

Senate Committee: Education and Employment

**QUESTION ON NOTICE
Supplementary Budget Estimates 2016 - 2017**

Outcome: Higher Education Research and International

Department of Education and Training Question No. SQ16-000783

Senator Carr, Kim provided in writing

Research Training Program

Question

With reference to the Research Training Program please provide the:

- (a) total funding allocated for each in 2016-17, 2017-18, 2018-19 and 2019-20
- (b) departmental and administered funding allocated for each in 2016-17, 2017-18, 2018-19 and 2019-20
- (c) number of organisations funded, or grants allocated, under the program in each in those years, the name of each organisation funded, the purpose of the funding and the dollar value of that funding
- (d) number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2017-18, 2018-19 and 2019-20
- (e) number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15
- (f) aggregate staff budget for each in 2016-17 broken down by i) permanent APS staff and ii) contractors
- (g) number of permanent APS staff responsible for delivering each in 2016-17, the classification of these staff and their geographic location;
- (h) dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

Answer

(a) Table – Total administered funding allocated for Research Training Program

2016–17 \$'000	2017–18 \$'000	2018–19 \$'000	2019–20 \$'000
505,953	988,190	975,565	998,003

- (b) Refer to (a). There is no specific allocation of departmental funding to this program.
- (c) Nil – program commences 1 January 2017. It will continue to fund all universities eligible for research block grants.
- (d) The department does not collect this information for the Research Training Program
- (e) Nil – program commences 1 January 2017
- (f) There is no specific allocation of staff resources for the program management of the Research Training Program.
- (g) There is no specific allocation of staff resources for the program management of the Research Training Program.
- (h) Nil