Group to create 100 jobs for a \$40 million project in Burnie:
 - a. What process has there been around reallocating any funds that were originally earmarked for the Caterpillar modernisation project in Burnie?
 - b. How many companies/organisations were asked to submit proposals for funding?
 - c. What is the process for awarding any of these funds?
2. Is the Department of Infrastructure and Regional Development responsible for the \$18 million that was originally earmarked for Cadburys?
 - d. If yes, what is the process for companies/organisations seeking to apply for funds, including timeframes?
 - e. Will the Tasmanian State Government or the Commonwealth Government be making the final decision on what projects receive funding?
 - f. When will the funds be available? In what financial year?

Answer:

1.
 - a. Projects to be funded under the Tasmanian Jobs and Growth Plan were originally announced by the previous Government in July 2013, having been identified by the then Commonwealth Ministers with responsibility for regional development and following consultation with the Tasmanian Government, their regional development consultative forums, a Tasmanian business and community taskforce and other key stakeholders. Funding for the projects was confirmed by the current Government in December 2013. On 20 August 2015 the Hon Jamie Briggs MP, the then Minister for Infrastructure and Regional Development, agreed to withdraw the funding approval for funding up to \$5,000,000 to Caterpillar Underground Mining Ltd, following Caterpillar's withdrawal from Tasmania. Mr Briggs also approved funding of up to \$5,000,000 to Elphinstone Pty Ltd to deliver the same project outcomes following a request from the Tasmanian Government.
 - b. None.
 - c. Project decisions are a matter for Government.
2. No, the project and funding was transferred to the Department of Foreign Affairs and Trade.