

**Economics Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
Industry, Innovation and Science Portfolio  
2016-17 Supplementary Budget Estimates  
20 October 2016

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**DEPARTMENT:** DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE

**TOPIC:** Department staff

**REFERENCE:** Written Question – Senator Carr

**QUESTION No.:** SI-130

1. What is the Department's current total number of staff? Please provide a breakdown by Division, Portfolio Agencies and APS level.
2. Please provide a breakdown of the Department's average staffing levels each year, from 2011 to the present, and a corresponding breakdown of the number of programs being administered by the Department, from 2011 to the present.

**ANSWER**

**1. CURRENT STAFFING LEVEL – AS AT 31 October 2016**

There are **2,493** ongoing and non-ongoing employees in the Department Industry, Innovation and Science as at 31 October 2016.

There are also 172 casual employees not listed in the tables below.

<b>Division</b>	<b>Headcount</b>
AAO	73
Anti-Dumping Commission	67
AusIndustry - Business Services	399
AusIndustry - Innovation Programmes	135
Australian Building Codes Board	45
Corporate Network	444
Digital Strategy & Operations	213
Economics & Analytical	73
National Innovation and Science Agenda	1
National Measurement Institute	360
National Offshore Petroleum Titles Administrator	51
Office of Northern Australia	15

Office of Innovation and Science Australia	8
Portfolio Strategic Policy	129
Questacon	134
Resources	105
Science and Commercialisation Policy	128
Sectoral Growth Policy	113

Department/Portfolio Agency	Headcount
Department of Industry, Innovation and Science	2,493
Geoscience Australia	587
Commonwealth Scientific & Industrial Research Organisation (CSIRO)	5,444
IP Australia	1,179
Australian Nuclear Science & Technology Organisation (ANSTO)	1,246
National Offshore Petroleum Safety & Environmental Management Authority (NOPSEMA)	113
Northern Australia Infrastructure Facility (NAIF)	2

Classification	Headcount
APS1	9
APS2	34
APS3	138
APS4	220
APS5	318
APS6	753
EXEC1	634
EXEC2	317
SEB1	52
SEB2	15
SEB3	2
SEC	1
<b>Total</b>	<b>2493</b>

## 2. ASL 2011 – PRESENT

Financial Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
ASL by Year	2272.5	2373.0	3340.6	3710.1	2812.1	2581.8

Details of programs delivered by the department, over the reporting period from 2011 to the present, are included as components in the Portfolio Budget Statements and other statements prepared each year. These are available on the department's website.

The departmental staffing numbers and the number of programs have been impacted as a result of approximately 22 machinery of government changes over the six year period. The ASL numbers in the table above reflect numbers reported in the department's Portfolio Budget Statements and the Portfolio Additional Estimates Statements.

## 3. CONTRACTORS BY DIVISION AS AT 2 MARCH 2017

Division	Number of Contractors
AAO	7
Anti-Dumping Commission	5
AusIndustry - Innovation programmes	11
AusIndustry – Business Services	39
Corporate Group	28
Digital Strategy and Operations	102
Economic & Analytical Services	11
Industry Growth Division	2
NOPTA	2
NMI	54
Office of Innovation & Science Australia	8
Portfolio Policy & Innovation Strategy	1
Questacon	13
Resources	4
Science Commercialisation Policy	5
<b>Total</b>	<b>292</b>