

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
AUSTRALIAN FEDERAL POLICE

Question No. 44

Senator Humphries asked the following question at the hearing on 24 May 2012:

Mr Wood: No. You have alluded yourself to the postponement by a further 12 months of the additional 500 sworn police officers. Also, there are changes for all agencies in the departmental capital budget. All agencies took a percentage reduction in the forward looking departmental capital budget as part of the MYEFO changes. We also had some changes in our revenue expectations. There are some shifts in the pricing arrangements with ACT policing—upwards, I might mention—and some changes in our administrative expenditure. In other words, where we are running programs on behalf of the government—not AFP money but administered money—in areas like the Pacific, some of those moneys were realigned into the years where we actually want to spend the money now that we have done some further planning.

There are some programs that were extended. We have mentioned Afghanistan earlier on in this hearing. On the spend side, extending for a further two years, 28 members in Afghanistan was part of the decisions and an extension of the Pacific Police Development Program. But, in terms of the \$67 million reduction, I have mentioned the measures. It is two times: the MYEFO decisions that were announced by the government last November, December—from memory it was about 30 November—then the new items that are in the PBS itself, as tabled a couple of weeks ago.

Senator HUMPHRIES: Can you provide us with a table which adds up those figures to the 67, please?

Mr Wood: Yes.

The answer to the honourable senator's question is as follows:

The AFP has had a reduction in its 2012-13 budget when compared to 2011-12 of \$67m from \$1,370m to \$1,303m as follows:

Appropriation	2011-12 PBS Budget \$'000	Change in resourcing \$'000	2012-13 PBS Budget \$'000
Departmental Operating	1,008,887 (p.176)	(20,121)	988,766 (p.174)
Departmental Capital Budget (DCB)	53,698	(28,384)	25,314 (p.178)
s 31 Revenue	252,579 (p.151)	3,268	255,847 (p.147)
Administered	46,860	(25,833)	21,027 (p.153)
Equity Injections	8,139	3,834	11,973 (p.178)
Total Appropriations Departmental and Administered	1,370,163 (p.151)	(67,236)	1,302,927 (p.147)