

## Senate Standing Committee on Education and Employment

### QUESTIONS ON NOTICE Supplementary Budget Estimates 2015 - 2016

#### Outcome 1 - Employment

Department of Employment Question No. EMSQ15-000413

Senator Siewert provided in writing.

#### Question

#### Employment Fund

Since 1 July 2015, what were the total funds allocated for, and expended by providers, in the Employment Fund?

- Please break this down according to classification of jobseekers (A, B or C) and type of activity (including wage subsidies and Work for the Dole)

#### Answer

Table 1: Employment Fund Credits and Expenditure by Stream from 1 July 2015 to 30 September 2015

Stream	Total Credits	% of Total Credits	Expenditure <sup>1</sup>	% of Total Expenditure
Stream A	\$13,927,450	10%	\$1,380,495	22.4%
Stream B	\$60,010,991	44%	\$1,816,587	29.4%
Stream C	\$59,101,167	43%	\$2,721,463	44.1%
Stream A Volunteer	\$3,394,900	2%	\$24,390	0.4%
Unallocated Batch <sup>2</sup>	\$0	0%	\$227,416	3.7%
<b>Total</b>	<b>\$136,434,508</b>	<b>100%</b>	<b>\$6,170,351</b>	<b>100.0%</b>

<sup>1</sup> EF Expenditure figures provided are GST inclusive.

<sup>2</sup> Batch purchases are used where the recipient job seekers are not known at the time of purchase.

Note: Work for the Dole activities and wage subsidies are funded separately to the Employment Fund General Account.

Table 2: Employment Fund General Account Expenditure by Category as at 30 September 2015

Categories	Expenditure <sup>1</sup>	% of Total Expenditure
Professional Services	\$1,786,500	29.0%
Accredited Training	\$1,258,788	20.4%
Clothing and Presentation	\$1,174,554	19.0%
Work Related Licencing	\$331,317	5.4%
Work Related Items	\$321,758	5.2%
Accredited Interpreter Services	\$318,648	5.2%
Food, Phone and Petrol Cards/Vouchers	\$286,614	4.6%
Other categories	\$692,173	11.2%
<b>Total</b>	<b>\$6,170,351<sup>2</sup></b>	<b>100%</b>

<sup>1</sup> Expenditure figures provided are GST inclusive.

<sup>2</sup> Due to rounding total is not a sum of the individual categories.