

The Senate

BUSINESS OF COMMITTEES

This document is issued as a guide to Senators
Business listed is subject to change

It should be noted that times allocated for the consideration of outcomes, items and agencies within portfolios are indicative only.

Senators, staff and departments should liaise with secretariats on the progress of portfolios during the estimates process.

SENATE FOREIGN AFFAIRS, DEFENCE AND TRADE LEGISLATION COMMITTEE

Public Hearings: ADDITIONAL BUDGET ESTIMATES FOR 2014–15

Wednesday, 25 February 2015 and Thursday, 26 February 2015

**Main Committee Room
Parliament House
Canberra ACT**

To be televised on Channel 110 and Radio 92.7
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AGENDA
WEDNESDAY 25 FEBRUARY 2015
DEFENCE PORTFOLIO

Department of Defence and Defence Materiel Organisation (DMO)		
9.00 am	<i>30 mins</i>	Portfolio and Budget overview and questions arising from opening statements
9.30 am	<i>1 hr</i>	<p><u>Outcome 1</u></p> <p>The protection and advancement of Australia’s national interests through the provision of military capabilities and promotion of security and stability.</p> <p>Program 1.1: Office of the Secretary and Chief of the Defence Force</p>
10.30 am	<i>15 mins</i>	<i>Morning Tea Break</i>
10.45 am 11.30 am 12.15 pm	<i>1.75 hr</i>	<p>Program 1.2: Navy Capabilities</p> <p>Program 1.3: Army Capabilities</p> <p>Program 1.4: Air Force Capabilities</p>
12.30 pm	<i>1 hr</i>	<i>Lunch Break</i>
1.30 pm 2.00 pm	<i>2 hrs</i>	<p>Program 1.4: Air Force Capabilities (continued)</p> <p>Program 1.5: Intelligence Capabilities</p> <p>Program 1.6: Chief Operating Officer—Defence Support and Reform</p> <p>Program 1.7: Chief Operating Officer—Chief Information Officer</p> <p>Program 1.8: Chief Operating Officer—Defence People</p> <p>Program 1.9: Defence Science and Technology</p> <p>Program 1.10: Vice-Chief of the Defence Force</p> <p>Program 1.11: Joint Operations Command</p> <p>Program 1.12: Capability Development</p> <p>Program 1.13: Chief Finance Officer</p> <p>Program 1.14: Defence Force Superannuation Benefits</p> <p>Program 1.15: Defence Force Superannuation Nominal Interest</p> <p>Program 1.16: Housing Assistance</p> <p>Program 1.17: Other administered</p>
3.30 pm	<i>15 mins</i>	<i>Afternoon Tea Break</i>
3.45 pm	<i>2.25 hr</i>	<p>Defence Materiel Organisation</p> <p><u>Outcome 1</u></p> <p>Contributing to the preparedness of the Australian Defence Organisation through acquisition and through-life support of military equipment and supplies.</p> <p>Program 1.1: Management of Capability Acquisition</p> <p>Program 1.2: Management of Capability Sustainment</p> <p>Program 1.3: Provision of Policy Advice and Management Services</p>

6.00pm	<i>15 mins</i>	<p><u>Outcome 2</u></p> <p>The advancement of Australia’s strategic interests through the conduct of military operations and other tasks as directed by Government.</p> <p>Program 2.1: Operations contributing to the security of the immediate neighbourhood</p> <p>Program 2.2: Operations supporting wider interests</p>
6.15 pm	<i>15 mins</i>	<p><u>Outcome 3</u></p> <p>Support to the Australian community and civilian authorities as requested by Government.</p> <p>Program 3.1: Defence contribution to National Support Tasks in Australia</p>
6.30 pm	<i>1 hr</i>	<i>Dinner Break</i>
7.30pm	<i>30 mins</i>	<p>Department of Veterans' Affairs</p> <p>Portfolio overview</p> <p>Corporate and general matters</p>
8.00 pm	<i>1 hr</i>	<p><u>Outcome 1</u></p> <p>Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements.</p> <p>Programme 1.1: Veterans’ Income Support and Allowances.</p> <p>Programme 1.2: Veterans’ Disability Support.</p> <p>Programme 1.3: Assistance to Defence Widow/ers and Dependants.</p> <p>Programme 1.4: Assistance and Other Compensation for Veterans and Dependants.</p> <p>Programme 1.5: Veterans’ Children Education Scheme.</p> <p>Programme 1.6: Military Rehabilitation and Compensation Acts—Income Support and Compensation</p> <p>Programme 1.7: Adjustments to Military Rehabilitation and Compensation Acts Liability Provision—Income Support and Compensation.</p>
9.00 pm	<i>30 mins</i>	<i>Evening break</i>

9.30 pm	30 mins	<p><u>Outcome 2</u></p> <p>Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements.</p> <p>Programme 2.1: General Medical Consultations and Services. Programme 2.2: Veterans' Hospital Services. Programme 2.3: Veterans' Pharmaceutical Benefits. Programme 2.4: Veterans' Community Care and Support. Programme 2.5: Veterans' Counselling and Other Health Services. Programme 2.6: Military Rehabilitation and Compensation Acts—Health and Other Care Services. Programme 2.7: Adjustment to the Military Rehabilitation and Compensation Acts Liability Provision—Health and Other Care Services.</p>
10.00 pm	30 mins	<p><u>Outcome 3</u></p> <p>Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations.</p> <p>Programme 3.1: War Graves and Commemorations Programme 3.2: Gallipoli-related Activities</p>
10.30 pm	30 mins	<p>Australian War Memorial</p> <p><u>Outcome 1</u></p> <p>Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the National Memorial, its collection and exhibition of historical material, commemorative ceremonies and research.</p> <p>Program 1.1: Commemorative ceremonies Program 1.2: National memorial and grounds Program 1.3: National collection Program 1.4: Exhibitions Program 1.5: Interpretive services Program 1.6: Promotion and community services Program 1.7: Research and information dissemination Program 1.8: Visitor services</p>
11.00 pm		<i>Adjournment</i>

AGENDA
THURSDAY 26 FEBRUARY 2015
FOREIGN AFFAIRS AND TRADE PORTFOLIO

Department of Foreign Affairs and Trade		
Note: the program has been organised to reflect the integration of DFAT and AusAid		
FOREIGN AFFAIRS PORTFOLIO		
9.00 am	<i>1.5 hr</i>	Portfolio and Budget Overview including Development Assistance and Corporate
<i>10.30 am</i>	<i>15 mins</i>	<i>Morning Tea Break</i>
10.45 am	<i>15 mins</i>	Portfolio and Budget Overview including Development Assistance and Corporate (continued)
11.00 am	<i>30 mins</i>	<p><u>Outcome 1</u></p> <p>The advancement of Australia’s international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities.</p> <p>North Asia Program 1.1: Foreign Affairs and Trade Operations Program 1.7: Official Development Assistance – East Asia</p>
		<p>South-East Asia Program 1.1: Foreign Affairs and Trade Operations Program 1.7: Official Development Assistance – East Asia Program 1.8: Official Development Assistance – East Asia (Australia-Indonesia Partnership for Reconstruction and Development)</p>
11.30 am	<i>15 mins</i>	<p>Americas Program 1.1: Foreign Affairs and Trade Operations Program 1.9: Official Development Assistance – Africa, South and Central Asia, Middle East and Other</p>
		<p>Europe Program 1.1: Foreign Affairs and Trade Operations</p>
11.45 am	<i>45 mins</i>	<p>South, Central and West Asia Program 1.1: Foreign Affairs and Trade Operations Program 1.9: Official Development Assistance – Africa, South and Central Asia, Middle East and Other</p>

		<p>Middle East and Africa</p> <p>Program 1.1: Foreign Affairs and Trade Operations Program 1.9: Official Development Assistance – Africa, South and Central Asia, Middle East and Other</p>
12.30 pm	1 hr	Lunch Break
1.30 pm	15 mins	<p>South, Central and West Asia (continued)</p> <p>Program 1.1: Foreign Affairs and Trade Operations Program 1.9: Official Development Assistance – Africa, South and Central Asia, Middle East and Other</p>
		<p>Middle East and Africa (continued)</p> <p>Program 1.1: Foreign Affairs and Trade Operations Program 1.9: Official Development Assistance – Africa, South and Central Asia, Middle East and Other</p>
1.45 pm	45 mins	<p>Pacific</p> <p>Program 1.1: Foreign Affairs and Trade Operations Program 1.6: Official Development Assistance – PNG and Pacific</p>
2.30pm	30 mins	<p>International Security, Nuclear Disarmament and Non-Proliferation</p> <p>Program 1.1: Foreign Affairs and Trade Operations Program 1.10: Official Development Assistance – Emergency, Humanitarian and Refugee Program (De-Mining)</p>
3.00 pm	30 mins	<p>Multilateral Policy, Legal and Environment</p> <p>Program 1.1: Foreign Affairs and Trade Operations Program 1.2: Payments to International Organisations (Administered Items) Program 1.4: International Climate Change Engagement Program 1.12: Official Development Assistance – UN, Commonwealth and Other International Organisations</p>
3.30 pm	15 mins	Afternoon Tea
3.45 pm	30 mins	<p>Multilateral Banks and Funds and Global Partnerships</p> <p>Program 1.2: Payments to international organisations (administered items) Program 1.11: Official Development Assistance – Multilateral Replenishments Program 1.12: Official Development Assistance – UN, Commonwealth and Other International Organisations Program 1.13: Official Development Assistance – NGO, Volunteer and Community Programs</p>
4.15 pm	15 mins	<p>Humanitarian</p> <p>Program 1.10: Official Development Assistance – Emergency, Humanitarian and Refugee Program</p>

4.30 pm	<i>30 mins</i>	Public Diplomacy and Communications; Awards Program 1.1: Foreign Affairs and Trade Operations Program 1.3: Public Information Services and Public Diplomacy (Administered) Program 1.9: Official Development Assistance – Africa, South and Central Asia, Middle East and Other (Australia Awards)
5.00pm	<i>30 mins</i>	New Colombo Plan Program 1.5: New Colombo Plan—Transforming Regional Relationships
5.30 pm	<i>15 mins</i>	Services to Other Agencies in Australia and Overseas Program 1.1: Foreign Affairs and Trade Operations
5.45 pm	<i>15 mins</i>	Services to Diplomatic and Consular Representatives in Australia Program 1.1: Foreign Affairs and Trade Operations
6.00pm	<i>15 mins</i>	<u>Outcome 2</u> The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas. Program 2.1: Consular Services Program 2.2: Passport Services
6.15 pm	<i>15 mins</i>	<u>Outcome 3</u> A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth’s overseas property estate. Security, ICT and overseas property Program 3.1: Foreign Affairs and Trade Operations Program 3.2: Overseas Property
6.30 pm	<i>1 hr</i>	Dinner Break

TRADE PORTFOLIO		
7.30pm	<i>1.5 hr</i>	<p>Department of Foreign Affairs and Trade</p> <p>Bilateral, regional and multilateral trade negotiations Program 1.1: Foreign Affairs and Trade Operations</p> <p>Trade development and policy coordination, tourism promotion Program 1.1: Foreign Affairs and Trade Operations Program 1.9: Official Development Assistance – Africa, South and Central Asia, Middle East and Other (Mining for Development)</p>
9.00 pm	<i>15 mins</i>	<i>Evening Tea Break</i>
9.15 pm	<i>15 mins</i>	<p>Export Finance and Insurance Corporation (Efic)</p> <p><u>Outcome 1</u></p> <p>Facilitate and encourage Australian export trade by providing financial solutions to Australian companies involved in such trade.</p>
9.30 pm	<i>30 mins</i>	<p>Australian Trade Commission (Austrade)</p> <p><u>Outcome 1</u></p> <p>Contribute to Australia’s economic prosperity by promoting Australia’s export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government.</p> <p>Program 1.1: Promotion of Australia’s export and other international economic interest (includes Tourism division) Program 1.2: Programmes to promote Australia’s export and other international economic interests (Export Market Development Grants (EMDG) Scheme and Asian Business Engagement (ABE) Plan)</p> <p><u>Outcome 2</u></p> <p>The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.</p> <p>Program 2.1: Consular and passport services Program 1.14: (DFAT outcome) Programs to Promote Australia's International Tourism Interests (NB: new program in 2014-2015)</p>
10.00 pm	<i>1 hr</i>	<p>Tourism Australia</p> <p><u>Outcome 1</u></p> <p>Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets.</p> <p>Program 1.1: Supporting Outcome 1 Component 1.1: Grow demand Component 1.2: Industry Development</p>
11.00 pm		<i>Adjournment</i>