Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE SUPPLEMENTARY BUDGET ESTIMATES 2013-2014

Finance Portfolio

Question reference number: F112

Senator: Ludwig Topic: Taxi costs

Question:

1. How much did each department/agency spend on taxis from 7 September 2013 to date? Provide a breakdown for each business group in each department/agency.

2. What are the reasons for taxi costs?

Answer:

Department /	Response			
Agency				
Finance	1. For the period 7 September 2013 to 31 October 2013:			
	Group	\$		
	Governance & Resource Management	6,908		
	Business Procurement & Asset Management	6,899		
	Budget	3,018		
	Chief Operating Officer	7,399		
	Deregulation & Review	1,611		
	TOTAL ¹	25,835		
	¹ Figures have been obtained using cabcharge information only.			
AEC	 Official purposes only. For the period 7 September 2013 to 31 October 2013: 			
		\$		
	Finance and Business Services	510		
	Information Technology	1.116		
	Elections	2,876		
	Executive	949		
	Education and Communications	4,013		
	Roll Management	846		
	People Services	1,035		
	Legal and Compliance	372		
	Strategic Capability	3,925		
	NSW State Office	14,788		
	VIC State Office	12,355		

	QLD State Office	11,710	
	SA State Office	3,912	
	WA State Office	13,992	
	TAS State Office	400	
	NT State Office	1,210	
	Total	74,009	
	2. Official purposes only.		
ComSuper	1. For the period 7 September to 31 October 2013:		
	Branch	\$ (GST excl)	
	Executive	12	
	Members & Employer Access Support	2,899	
	Member Benefits and Account Management	1,049	
	People and Governance	742	
	Corporate Strategy and Coordination	2,189	
	Business Reform Programme	12	
	Financial Management Branch	124	
	Business & Information Services	7,147	
	Total	14,174	
	ComSuper finalises its General Ledger on a monthly basis. The requested reporting-period does not align with ComSuper's monthly reporting cycle. As such, while immaterial, the reported expenditure may be marginally overstated due to effect of accounting adjustments such as accruals. To attempt to adjust this would involve an unnecessary diversion of resources. 2. Official purposes only.		
Commonwealth Superannuation Corporation	 For the period 7 September 2013 – 31 October 2013 \$22,419.52 Official purposes only 		
Future Fund Management Agency	 For the period 7 September 2013 to 31 October 2013 - \$14,653. Investment team spent \$12,223, non-investment team spent \$2,430. Official purposes only. 		