

Copenhagen Consensus Center
Post-2015 Consensus - Statement of Activity
Jan - Dec 2015

AUD/USD 1.35

	Australia	
	Other funding	Dept of Education
Revenue		
4000 Revenue - Direct Contributions		
4011 Temp Restricted Rev Direct Cont	0.00	
4015 Gov't Contributions	105,271.46	640,000.00
Total 4000 Revenue - Direct Contributions	\$ 105,271.46	\$ 640,000.00
4100 Donated Goods & Services Revenue		
4110 Donated Prof Services-GAAP		
4130 Donated Travel	8,601.91	
4135 Donated Advertising	127,856.47	
Total 4100 Donated Goods & Services Revenue	\$ 136,458.38	\$ 0.00
4200 Revenue from NonGovt Grants		
4240 Temp Restricted Foundation Rev	160,783.78	
Total 4200 Revenue from NonGovt Grants	\$ 160,783.78	\$ 0.00
Total Revenue	\$ 402,513.62	\$ 640,000.00
Gross Profit	\$ 402,513.62	\$ 640,000.00
Expenditures		
7200 Salaries & Related Expenses		
7210 Ofcrs & Drctrs Salaries-Other	17,626.35	
7211 Ofcrs & Drctrs Salaries-Research	76,609.77	
7212 Ofcrs & Drctrs Salaries-Outreach	238,414.89	
7213 Salaries - Other	8,689.12	
7215 Payroll Taxes	11,686.51	
Total 7200 Salaries & Related Expenses	\$ 353,026.65	\$ 0.00
7500 Contract Service Expenses		
7540 Professional Fees-Other	3,109.70	
7541 Professional Fees-Research	140,595.39	192,989.70
7542 Professional Fees- Outreach	136,665.73	152,073.17
7543 Professional Services - Forums	39,299.35	137,167.07
7580 Donated Prof Services-GAAP		
Total 7500 Contract Service Expenses	\$ 319,670.18	\$ 482,229.94
8100 Nonpersonnel Expenses		
8110 Supplies	10,039.04	
8120 Donated Goods & Materials	127,856.47	
8130 Telephone & Telecommunications	0.00	
8140 Postage & Shipping	406.07	632.52
8150 Mailing Services	0.00	1,396.22
8170 Printing and Copying	5,341.75	9,444.56
8180 Books, Subscriptions, Reference		
Total 8100 Nonpersonnel Expenses	\$ 143,643.33	\$ 11,473.30
8200 Facility & Equipment Expense		
8260 Equip Rental and Maintenance	0.00	
Total 8200 Facility & Equipment Expense	\$ 0.00	\$ 0.00
8300 Travel and Meetings		

8310 Travel	68,110.24	146,296.76
8320 Conference, Convention, Meeting	588.68	
8330 Donated Travel Accomodations	8,601.91	
Total 8300 Travel and Meetings	\$ 77,300.82	\$ 146,296.76
8500 Other Expenses		
8560 Outside Computer Services	187.46	
8570 Advertising Expenses	135.15	
8580 Bad Debt Expense		
Total 8500 Other Expenses	\$ 322.61	\$ 0.00
Total Expenditures	\$ 893,963.59	\$ 640,000.00
Net Operating Revenue	-\$ 491,449.96	\$ 0.00
Overhead (Telecom, Accounting, Legal, Financial etc.)	\$ 98,961.77	\$ 0.00
Net Revenue	-\$ 590,411.73	\$ 0.00

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