

**Rural & Regional Affairs and Transport Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

Budget Estimates 2016 - 2017

**Infrastructure and Regional Development**

**Question no.:** 04

**Program:** 1.1 Infrastructure Investment

**Division/Agency:** Infrastructure Investment

**Topic:** WestConnex Concessional Loan - Drawdowns

**Proof Hansard Page:** 83 (05 May 2016)

**Senator Sterle, Glenn asked:**

**Senator STERLE:** What is the current status of the \$2 billion concessional loan facility?

**Mr Mrdak:** The concessional loan has been essentially contracted or agreed to with New South Wales. That concessional loan will be paid out over the next few years in agreed milestone points. Essentially, the concessional loan has been contracted. I will ask Mr Danks to give you a fuller explanation, if I can.

**Mr Danks:** The first draw-down for the loan will happen before 30 June this year and it will run through to December 2019. It will be drawn down on a pro rata basis with senior debt. So we go in at the same time as the senior banks put money in.

**Senator STERLE:** Are there set payments for set dates?

**Mr Danks:** There are. There is a schedule of about 43 different payments between 30 June this year and 30 December 2019.

**Senator STERLE:** Could you table that for us today? Without me asking you to name them all now, without you taking it away on notice, could that be provided to the secretariat so we can have a look at it?

**Mr Danks:** I do not have it with me at the moment. I will have to see if I can pull it together.

**Senator RICE:** I wanted to clarify exactly that point on the loan.

**Senator STERLE:** Sure. Can that be done today, Mr Mrdak? Could that be faxed up or something like that—whatever you do?

**Mr Mrdak:** Yes, we will try and do that.

**Answer:**

The drawdowns associated with the WestConnex Concessional Loan are set out below by financial year.

2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m	2019-2020 \$m	TOTAL \$m
-38	-645	-724	-546	-47	-2,000

**Rural & Regional Affairs and Transport Legislation Committee**  
ANSWERS TO QUESTIONS ON NOTICE  
Budget Estimates 2016 - 2017  
**Infrastructure and Regional Development**

**Question no.: 05**

**Program:** 1.1 Infrastructure Investment  
**Division/Agency:** Infrastructure Investment  
**Topic:** M80 Ring Road Upgrade  
**Proof Hansard Page:** 87 (05 May 2016)

**Senator Sterle, Glenn asked:**

Senator STERLE: You didn't see my lips move then, Mr Mrdak—see how I did that. With respect to the M80 Ring Road upgrade, also announced on 8 May, have there previously been Commonwealth allocations for the specific work completed?

Mr Mrdak: There was the first stage of M80 project which was agreed in—

Mr Foulds: It commenced from 2009 through to—

Senator STERLE: From 2009, so I work my way through—

Mr Foulds: There was a commitment, I think—I can stand corrected—of \$750 million by the Australian government, which led to a total expenditure of \$1,100 million on the M80.

Senator STERLE: So there was about 400 from the Commonwealth, is that right?

Mr Foulds: No. There was more than 400.

Mr Mrdak: We will get you the details.

Mr Foulds: We will get you the details shortly.

**Answer:**

Under the Infrastructure Investment Programme from 2008-09 to 2013-14, the Australian Government contributed \$864.61 million to upgrade three sections of the M80 Ring Road of approximately 23 kilometres. The total cost to complete these sections was \$1.13 billion.

**Rural & Regional Affairs and Transport Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

Budget Estimates 2016 - 2017

**Infrastructure and Regional Development**

**Question no.:** 06

**Program:** 1.1 Infrastructure Investment

**Division/Agency:** Infrastructure Investment

**Topic:** M80 Ring Road Upgrade

**Proof Hansard Page:** 87 (05 May 2016)

**Senator Sterle, Glenn asked:**

**Mr Mrdak:** There was a commitment of about \$250 million made in 2014 by the government for the remainder of the balance of work to complete the next stage of full work on the M80 process. The offer of the remaining \$350 million is the Australian government's 50 per cent contribution to complete all of the upgrade of the M80 Ring Road.

**Senator STERLE:** As part of the 2009 announcement you were talking about with the M80, the western ring upgrade, am I right to say that in early 2014 nearly \$250 million was cut from the original figure from the Commonwealth for the M80?

**Mr Mrdak:** This Australian government has not made commitments previously. The commitments were made in 2014, and this new commitment to complete the Western Ring Road.

**Senator STERLE:** I understand, but there was a figure—which you are going to find for me—back in 2009 when they first started talking about the M80, or Western Ring Road, and I am led to believe that in 2014 nearly \$250 million was cut from the M80 covering the same work.

**Mr Foulds:** I would have to get you the precise details on notice.

**Senator STERLE:** But you are not saying that I have got this wrong?

**Mr Foulds:** No, I am not. I can say to you that from 2008-09 to 2013-14 the Australian government did contribute \$864 million, which upgraded 23 kilometres of the M80 at a total cost of \$1.13.

**Senator STERLE:** I just want you to tell me that I am wrong, and that there was not a \$250 million cut.

**Mr Foulds:** We will take that on notice.

**Answer:**

In the 2013-14 Federal Budget, the then Australian Government committed \$525.1 million (50 per cent) to complete the remaining four sections of the M80 Ring Road Upgrade.

In 2014, the former Victorian Government sought to reallocate all but \$76.18 million of this funding to other priority projects in the State, to which the Australian Government agreed.

In May 2015, the Australian Government matched the Victorian Government's \$150 million commitment to upgrade the M80 Ring Road from Sunshine Avenue to the Calder Freeway. This included the \$76.18 million already allocated to the M80 Ring Road Upgrade.

In April 2016, the Australian Government committed an additional \$350 million to complete upgrades of the M80 Ring Road from the Princes Freeway to the Western Highway, from Sydney Road to Edgars Road and from Plenty Road to the Greensborough Highway. This commitment was made on the condition that the Victorian Government also provides a matching contribution.

The Australian Government has also committed \$5 million to undertake planning on the North East Link, which will connect the Eastern Freeway to the M80 Ring Road.

**Rural & Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Budget Estimates 2016 - 2017

**Infrastructure and Regional Development**

**Question no.:** 07

**Program:** 1.1 Infrastructure Investment

**Division/Agency:** Infrastructure Investment

**Topic:** Western Highway – Beaufort to Ararat Underestimation of Large Old Trees

**Proof Hansard Page:** 91 (05 May 2016)

**Senator Rice, Janet asked:**

**Senator RICE:** My last question is about the progress of the Western Highway duplication in Victoria. Is the department aware of the significant controversy that is going on currently with the loss of trees and the natural landscape features that are being destroyed for the building of this road? What is the Commonwealth's view of this?

**Mr Foulds:** I am aware of that, but I just do not know if I have any information at the moment.

**Senator RICE:** Over a thousand trees removed, when they originally estimated—

**Senator EDWARDS:** Well, plant some more!

**Senator RICE:** there were going to be 100. Huge, 500-year-old river red gums with enormous hollows in them. Is the department concerned about the problems there have been with the building of the road?

**Mr Foulds:** I do not have the information on hand. I will have to take that on notice.

**Senator RICE:** Thank you.

**Answer:**

Planning and environmental approval is primarily a matter for the Victorian Government.

**Rural & Regional Affairs and Transport Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

Budget Estimates 2016 - 2017

**Infrastructure and Regional Development**

**Question no.:** 08

**Program:** 1.1 Infrastructure Investment

**Division/Agency:** Infrastructure Investment

**Topic:** GST funding for road projects in Western Australia

**Proof Hansard Page:** 92 (05 May 2016)

**Senator Dodson, Patrick asked:**

**Senator DODSON:** What has happened to the \$499 million extra GST money from last year?

**Mr Pittar:** That funding is administered by a separate MOU. That is applied to a range of road projects in Western Australia. I understand that there have been savings in the order of \$26 million according to that project.

**Senator STERLE:** What project?

**Mr Mrdak:** There are a series of road projects. We will get you the details of those. There are series of road projects in Western Australia which that \$499 million was applied to.

**Senator STERLE:** And that has been spent?

**Mr Mrdak:** That is in the process of being spent, yes.

**Senator STERLE:** Yes, you can tell us with that.

**Mr Mrdak:** Most of those are under construction. We can get you the details of those.

**Mr Pittar:** I can provide that.

**Mr Mrdak:** We have that now.

**Senator STERLE:** Great.

**Mr Pittar:** There were savings of \$6 million on the Reid Highway work from that \$499 million and the Mitchell freeway work of \$20 million.

**Senator DODSON:** Is it possible to table both of those bits of information?

**Mr Mrdak:** Yes.

**Mr Foulds:** The other projects are the Kwinana Freeway, Roe Highway to Russell Road, and it is a widening southbound; the NorthLink WA Swan Valley bypass—

**Senator STERLE:** Sorry. Can you put some figures around them for us please? You see, as Senator Dodson said, there was \$499 million. So far we have identified a small amount of that.

**Mr Foulds:** And that money was made available to Western Australia.

**Mr Mrdak:** We will get you the projects and the amounts that are allocated to them. The one Mr Pittar was giving you was the savings to date on a number of them, which have been reinvested in WA.

**Senator STERLE:** Can we have that before we leave today?

**Mr Mrdak:** Yes we will try and do that so we will not hold you up now.

**Answer:**

A response to this question was provided on page 117 of Hansard:

**Mr Mrdak:** Senator, while we are waiting for the next item, can I give you the information you asked for on the WA infrastructure package?

**Senator STERLE:** Please.

**Mr Mrdak:** We got a \$499.1 million payment in 2015. The projects that are being funded with that funding are: the NorthLink WA, Tonkin Highway grade separations, \$84.4 million Australian government money; Swan Valley bypass, \$54.4 million; Kwinana Freeway, Roe Highway to Russel Road, widening southbound, \$23.2 million; Roe Highway—Berkshire Road grade separation, \$8.8 million; Mitchell Freeway, Burns Beach Road to Hester Avenue, \$189.1 million; the Reid Highway-Malaga Drive intersection grade separation, \$61.2 million; Perth traffic congestion management program, \$22.4 million; the Aubin Grove Train Station precinct roadworks, \$20 million; and the Great Eastern Highway Bilgoman Road to Mundaring, \$9.6 million. They are our current spend rates. As Mr Pittar advised earlier, the \$26 million in savings that have been achieved across those projects have been reallocated to the Perth Freight Link project.

**Rural & Regional Affairs and Transport Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

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**Senator STERLE:** Just quickly, what did that all total up to?

**Mr Mrdak:** It is \$473.1 million.

**Senator STERLE:** And you are tabling that as well?

**Mr Mrdak:** Yes, I will table the document.

**Senator STERLE:** That is fine. Thank you very much. I thank the department for being so efficient.

**Rural & Regional Affairs and Transport Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

Budget Estimates 2016 - 2017

**Infrastructure and Regional Development**

**Question no.:** 09

**Program:** 1.1 Infrastructure Investment

**Division/Agency:** Infrastructure Investment

**Topic:** Rail Infrastructure

**Proof Hansard Page:** 94 (05 May 2016)

**Senator Sterle, Glenn asked:**

**Senator STERLE:** Following on from Senator Dodson's question to Mr Mrdak in relation to the rail transport spend of 2018-19, could I get a breakdown of how much will be spent on public rail infrastructure?

**Mr Mrdak:** I will just get that information for you. I think Mr Foulds gave you a list earlier of rail projects.

**Senator STERLE:** Yes, he was talking to Senator Rice. I just want to get the spend.

**Mr Wood:** If you are referring to the table on Budget Paper No. 1, that table is prepared by the Department of the Treasury. It includes expenditure across the Commonwealth, so we do not have a precise breakdown of that table. The projects in asset recycling, for example, we do not have the final profile for that as yet; that is a matter for the Department of the Treasury. It could be useful go through the profile for projects that we administer.

**Senator STERLE:** I do not want to waste time. That is fine. I have to ask you guys because you are the main department. If you could tell me how much the public rail spend was, that would be great.

**Mr Mrdak:** We could give you that on notice.

**Senator STERLE:** Is that another one I can get today before we all run away tonight at 11 o'clock?

**Mr Mrdak:** We will try. We can certainly give you the ones that we administer. As I said, we do not have the profile for the asset recycling.

**Senator STERLE:** That is fine. If you could tell us what you do now, as a figure.

**Mr Mrdak:** We will try to do that soon.

**Senator STERLE:** Will you provide that before dinner?

**Mr Mrdak:** Yes.

**Mr Wood:** Just to be clear, was that across the forwards?

**Senator STERLE:** Yes, I am talking about 2019-20 because that was in relation to Senator Dodson's earlier question.

**Answer:**

The Australian Government Budget Paper No. 1 (Table 15, Pages 5-38) contains the following funding profile for rail projects:

	<b>2015-16</b> \$m	<b>2016-17</b> \$m	<b>2017-18</b> \$m	<b>2018-19</b> \$m	<b>2019-20</b> \$m
Rail transport	1,555	1,533	742	97	0

In addition, in 2019-20 the Government is providing equity funding to the ARTC for Inland Rail and to the Moorebank Intermodal Company to develop the Moorebank Intermodal Terminal.

**Rural & Regional Affairs and Transport Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

Budget Estimates 2016 - 2017

**Infrastructure and Regional Development**

**Question no.:** 10

**Program:** Infrastructure Investment Programme

**Division/Agency:** Infrastructure Investment

**Topic:** Northern Australian Roads Programme

**Proof Hansard Page:** 98 (05 May 2016)

**Senator Dodson, Patrick asked:**

**Senator DODSON:** I would like to ask a couple of questions in relation to roads in the north. Have you had any expressions of interest in the following roads: the Dampier Peninsula road, the Tanami Road and the Gibb River Road? Have you had any expressions of interest in those matters or have there been any tenders let in relation to those?

**Mr Mrdak:** Certainly, as part of the Northern Australia Roads package, we have had proposals brought forward by the Northern Territory government in relation to the upgrade of the Tanami Road. I can confirm that Tanami is one of the major proposals from the Northern Territory government. I would have to take the others on notice, if you would not mind, Senator, and I can give you that detail.

**Senator DODSON:** Yes, that would be great.

**Answer:**

The Department has received submissions from both the Western Australia and Northern Territory governments seeking funding for the upgrade of the Tanami Road under the Northern Australia Road Programme (NARP).

The Department has also received a submission for the upgrade of Cape Leveque Road, also known as the Dampier Peninsula Road in Western Australia. As at the end of May 2016, the submissions for Tanami Road and Cape Leveque Road are currently under assessment.

The Department has not received a submission under the NARP for the upgrade of Gibb River Road in Western Australia.



**Rural & Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Budget Estimates 2016 - 2017

**Infrastructure and Regional Development**

**Question no.: 11**

**Program:** Infrastructure Investment Programme

**Division/Agency:** Infrastructure Investment

**Topic:** Northern Australian Roads Programme

**Proof Hansard Page:** 98 (05 May 2016)

**Senator Heffernan, Bill asked:**

**ACTING CHAIR:** Has the Northern Territory government expression of interest been about the bottom end of the Tanami? I am just thinking that \$600 million is a lot of money, but it is not a lot of money in what—

**Mr Mrdak:** The Northern Territory government is looking for the upgrade of the whole Tanami Road.

**ACTING CHAIR:** And nothing about the Dampier Peninsula or Gibb River?

**Mr Mrdak:** I am not familiar with the Dampier Peninsula.

**Mr Pittar:** I cannot answer that question accurately, I am afraid.

**Mr Mrdak:** I am not familiar. From recollection, I do not think it is one of the projects that has been submitted, but we will check and come back to you.

**ACTING CHAIR:** I am backing Senator Dodson 100 per cent. We just want to make sure that our state is up there on the starting block too. Take it on notice and let us know.

**Mr Mrdak:** We certainly will check which projects Western Australia has put in.

**Answer:**

See Question on Notice 10.

**Rural & Regional Affairs and Transport Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

Budget Estimates 2016 - 2017

**Infrastructure and Regional Development**

**Question no.:** 12

**Program:** 1.1 Infrastructure Investment

**Division/Agency:** Infrastructure Investment

**Topic:** WestConnex business case

**Proof Hansard Page:** 99 (05 May 2016)

**Senator Rice, Janet asked:**

**Senator RICE:** I am told that the department requested a P90 business case when it was first considering whether it was going to fund WestConnex two years ago. Can you confirm that that was the case?

**Mr Foulds:** The only thing that I would have to check—and I will have to take this on notice—is whether the original business case that was assessed by IA and rated as threshold was P90 or P50.

**Senator RICE:** I have been told that the department requested a P90 business case two years ago and that in fact you have not received a P90 business case.

**Mr Foulds:** I will have to take that on notice. I cannot recall two years ago.

**Answer:**

The 2013 WestConnex business case was provided to the Department on 11 September 2013 following its review and endorsement by the NSW Cabinet. The 2013 business case includes capital costs at the P50 level.

The 2015 WestConnex Updated Strategic Business Case was provided to the Department on 17 November 2015 following its review and endorsement by the NSW Cabinet. The updated business case includes capital costs at the P50 level.

The Department has separately been provided with P90 costs for Stages 2 and 3 of WestConnex. The Australian Government grant funding contribution to WestConnex is capped at \$1.5 billion, irrespective of changes to the overall project cost.

The cost probability of a business case does not provide judgement on the quality or confidence of the business case – it relates purely to the costs presented in the business case. A P90 value is an estimate of the project cost based on a 90 per cent probability that the stated cost will not be exceeded. A P50 value is an estimate of the project cost based on a 50 per cent probability that the stated cost will not be exceeded.

**Rural & Regional Affairs and Transport Legislation Committee**  
ANSWERS TO QUESTIONS ON NOTICE  
Budget Estimates 2016 - 2017  
**Infrastructure and Regional Development**

**Question no.:** 13

**Program:** Stronger Communities Programme  
**Division/Agency:** Infrastructure Investment  
**Topic:** Successful Projects  
**Proof Hansard Page:** 100 (05 May 2016)

**Senator Rice, Janet asked:**

**Senator STERLE:** I was asking how many full applications the department received for the Stronger Communities Programme.

**Ms Wall:** For round 1 we received a total of 1971 applications and for round 2, which closed last Friday, 29 April, we received 1307.

**Senator STERLE:** I note that round 1 of the stronger communities fund closed at the end of October 2015. Is that correct?

**Ms Wall:** That is correct.

**Senator STERLE:** How many of these 1971 have been fully assessed?

**Ms Wall:** We have 305 applications that we are still assessing. We are mostly waiting on applicants to provide us with information to finalise the assessments.

**Senator STERLE:** Have there been any that have been ticked off and are ready to go?

**Ms Wall:** Yes. We have had 1438 projects approved.

**Senator STERLE:** Very good. How many have been rejected?

**Ms Wall:** We have had 134 applications deemed ineligible for funding and 63 have withdrawn during the process.

**Senator STERLE:** Is it possible to get those details, on notice, tabled—who they are?

**Ms Wall:** Are you asking for the details of the ones that have been withdrawn?

**Senator STERLE:** No, of the ones that have been successful.

**Ms Wall:** Yes. They are available on the web, as well, as we finalise the agreements.

**Answer:**

Information on successful Stronger Communities Programme projects with executed grant agreements is available on the Department's Grant Reporting webpage:  
<https://infrastructure.gov.au/department/grants/index.aspx>

The above link is updated regularly to reflect newly executed grant agreements for the Programme.

**Rural & Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Budget Estimates 2016 - 2017

**Infrastructure and Regional Development**

**Question no.: 14**

**Program:** Stronger Communities Programme

**Division/Agency:** Infrastructure Investment

**Topic:** The rate SCP applications are being assessed

**Proof Hansard Page:** 102 (05 May 2016)

**Senator Sterle, Glenn asked:**

**Senator STERLE:** Is the department aware of the minister receiving any representations from MPs regarding the speed of the processing of applications for the fund?

**Ms Zielke:** The program has taken quite considerable effort to get underway. Therefore, yes, we are behind time and the Department as well has received considerable representations on how we can improve the speed of processing of applications.

**Senator STERLE:** From MPs?

**Ms Zielke:** From both the grantees themselves as well as from Members of Parliament.

**Senator STERLE:** Is it possible to get a list of those?

**Ms Zielke:** We can take that on notice.

**Answer:**

Formal representations have been received by the Department from the Hon Julie Collins MP and Wonthaggi Seed Bank and Nursery Inc, an applicant.

**Rural & Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Budget Estimates 2016 - 2017

**Infrastructure and Regional Development**

**Question no.: 15**

**Program: 3.1**

**Division/Agency: Infrastructure Investment**

**Topic: National Stronger Regions Fund Programme Funding Agreement Status and Electorate**

**Proof Hansard Page: 106 (05 May 2016)**

**Senator Dodson, Patrick asked:**

**Senator DODSON:** Is it possible for you to give me a complete list of the projects approved from round 1 and 2 of the fund and the status of whether it has been contracted or not?

**Mr McCormick:** Yes, all approved projects are listed on our website for rounds 1 and 2, and I can provide you with a list of the current status of each of those on notice.

**Senator DODSON:** Is it possible for that to be done by way of electorates as well?

**Mr McCormick:** That would take a lot longer, but it is possible. I will have to take that on notice.

**Senator DODSON:** Parliamentarians were asked to give you proposals, were they?

**Mr McCormick:** Yes. We do not actually look at electorates until after an announcement—

**Senator Nash:** He is talking about National Stronger Regions.

**Mr McCormick:** Sorry, are you talking about the National Stronger Regions Fund?

**Senator DODSON:** Yes.

**Mr McCormick:** By electorate?

**Senator DODSON:** Yes.

**Mr McCormick:** We can take that on notice, yes.

**Answer:**

A list of the 162 projects approved under Rounds One and Two of the National Stronger Regions Fund, and their locations, can be found at <<http://investment.infrastructure.gov.au/funding/NSRF/index.aspx>>.

A list of contracted projects under Rounds One and Two of the National Stronger Regions Fund can be found at <<https://infrastructure.gov.au/department/grants/index.aspx>>.

**Rural & Regional Affairs and Transport Legislation Committee**  
ANSWERS TO QUESTIONS ON NOTICE  
Budget Estimates 2016 - 2017  
**Infrastructure and Regional Development**

**Question no.:** 16

**Program:** Community Development Grants Programme

**Division/Agency:** Infrastructure Investment

**Topic: Projects Without a Funding Agreement**

**Proof Hansard Page:** 108 (05 May 2016)

**Senator Sterle, Glenn asked:**

**Senator STERLE:** How many projects that had been selected for funding through round 1 of the CDG Program do not have funding agreements signed with the department?

**Mr McCormick:** We do not have rounds under community development grants. They are projects identified by government and, as the secretary indicated, uncontracted projects from the previous government.

**Senator STERLE:** Can you supply me with a list of these projects that do not have funding agreements signed with the department?

**Mr McCormick:** Yes. Of those, there are 28 remaining. I will take that on notice.

**Senator STERLE:** You can provide me with that list? That is not on the website, is it?

**Mr McCormick:** No. We put them up as we contract them.

**Senator STERLE:** Can we get them before we go tonight? Is that possible? I will put the request in.

**Mr McCormick:** Yes.

**Mr Mrdak:** We will check how much work is involved, I think.

**Answer:**

As at 30 May 2016, there were 25 Community Development Grant Programme projects without a funding agreement signed with the Department. A list of these projects is at [Attachment A](#).

**Attachments**

- A. Community Development Grant Programme Projects Without a Funding Agreement

## Community Development Grant Programme Projects Without a Funding Agreement

<b>Proponent</b>	<b>Project Name</b>	<b>CDG Funding Amount</b>	<b>State</b>
Havelock Housing Association Incorporated	Havelock House Refurbishment and Repairs	130,000	ACT
NSW Department of Industry, Skills and Regional Development	Eden Snug Cove Breakwater Wharf Extension	10,000,000	NSW
South East Equestrian Club	Purchase of portable yards and stabling facilities for the South East Equestrian Club, Malabar.	110,000	NSW
Penrith Rugby League Club Ltd	Western Sydney Community and Sports Centre	12,000,000	NSW
Holroyd City Council	Hydrotherapy Pool For Seniors - Wentworthville Merrylands	500,000	NSW
Gosford City Council	Kibbleplex Learning and Development Centre Upgrade	7,000,000	NSW
Manly Warringah Sea Eagles Ltd	Upgrade to Brookvale Oval Manly	10,000,000	NSW
Guyra Shire Council	Kolora Aged Care Facility	500,000	NSW
City of Willoughby	Gore Hill Redevelopment	9,500,000	NSW
Kyogle Shire Council	Upgrade of Toonumbar Dam Access Road	997,639	NSW
Adelaide Omonia Soccer Club Incorporated	Weigall Oval Drainage project	35,000	SA
City of Burnside	Burnside Hockey Club Facilities Relocation	400,000	SA
Murray Bridge Racing Club Inc	Redevelopment of the Murray Bridge Racing Club	5,000,000	SA
Knox City Council	Eildon Park Reserve Pavilion Upgrade	600,000	VIC
Monash City Council	Freeway Reserve Lighting and Car Park Sealing	300,000	VIC
Yarra Ranges Shire Council	Queens Park Sports Pavilion Upgrade	75,000	VIC
Yarra Ranges Shire Council	Yarra Junction Sports Pavilion	50,000	VIC
Maroondah City Council	East Ringwood Reserve Sporting Pavilion Redevelopment	500,000	VIC
Heidelberg United Football Club Limited	Olympic Park Floodlight Reinstatement project	5,000	VIC
Yarra Ranges Shire Council	Upwey Community Recreational and Sporting Hub	500,000	VIC
Banyule City Council	Cartledge Reserve Sports Field Lighting Upgrade	50,000	VIC
Federation University Australia	Warrnambool Campus Infrastructure	14,000,000	VIC
African Australian Union Inc.	African Australian Union	13,000	WA
Port Bouvard Surf Life Saving Club	Port Bouvard Surf Life Saving Club Redevelopment	1,000,000	WA
City of Mandurah	Safer Streets - Family Friendly Foreshore	150,000	WA

**Rural & Regional Affairs and Transport Legislation Committee**

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Budget Estimates 2016 - 2017

**Infrastructure and Regional Development**

**Question no.: II 17**

**Program:** 1.1 Infrastructure Investment

**Division/Agency:** Infrastructure Investment

**Topic:** GST funding for road projects in Western Australia

**Proof Hansard Page:** 108 (05 May 2016)

**Senator Sterle, Glenn asked:**

**Senator STERLE:** My final question for this part of the portfolio is: how are we going with the \$400 million-odd break-up you are going to provide to me in relation to our earlier catch-up on GST payments in Perth?

**Mr Foulds:** We will have to get that to you after the break.

**Senator STERLE:** So you can? How long will that take? I will give you the secret squirrel: I will have to filibuster before I let you go if I do not get it.

**CHAIR:** Let me give you another tip. We are hoping not to break for dinner. We are hoping to go through and get it out of the road.

**Answer:**

A response to this question was provided on page 117 of Hansard:

**Mr Mrdak:** Senator, while we are waiting for the next item, can I give you the information you asked for on the WA infrastructure package?

**Senator STERLE:** Please.

**Mr Mrdak:** We got a \$499.1 million payment in 2015. The projects that are being funded with that funding are: the NorthLink WA, Tonkin Highway grade separations, \$84.4 million Australian government money; Swan Valley bypass, \$54.4 million; Kwinana Freeway, Roe Highway to Russel Road, widening southbound, \$23.2 million; Roe Highway—Berkshire Road grade separation, \$8.8 million; Mitchell Freeway, Burns Beach Road to Hester Avenue, \$189.1 million; the Reid Highway-Malaga Drive intersection grade separation, \$61.2 million; Perth traffic congestion management program, \$22.4 million; the Aubin Grove Train Station precinct roadworks, \$20 million; and the Great Eastern Highway Bilgoman Road to Mundaring, \$9.6 million. They are our current spend rates. As Mr Pittar advised earlier, the \$26 million in savings that have been achieved across those projects have been reallocated to the Perth Freight Link project.

**Senator STERLE:** Just quickly, what did that all total up to?

**Mr Mrdak:** It is \$473.1 million.

**Senator STERLE:** And you are tabling that as well?

**Mr Mrdak:** Yes, I will table the document.

**Senator STERLE:** That is fine. Thank you very much. I thank the Department for being so efficient.



**Rural & Regional Affairs and Transport Legislation Committee**

ANSWERS TO QUESTIONS ON NOTICE

Budget Estimates 2016 - 2017

**Infrastructure and Regional Development**

**Question no.:** 18

**Program:** 1.1 Infrastructure Investment

**Division/Agency:** Infrastructure Investment

**Topic:** WA Programme Funding

**Proof Hansard Page:** 120 (5 May 2016)

**Senator Sterle, Glenn asked:**

**Senator STERLE:** Chair, while the witnesses are swapping over I just want to ask Mr Mrdak about a figure. The figure you gave me was from the \$499 million GST grant. I was asking about the recent cuts - the \$444 million that has disappeared. There is a cut of \$444 million.

**Mr Mrdak:** We dealt with that earlier. It is a movement of funds largely within Western Australia with the reprofiling.

**Senator STERLE:** If you can just show me where the \$444 million cuts are—

**Mr Mrdak:** It is a movement of funds across the projects, which Mr Pittar outlined earlier. I will get you that on notice.

**Senator STERLE:** If you can get that before we leave—

**Mr Mrdak:** I will try to, and I will table the other one.

**Answer:**

The following major projects had movement of funds greater than \$10 million from 2015-16 and 2016-17 in the 2016-17 Budget.

\$m	2015-16	2016-17	2017-18	2018-19	2019-20 Onwards	Total
<b>Swan Valley Bypass</b>						
Budget 2015-16 Profile	66.40	190.60	105.90	132.50	78.30	<b>573.70</b>
Budget 2016-17 Profile	30.36	118.29	252.34	172.71	-	<b>573.70</b>
Difference	36.04	72.31	-	-	78.30	-
<b>NorthLink WA - Tonkin Highway Grade Separations</b>						
Budget 2015-16 Profile	42.00	75.00	23.60	-	-	<b>140.60</b>
Budget 2016-17 Profile	13.07	87.31	19.62	20.60	-	<b>140.60</b>
Difference	28.93	12.31	3.98	20.60	-	-
<b>Great Northern Highway - Muchea to Wubin</b>						
Budget 2015-16 Profile	77.10	89.00	108.00	-	-	<b>274.10</b>
Budget 2016-17 Profile	25.82	78.22	120.40	49.66	-	<b>274.10</b>
Difference	51.28	10.78	12.40	49.66	-	-
<b>Perth Freight Link</b>						
Budget 2015-16 Profile	87.90	280.00	300.00	257.10	-	<b>925.00</b>
Budget 2016-17 Profile	10.00	207.70	341.00	336.00	291.10	<b>1,185.80</b>
Difference	77.90	72.30	41.00	78.90	- 291.10	<b>260.80</b>

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In addition, the following projects had savings of greater than \$10 million which were reallocated to Perth Freight Link in the 2016-17 Budget.

\$m	2015-16	2016-17	2017-18	2018-19	2019-20 Onwards	<b>Savings Reallocated</b>
<b>Gateway WA</b>						
Budget 2015-16 Profile	139.46	-	-	-	-	-
Budget 2016-17 Profile	91.00	5.76	-	-	-	-
Difference	48.46	5.76	-	-	-	<b>42.70</b>
<b>North West Coastal Highway - Minilya to Barradale</b>						
Budget 2015-16 Profile	51.27	14.82	72.57	-	-	-
Budget 2016-17 Profile	43.55	23.11	-	-	-	-
Difference	7.72	8.29	72.57	-	-	<b>72.00</b>