

## Senate Committee: Education and Employment

### QUESTION ON NOTICE Supplementary Budget Estimates 2016 - 2017

#### Outcome: Cross Portfolio

#### Department of Education and Training Question No. SQ16-000951

Senator McAllister, Jenny provided in writing.

#### *Staffing levels*

#### Question

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE);
- b) Head count;
- c) Gender;
- d) Ongoing;
- e) non-ongoing; and
- f) classification level.

#### Answer

a) and b) The full-time equivalent (FTE) and headcount employee levels at 30 June 2016 are provided in Table 1 below.

**Table 1: All employees (FTE and headcount) by location at 30 June 2016**

Location	FTE <sup>1</sup>	Headcount <sup>2</sup>
New South Wales	61.76	64
Victoria	52.22	56
Queensland	36.61	40
Western Australia	34.80	36
South Australia	28.63	33
Tasmania	10.16	11
Australian Capital Territory	1737.02	1821
Northern Territory	15.28	16
Overseas	10.00	10
<b>Total</b>	<b>1986.48</b>	<b>2087</b>

Source:

1. Department of Education and Training Unpublished data. Includes employees on long term leave.
2. Department of Education and Training - Annual Report 2015-16, Table 3.7, page 99

c) Employees levels (including the Secretary) at 30 June 2016 by location and gender are provided in Table 2 below.

**Table 2: All employees (headcount) by location and gender at 30 June 2016**

<b>Location</b>	<b>Female</b>	<b>Male</b>	<b>Total</b>
New South Wales	36	28	64
Victoria	37	19	56
Queensland	31	9	40
Western Australia	30	6	36
South Australia	25	8	33
Tasmania	7	4	11
Australian Capital Territory	1,152	669	1,821
Northern Territory	14	2	16
Overseas	5	5	10
<b>Total</b>	<b>1,337</b>	<b>750</b>	<b>2087</b>

Source: Department of Education and Training Annual Report – 2015-16, Table 3.7, page 99

d) and e) The employee levels by employment status (ongoing and non-ongoing) at 30 June 2016 are provided in Table 3 below.

**Table 3: All employees (headcount) by employment status at 30 June 2016**

<b>Employee Group</b>	<b>Total</b>
Ongoing	2,047
Non Ongoing	40
<b>Total</b>	<b>2,087</b>

Source: Department of Education and Training Annual Report – 2015-16, Table 3.6, page 99

f) The employee levels by classification at 30 June 2016 are provided in Table 4 below.

**Table 4: All employees (headcount) by classification at 30 June 2016**

<b>Classification</b>	<b>Total</b>
Cadets/Trainees	1
Indigenous Australian Government Development Program Trainees	15
Graduates	41
APS Level 1	0
APS Level 2	3
APS Level 3	32
APS Level 4	121
APS Level 5	293
APS Level 6	562
Executive Level 1	640
Executive Level 2	257
Government Lawyer/Legal Counsel	7
Senior Government Lawyer/Senior Legal Counsel	16
Principal Government Lawyer/Principal Legal Counsel	7
SES Band 1	67
SES Band 2	19
SES Band 3	5
Secretary	1
<b>Total</b>	<b>2087</b>

Source: Department of Education and Training Annual Report – 2015-16, Table 3.5, page 98