

Senate Committee: Education and Employment

**QUESTION ON NOTICE
Supplementary Budget Estimates 2016 - 2017**

Outcome: Higher Education Research and International

Department of Education and Training Question No. SQ16-000788

Senator Carr, Kim provided in writing.

Academic Centres of Cyber Security Excellence

Question

With reference to Academic Centres of Cyber Security Excellence please provide the:

- (a) total funding allocated for each in 2014-15, 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20
- (b) departmental and administered funding allocated for each in 2014-15, 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20
- (c) number of organisations funded, or grants allocated, under the program in each in those years, the name of each organisation funded, the purpose of the funding and the dollar value of that funding
- (d) number of individuals projected to be serviced or services to be delivered through each in 2014-15, 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20
- (e) total funding actually expended on each in 2015-16 and 2014-15
- (f) number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15
- (g) aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors
- (h) number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
- (i) dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

Answer

(a)

2014–15 Actual \$'000	2015–16 Actual \$'000	2016–17 Budget \$'000	2017–18 Forward estimate \$'000	2018–19 Forward estimate \$'000	2019–20 Forward estimate \$'000
-	-	927	828	841	856

Funding is subject to indexation.

(b)

m	2014–15 Actual \$'000	2015–16 Actual \$'000	2016–17 Budget \$'000	2017–18 Forward estimate \$'000	2018–19 Forward estimate \$'000	2019–20 Forward estimate \$'000
Departmental	-	-	464	354	356	359
Administered	-	-	463	474	485	497

(c) Nil. The program is currently being implemented.

(d) To be determined.

(e) This program is currently being implemented.

(f) This program is currently being implemented.

(g)

	2014–15 \$'000	2015–16 \$'000	2016–17 \$'000
Permanent APS staff	-	-	221
Contractors	-	-	-

(h)

	Classification	Number	Location
2016–17	EL1	1	Canberra
	APS 6	0.5	Canberra
2015–16	-	-	-
2014–15	-	-	-

(i) No contractors have been engaged to support delivery of the Academic Centres of Cyber Security Excellence program.