

Programme	2014-15	2014-15	2014-15	2015-16	2015-16	2015-16	2016-17	2016-17	2016-17	2017-18	2017-18	2017-18
	Estimated	Committed <sup>1</sup>	Non	Budget	Committed <sup>1</sup>	Non	Budget	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non
	Actual		committed			committed						committed
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**Outcome 1 - Programme 1.3 Early Learning and Schools Support <sup>2</sup>**

Quality Outcomes - Other	1,980	1,139	841	1,981	200	1,781	2,046	100	1,946	2,046	-	2,046
Civics & Citizenship	1,278	1,278	-	1,280	21	1,259	1,267	-	1,267	1,287	-	1,287
Student Resilience and Wellbeing	1,585	1,426	159	1,410	1,139	271	1,127	1,127	-	1,000	1,000	-
Quality Teacher Programme	8,738	8,738	-	3,940	-	3,940	4,121	-	4,121	4,121	-	4,121
Schools National Projects	2,087	2,027	60	2,087	1,231	856	2,066	1,056	1,010	2,066	771	1,295
<b>Maths and Science Participation</b>	<b>5,700</b>	<b>5,700</b>	<b>-</b>	<b>5,250</b>	<b>5,250</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>
<i>Science Partnerships - Scientists &amp; Mathematics in Schools</i>	<i>1,750</i>	<i>1,750</i>	<i>-</i>	<i>2,000</i>	<i>2,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>National Support for Active Teachers</i>	<i>650</i>	<i>650</i>	<i>-</i>	<i>450</i>	<i>450</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Science Connections</i>	<i>2,500</i>	<i>2,500</i>	<i>-</i>	<i>2,000</i>	<i>2,000</i>	<i>-</i>	<i>2,000</i>	<i>2,000</i>	<i>-</i>	<i>1,000</i>	<i>1,000</i>	<i>-</i>
<i>Maths &amp; Science Olympiads</i>	<i>800</i>	<i>800</i>	<i>-</i>	<i>800</i>	<i>800</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
National School Chaplaincy Programme <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Autism	5,637	5,582	55	5,716	-	5,716	5,749	-	5,749	5,841	-	5,841
Agriculture in Education	1,000	-	1,000	-	-	-	-	-	-	-	-	-
Flexible Literacy Learning for Remote Primary Schools	6,000	6,000	-	6,000	6,000	-	6,000	6,000	-	-	-	-
Grants-in-Aid	1,367	1,367	-	1,367	-	1,367	1,353	-	1,353	1,353	-	1,353
Asia Education Foundation	1,532	1,532	-	-	-	-	-	-	-	-	-	-
Grants and Awards - Australian Student Prizes	1,000	-	1,000	-	-	-	-	-	-	-	-	-
Framework for Open Learning	2,309	2,307	2	1,827	1,633	194	1,947	566	1,381	1,818	-	1,818
NBN Enabled Education and Skills Services	3,205	3,205	-	-	-	-	-	-	-	-	-	-
Australian Institute for Teaching and School Leadership (AITSL)	5,482	5,482	-	3,640	-	3,640	3,640	-	3,640	3,640	-	3,640
Australian Curriculum, Assessment and Reporting Authority (ACARA)	12,412	12,412	-	11,631	-	11,631	11,812	-	11,812	11,895	-	11,895
Online Diagnostics	965	965	-	250	250	-	-	-	-	-	-	-
Endeavour Language Teacher Fellowships	1,200	1,200	-	500	-	500	500	-	500	600	-	600
Teach for Australia	7,300	7,250	50	7,450	7,400	50	3,214	3,114	100	885	835	50
<b>Total - Programme 1.3 Schools Support</b>	<b>70,777</b>	<b>67,610</b>	<b>3,167</b>	<b>54,329</b>	<b>23,124</b>	<b>31,205</b>	<b>46,842</b>	<b>13,963</b>	<b>32,879</b>	<b>37,552</b>	<b>3,606</b>	<b>33,946</b>
<b>Outcome 1 - Programme 1.5 More Support for Students with Disabilities</b>												
Students With Disabilities COPE	2,882	1,744	1,138	-	-	-	-	-	-	-	-	-
<b>Total - Programme 1.5 More Support for Students with Disabilities</b>	<b>2,882</b>	<b>1,744</b>	<b>1,138</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Outcome 1 - Programme 1.6 Youth Support</b>												
<i>Youth Forum</i>	169	169	-	-	-	-	-	-	-	-	-	-
<i>Youth Week</i>	1,025	822	203	534	534	-	535	534	1	-	-	-
<b>Total - Programme 1.6 Youth Support</b>	<b>1,194</b>	<b>991</b>	<b>203</b>	<b>534</b>	<b>534</b>	<b>-</b>	<b>535</b>	<b>534</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Outcome 1</b>	<b>74,853</b>	<b>70,345</b>	<b>4,508</b>	<b>54,863</b>	<b>23,658</b>	<b>31,205</b>	<b>47,377</b>	<b>14,497</b>	<b>32,880</b>	<b>37,552</b>	<b>3,606</b>	<b>33,946</b>

**Outcome 2 - Programme 2.3 Higher Education Support <sup>4</sup>**

Higher Education Participation and Partnership Programme	163,653	159,636	4,017	175,638	19,405	156,233	170,675	753	169,922	173,830	-	173,830
Promotion of Learning and Teaching in Higher Education	18,886	18,879	7	14,009	4,174	9,835	11,756	815	10,941	8,015	-	8,015
Quality Initiatives												
Australian Maths and Science Partnerships Programme	10,729	10,729	-	5,487	5,487	-	-	-	-	-	-	-
Improving the Quality of Maths and Science Teachers	3,912	3,912	-	3,955	3,955	-	1,994	1,994	-	-	-	-
National Institutes	207,333	207,297	36	209,662	103,930	105,732	213,966	-	213,966	219,102	-	219,102
Education Investment Fund - Higher Education	146,462	146,462	-	73,254	73,254	-	7,093	7,093	-	-	-	-
National Disability Coordination Officer	4,309	4,298	11	4,309	4,149	160	4,309	-	4,309	4,309	-	4,309
Higher Education Disability Support Programme	7,120	7,120	-	7,129	70	7,059	7,276	-	7,276	7,450	-	7,450
Quality Indicators for Learning and Teaching (QILT)	4,779	4,621	158	6,815	5,728	1,087	6,817	4,478	2,339	6,818	682	6,136
<b>Total Programme 2.3 Higher Education Support</b>	<b>567,183</b>	<b>562,954</b>	<b>4,229</b>	<b>500,258</b>	<b>220,152</b>	<b>280,106</b>	<b>423,886</b>	<b>15,133</b>	<b>408,753</b>	<b>419,524</b>	<b>682</b>	<b>418,842</b>

Programme	2014-15	2014-15	2014-15	2015-16	2015-16	2015-16	2016-17	2016-17	2016-17	2017-18	2017-18	2017-18
	Estimated	Committed <sup>1</sup>	Non	Budget	Committed <sup>1</sup>	Non	Budget	Committed <sup>1</sup>	Non committed	Budget	Committed <sup>1</sup>	Non
	Actual		committed			committed						committed
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

**Outcome 2 - Programme 2.6 Research Capacity <sup>4</sup>**

Education Investment Fund - Research	66,950	66,950	-	-	-	-	-	-	-	-	-	-
Commonwealth - ANU Strategic Relationships	500	500	-	500	500	-	500	500	-	500	500	-
National Collaborative Research Infrastructure Strategy - Continuation	100,100	96,527	3,573	150,000	136,881	13,119	150,000	-	150,000	-	-	-
The Conversation - Funding Support	1,000	1,000	-	-	-	-	-	-	-	-	-	-
Collaborative Research Network Programme	10,300	10,300	-	9,332	9,332	-	-	-	-	-	-	-
<b>Total Programme 2.6 Research Capacity</b>	<b>178,850</b>	<b>175,277</b>	<b>3,573</b>	<b>159,832</b>	<b>146,713</b>	<b>13,119</b>	<b>150,500</b>	<b>500</b>	<b>150,000</b>	<b>500</b>	<b>500</b>	<b>-</b>

**Outcome 2 - Programme 2.7 International Education Support <sup>4</sup>**

Assessment Subsidy for Overseas Trained Professionals (ASDOT)	1,206	1,206	-	-	-	-	-	-	-	-	-	-
Endeavour Awards (incl. contractor fees)	37,877	37,877	-	38,864	32,279	6,585	40,271	15,053	25,218	40,270	8,355	31,915
Endeavour Global Mobility	5,338	5,338	-	8,188	-	8,188	7,688	-	7,688	7,688	-	7,688
New Colombo Plan - Mobility	1,070	1,070	-	-	-	-	-	-	-	-	-	-
AsiaBound	11,688	11,536	152	-	-	-	-	-	-	-	-	-
Increasing the Profile of Australia's International Education Sector (IPAIES)	1,404	1,404	-	668	668	-	496	496	-	125	125	-
Regional Links	800	800	-	-	-	-	-	-	-	-	-	-
Professional Service Development Programme (PSDP)	394	394	-	-	-	-	-	-	-	-	-	-
Australia Indonesia Centre	5,000	5,000	-	5,000	5,000	-	3,500	3,500	-	-	-	-
Fulbright Contribution	976	968	8	976	976	-	748	748	-	749	749	-
<b>Total Programme 2.7 International Education Support</b>	<b>65,753</b>	<b>65,593</b>	<b>160</b>	<b>53,696</b>	<b>38,923</b>	<b>14,773</b>	<b>52,703</b>	<b>19,797</b>	<b>32,906</b>	<b>48,832</b>	<b>9,229</b>	<b>39,603</b>

**Outcome 2 - Programme 2.8 Building Skills and Capability <sup>5</sup>**

Industry Skills Fund	28,630	2,210	26,420	164,220	288	163,932	153,970	2	153,968	157,715	-	157,715
National Workforce Development Fund	27,685	26,788	897	1,082	1,082	-	431	431	-	421	421	-
Australian Apprenticeships Incentives Programme	576,212	501,097	75,115	435,300	1,180	434,120	394,945	-	394,945	392,083	-	392,083
Accelerated Australian Apprenticeships	2,381	2,381	-	490	490	-	-	-	-	-	-	-
Australian Apprenticeships Mentoring Programme	12,268	12,210	58	-	-	-	-	-	-	-	-	-
National Foundation Skills Strategy	1,166	832	334	131	131	-	-	-	-	-	-	-
Workplace English Language and Literacy	8,267	6,011	2,256	4,763	3,131	1,632	293	250	43	-	-	-
Industry Workforce Training	52,980	47,305	5,675	54,855	2,015	52,840	54,605	73	54,532	55,822	-	55,822
National Centre for Vocational Education Research	685	685	-	686	-	686	686	-	686	686	-	686
National Training System COPE	25,805	20,169	5,636	26,857	12,019	14,838	33,391	-	33,391	34,777	-	34,777
Workforce Innovation	106	106	-	-	-	-	-	-	-	-	-	-
<b>Total Programme 2.8 Building Skills and Capability</b>	<b>736,185</b>	<b>619,794</b>	<b>116,391</b>	<b>688,384</b>	<b>20,336</b>	<b>668,048</b>	<b>638,321</b>	<b>756</b>	<b>637,565</b>	<b>641,504</b>	<b>421</b>	<b>641,083</b>
<b>Total Outcome 2</b>	<b>1,547,971</b>	<b>1,423,618</b>	<b>124,353</b>	<b>1,402,170</b>	<b>426,124</b>	<b>976,046</b>	<b>1,265,410</b>	<b>36,186</b>	<b>1,229,224</b>	<b>1,110,360</b>	<b>10,832</b>	<b>1,099,528</b>
<b>Total all Outcomes</b>	<b>1,622,824</b>	<b>1,493,963</b>	<b>128,861</b>	<b>1,457,033</b>	<b>449,782</b>	<b>1,007,251</b>	<b>1,312,787</b>	<b>50,683</b>	<b>1,262,104</b>	<b>1,147,912</b>	<b>14,438</b>	<b>1,133,474</b>

**Notes:**

1. Commitments are defined as being funding that is currently under contract or currently being progressed via tender.
2. On 23 December 2014, most of the early childhood programmes from former Outcome 1 transferred to the Department of Social Services due to Machinery of Government changes. Note the programmes remaining with the Department of Education and Training are not classified as discretionary grants and therefore are not included in this table.
3. This programme is now a National Partnership.
4. Some previously reported programmes are not classified as discretionary grants but have been included in this process for consistency purposes.
5. On 23 December 2014, these programmes transferred to the Department of Education and Training as a result of Machinery of Government changes. For comparison purposes, the 2014-15 Budget and Committed amounts reflect the combined amounts for both the Department of Industry and Science and the Department of Education and Training.
6. The budget estimates are as at Budget Estimates 2015-16 (Tabled on 12 May 2015).
7. The commitments are as at 30 April 2015.
8. The AIATSIS programme has been excluded from this process because this is not a programme the Department has any discretion as to allocation.