

Agency: Department of Education and Training Discretionary Grants for 2016-17 to 2019-20

Programme	2016-17 Budget	2016-17 Committed <sup>1</sup>	2016-17 Non committed	2017-18 Budget	2017-18 Committed <sup>1</sup>	2017-18 Non committed	2018-19 Budget	2018-19 Committed <sup>1</sup>	2018-19 Non committed	2019-20 Budget	2019-20 Committed <sup>1</sup>	2019-20 Non committed
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Outcome 1 - Programme 1.3 Early Learning and Schools Support</b>												
Total - Programme 1.3 Early Learning and Schools Support	73,194	65,614	7,580	48,082	42,165	5,917	45,802	36,637	9,165	41,203	16,785	24,418
<b>Outcome 1 - Programme 1.5 Youth Support</b>												
Total - Programme 1.5 Youth Support	535	534	1	-	-	-	-	-	-	-	-	-
<b>Outcome 1 - Programme 1.6 Support for the Child Care System</b>												
Total Child Care Services Support, as at 2016-17 Budget	374,676	357,763	16,913	373,142	342,839	30,303	274,423	145,244	129,179	275,654	8,014	267,640
<b>Outcome 2 - Program 2.3 Higher Education Support</b>												
Total Program 2.3 Higher Education Support	387,040	202,631	184,409	391,416	10,161	381,255	402,116	7,654	394,462	365,603	7,830	357,773
<b>Outcome 2 - Program 2.6 Research Capacity</b>												
Total Program 2.6 Research Capacity	150,500	150,500	-	154,100	500	153,600	157,286	-	157,286	161,218	-	161,218
<b>Outcome 2 - Program 2.7 International Education Support</b>												
Total Program 2.7 International Education Support	52,703	49,703	3,000	49,832	15,211	34,621	46,707	6,636	40,071	51,726	967	50,759
<b>Outcome 2 - Programme 2.8 Building Skills and Capability</b>												
Total Programme 2.8 Building Skills and Capability	518,746	158,056	360,690	521,630	45,164	476,466	520,310	19,589	500,721	524,242	-	524,242

1. Commitments are defined as funding that is currently under contract or currently being progressed via tender.
2. The reporting above is the discretionary grants component of the Program.
3. The budget estimates are as at 2016-17 Budget estimates, tabled May 3 2016.
4. The commitments are as at 30 September 2016.
5. Individual aspects of the programs have commenced at different times.