

Senate Committee: Education and Employment

QUESTION ON NOTICE

Supplementary Budget Estimates 2016 - 2017

Outcome: Schools and Youth

Department of Education and Training Question No. SQ16-000847

Senator Collins, Jacinta provided in writing.

Data and modelling - funding

Question

Can the Department provide information about average per-student Federal funding for each sector by state each year for 2013, 2014 and 2015?

Can the Department provide information about average per-student funding from states and territories for each sector by state each year for 2013, 2014 and 2015?

Can the Department provide information about projected per-student Federal funding for each sector by state each year for 2016 and 2017?

Answer

The following table provides average per student funding by state and sector, including:

- My School data for Commonwealth and state and territory funding for 2013 and 2014.
- Commonwealth and state and territory funding for 2015, 2016 and 2017, estimated in accordance with the *Australian Education Act 2013*, as at Budget 2016-17.

**Average per student recurrent funding by source and sector
(My School 2013 and 2014, Commonwealth estimated average 2015, 2016 and 2017)**

| | | 2013 | | | 2014 | | | 2015 | | | 2016 | | | 2017 | | |
|---------------|-------------|--------|---------------------|--------------|--------|---------------------|--------------|--------|---------------------|--------------|--------|---------------------|--------------|--------|---------------------|--------------|
| \$/FTE | | Cth | State and Territory | Total Public | Cth | State and Territory | Total Public | Cth | State and Territory | Total Public | Cth | State and Territory | Total Public | Cth | State and Territory | Total Public |
| NSW | Government | 2,068 | 9,733 | 11,801 | 2,108 | 9,951 | 12,059 | 2,184 | 10,333 | 12,517 | 2,379 | 10,681 | 13,060 | 2,747 | 11,134 | 13,881 |
| NSW | Catholic | 7,195 | 2,460 | 9,655 | 7,666 | 2,465 | 10,131 | 7,908 | 2,461 | 10,369 | 8,302 | 2,548 | 10,850 | 8,761 | 2,665 | 11,426 |
| NSW | Independent | 5,688 | 2,282 | 7,970 | 6,036 | 2,334 | 8,370 | 6,291 | 2,378 | 8,669 | 6,581 | 2,466 | 9,047 | 6,933 | 2,585 | 9,519 |
| VIC | Government | 1,878 | 8,279 | 10,157 | 2,034 | 8,354 | 10,388 | 2,277 | 9,310 | 11,588 | 2,419 | 9,674 | 12,093 | 2,571 | 9,999 | 12,570 |
| VIC | Catholic | 7,181 | 2,152 | 9,333 | 7,575 | 2,164 | 9,739 | 7,938 | 2,252 | 10,190 | 8,370 | 2,333 | 10,703 | 8,807 | 2,383 | 11,191 |
| VIC | Independent | 5,327 | 1,468 | 6,795 | 5,787 | 1,533 | 7,320 | 6,204 | 1,668 | 7,872 | 6,553 | 1,736 | 8,289 | 6,901 | 1,770 | 8,671 |
| QLD | Government | 1,701 | 9,960 | 11,661 | 2,113 | 9,801 | 11,914 | 2,303 | 10,856 | 13,159 | 2,570 | 11,266 | 13,835 | 2,857 | 11,696 | 14,554 |
| QLD | Catholic | 7,134 | 2,192 | 9,326 | 7,520 | 2,354 | 9,874 | 7,920 | 2,492 | 10,412 | 8,352 | 2,600 | 10,952 | 8,788 | 2,704 | 11,492 |
| QLD | Independent | 6,010 | 2,011 | 8,021 | 6,507 | 2,072 | 8,579 | 6,940 | 2,300 | 9,240 | 7,322 | 2,409 | 9,731 | 7,708 | 2,515 | 10,224 |
| SA | Government | 2,205 | 10,529 | 12,734 | 2,394 | 10,851 | 13,245 | 2,334 | 11,151 | 13,486 | 2,466 | 11,497 | 13,963 | 2,597 | 11,853 | 14,450 |
| SA | Catholic | 7,415 | 1,998 | 9,413 | 7,715 | 2,050 | 9,765 | 8,025 | 2,134 | 10,159 | 8,416 | 2,205 | 10,621 | 8,812 | 2,273 | 11,085 |
| SA | Independent | 6,145 | 1,721 | 7,866 | 6,498 | 1,812 | 8,310 | 6,849 | 1,898 | 8,747 | 7,184 | 1,966 | 9,150 | 7,517 | 2,028 | 9,545 |
| WA | Government | 1,987 | 12,227 | 14,214 | 1,996 | 12,211 | 14,207 | 2,015 | 13,971 | 15,986 | 2,124 | 14,391 | 16,515 | 2,242 | 14,827 | 17,069 |
| WA | Catholic | 7,135 | 3,054 | 10,189 | 7,722 | 3,125 | 10,847 | 7,858 | 3,351 | 11,209 | 8,264 | 3,468 | 11,732 | 8,681 | 3,585 | 12,266 |
| WA | Independent | 5,673 | 2,711 | 8,384 | 6,191 | 2,856 | 9,047 | 6,500 | 3,051 | 9,551 | 6,828 | 3,171 | 9,998 | 7,174 | 3,294 | 10,467 |
| TAS | Government | 2,311 | 10,061 | 12,372 | 2,850 | 10,459 | 13,309 | 2,808 | 12,604 | 15,411 | 3,039 | 13,055 | 16,094 | 3,271 | 13,533 | 16,804 |
| TAS | Catholic | 7,494 | 2,379 | 9,873 | 8,411 | 2,451 | 10,862 | 8,667 | 2,495 | 11,162 | 9,227 | 2,639 | 11,867 | 9,833 | 2,757 | 12,590 |
| TAS | Independent | 6,085 | 2,197 | 8,282 | 6,664 | 2,215 | 8,879 | 7,214 | 2,255 | 9,469 | 7,739 | 2,406 | 10,145 | 8,309 | 2,524 | 10,834 |
| ACT | Government | 2,001 | 12,154 | 14,155 | 2,187 | 12,260 | 14,447 | 2,081 | 12,597 | 14,678 | 2,144 | 12,974 | 15,118 | 2,208 | 13,364 | 15,572 |
| ACT | Catholic | 6,239 | 1,897 | 8,136 | 7,048 | 2,026 | 9,074 | 7,002 | 2,132 | 9,134 | 7,439 | 2,255 | 9,694 | 7,876 | 2,374 | 10,250 |
| ACT | Independent | 5,279 | 1,876 | 7,155 | 5,542 | 1,863 | 7,405 | 5,584 | 1,821 | 7,405 | 5,760 | 1,879 | 7,639 | 5,939 | 1,937 | 7,876 |
| NT | Government | 3,177 | 15,590 | 18,767 | 3,750 | 14,052 | 17,802 | 4,848 | 15,952 | 20,799 | 5,362 | 16,574 | 21,936 | 5,899 | 17,224 | 23,124 |
| NT | Catholic | 12,423 | 3,091 | 15,514 | 13,606 | 3,305 | 16,911 | 12,351 | 3,477 | 15,828 | 13,342 | 3,808 | 17,150 | 14,338 | 4,146 | 18,484 |
| NT | Independent | 9,327 | 3,065 | 12,392 | 10,142 | 3,236 | 13,378 | 10,471 | 3,103 | 13,574 | 11,236 | 3,350 | 14,586 | 11,930 | 3,668 | 15,598 |

Source: My School data for Commonwealth, state and territory funding for 2013 and 2014. Commonwealth, state and territory funding for 2015, 2016 and 2017, estimated in accordance with the *Australian Education Act 2013* as at Budget 2016–17. Note: State and total public funding figures are based on the assumption that all states and territories fund schools as if they were fully participating consistent with the *Australian Education Act 2013*. The Commonwealth cannot guarantee that states and territories will provide funding based on the current model.